

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



848

FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
09/10/13

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Coachella and the Adoption of Resolution 440-8943.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Coachella, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8943 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+3	Deputy Sheriff	RSA	249	\$58,726-\$ 78,808
3. Authorize the Public Safety Enterprise Communication Unit to purchase three MHZ handie-talkie radios.
4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER

BY: Lisette Rose
Lisette Rose

Stanley L. Sniff Jr.
Stanley L. Sniff Jr.
Sheriff-Coroner-PA
Lee Wagner
Lee Wagner, Assistant Sheriff

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 328,400	\$ 484,400	\$ 1,848,000	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$	
SOURCE OF FUNDS: City Contract Revenue				Budget Adjustment: Yes	
				For Fiscal Year: 13/14	

C.E.O. RECOMMENDATION: APPROVE

BY: Elizabeth J. Olson
County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-8943 is adopted as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
 Nays: None
 Absent: None
 Date: September 24, 2013
 xc: Sheriff, HR, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board
By: Kecia Harper-Ihem
Deputy

Prev. Agn. Ref.: 07/31/12 3.59 | District: 4/4 | Agenda Number:

ATTACHMENTS FILED

3-52

FORM APPROVED COUNTY COUNSEL
 DATE: 9/11/13
 Approved by Barbara A. Olivier,
 Asst. County Executive Officer/
 Human Resources Director
 Departmental Control

A-30
 4/5 Vote
 Positions Added
 Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the First Amendment to the Law Enforcement Services Agreement
with the City of Coachella

DATE: 09/10/13

PAGE: Page 2 of 3 (BR 14-030)

BACKGROUND:

Summary

On August 13, 2013, the Mayor of Coachella approved the First Amendment to the law enforcement services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of three Deputy Sheriff positions for a special enforcement team. Coachella is in the second year of a five-year agreement.

Sheriff's staff has recommended budget adjustments that correspond with the positions starting in pay period 21. The Department is recommending these budget adjustments now as it could not anticipate the expenditures and include them in its FY 2013-14 budget. All costs for this service will be fully recovered through Board-approved rates. County Counsel has approved the Amendment as to form.

Impact on Citizens and Businesses

This is an amendment to the agreement with the Sheriff's Department for law enforcement services, which the Coachella City Council approved and executed on behalf of its citizens. The three Deputies will be deployed in the city for special enforcement. All costs for this service will be fully recovered through Board-approved rates.

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Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$191,668
10000-2500300000-518100	Budgeted Benefits	83,457
10000-2500300000-520105	Protective Gear	1,836
10000-2500300000-520115	Uniforms-Replacement Clothing	4,500
10000-2500300000-520220	County Radio Systems	26,089
10000-2500300000-527460	Firearm Equipment and Supplies	4,500
10000-2500300000-527500	Handcuffs	150
10000-2500300000-528920	Car Pool	<u>16,200</u>
	TOTAL	\$328,400

Increase Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement	\$328,400
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1 RESOLUTION NO. 440-8943

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on September 24, 2013, that pursuant to Section 4(a)(ii) of Ordinance
5 No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s),
6 operative on the date of approval, as follows:

7 Job
8

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 3	2500300000	Deputy Sheriff

9
10
11 ROLL CALL:

12 Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
13 Nays: None
14 Absent: None

15
16 The foregoing is certified to be a true copy of a resolution duly
adopted by said Board of Supervisors on the date therein set forth.

17 KECIA HARPER-IHEM, Clerk of said Board

18 By _____
19 Deputy

FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN COUNTY OF RIVERSIDE AND CITY OF COACHELLA

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Coachella, a General Law City, approved by the Board of Supervisors on July 31, 2012, for services effective July 1, 2012 through June 30, 2017, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A

CITY OF COACHELLA

LEVEL OF SERVICE

Average Patrol Services

90 supported hours per day. (Equivalent of 18.5 Deputy Sheriff positions @ 1,780 annual productive hours per position)

Dedicated Positions

- One (1) Sheriff's Sergeant position
- One (1) Deputy Sheriff position (unsupported) Coachella Valley Narcotics Task Force
- One (1) Deputy Sheriff position (unsupported) Violent Crime Gang Task Force
- Three (3) Deputy Sheriff positions (unsupported) Special Enforcement Team

Non-Dedicated Positions

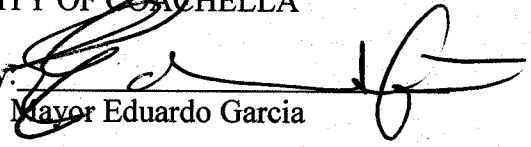
Three (3) Deputy Sheriff positions (fully supported) Community Action Team

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IN WITNESS WHEREOF, the City of Coachella, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

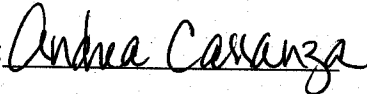
Dated: 8/13/2013

CITY OF COACHELLA

By: 
Mayor Eduardo Garcia

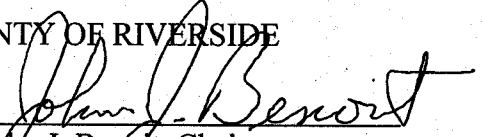
ATTEST:

Name Andrea Carranza
Title Deputy City Clerk

By: 

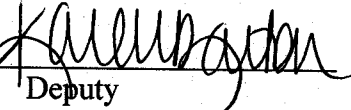
Dated: SEP 24 2013

COUNTY OF RIVERSIDE

By: 
John J. Benoit, Chair,
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

FORM APPROVED COUNTY COUNSEL

BY: 
NEAL R. KIPNIS

DATE 8/24/13