

**SUBMITTAL TO THE FLOOD CONTROL AND
WATER CONSERVATION DISTRICT BOARD
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

608B



FROM: General Manager-Chief Engineer

SUBMITTAL DATE:
September 10, 2013

SUBJECT: Budget Report for Fiscal Year 2013-2014

RECOMMENDED MOTION:

The Board receive and file the District's informational budget report for Fiscal Year 2013-14, "ANNUAL BUDGET (INFORMATIONAL), Fiscal Year July 1, 2013 - June 30, 2014".

BACKGROUND:

The District's recommended budget for Fiscal Year 2013-14 is part of the recommended budget adopted by the Board of Supervisors on June 17, 2013 for the County of Riverside and for all Special Districts whose affairs and finances are under its supervision. There is broad public participation in the District's seven annual Budget Zone Hearings and Workshops whereby the public, the Cities within respective zone boundaries and the District's Zone Commissioners receive a project level detail of the District's annual budget for review and comment. The report you are considering today, "ANNUAL BUDGET (INFORMATIONAL), Fiscal Year July 1, 2013 - June 30, 2014" bridges the information gap between the District's recommended budget and the detailed project level information presented to the public, Cities and Zone Commissioners in the annual Budget Zone Hearings and Workshops. The information contained in this report is identical to the budgetary detail submitted to the Executive Office and adopted in Summary form within the County of Riverside's recommended budget for FY 2013-14.

Steve Thomas
FOR WARREN D. WILLIAMS
General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. District Cost:	N/A	In Current Year Budget:	N/A
	Current F.Y. County Cost:	N/A	Budget Adjustment:	N/A
	Annual Net District Cost:	N/A	For Fiscal Year:	2013-2014

SOURCE OF FUNDS: N/A

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Steven C. Horn*
Steven C. Horn, MPA

County Executive Office Signature

MINUTES OF THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried,
IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Tavaglione, Stone and Benoit
Nays: None
Absent: Ashley
Date: September 10, 2013
xc: Flood

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.:

District: All

Agenda Number:

11-3

ATTACHMENTS FILED

FISCAL PROCEDURES APPROVED
JEANINE J. REY, FINANCE DIRECTOR
BY: *Jeanine J. Rey* Aug 28, 2013
JEANINE J. REY

Departmental Concurrence

Dep't Recomm.: ☐ Policy ☐ Policy
Consent ☐ Consent
Per Exec. Ofc.: ☐ Consent ☐ Consent