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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Economic Development Agency

SUBMITTAL DATE:
October 9, 2013

SUBJECT: Monthly Progress Report Regarding the East County Detention Center – October 2013, District 4, [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the attached Progress Report regarding the East County Detention Center (ECDC) Construction Project.

**BACKGROUND:
Summary**

On November 6, 2012, the Board of Supervisors approved the Architectural and Engineering Services Agreement with Hellmuth, Obata and Kassabaum, Inc., (HOK) in support of the ECDC Construction project. The Economic Development Agency (EDA) provides status reports for the project.

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input checked="" type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Eastern Region Detention Center Project Budget
Budget Adjustment: No
For Fiscal Year: 2013/14

C.E.O. RECOMMENDATION:

APPROVE

BY: Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: October 22, 2013
xc: EDA

Kecia Harper-Ihem
Clerk of the Board
By: Deputy

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Prev. Agn. Ref.: 2-9 of 9/24/13; 2-16 of 8/20/13

District: 4/4 Agenda Number:

2-7

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Monthly Progress Report Regarding the East County Detention Center – October 2013,
District 4, [\$0]

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BACKGROUND:

Summary (continued)

Attached is the October 2013 Progress Report which indicates the architect's documented project progress milestones. EDA recommends that the attached Progress Report be received and filed.

AB900 Grant Update

In anticipation of a December 2013 State Public Works Board (SPWB) meeting, the county has submitted the following materials for State review and approval:

1. Real estate due diligence packet sent on June 20, 2012
2. County Counsel's comments on the Project Delivery Construction Agreement and Corrections Standards Authority Agreement sent June 7, 2012
3. Cash match letter sent December 13, 2012; revised letter sent January 24, 2013
4. Executed Memorandum of Understanding's with the Courts and Verizon sent February 28, 2013
5. The State Public Works Board (SPWB) approved the County of Riverside's AB900 Task 1 recognizing project scope, cost and schedule at its April 15, 2013 meeting
6. The Board certified the Environmental Impact Report on July 16, 2013. The Notice of Determination completed its 30 day public review August 17, 2013 with no filings.
7. Preliminary Plans were delivered to the Board of State and Community Corrections and the State Fire Marshal for review on August 12, 2013.

Budget/Schedule Update

The next significant AB900 milestone will be State approval of Task 2, which includes approval of Design Development Drawings, California Environmental Quality Act (CEQA) Notice of Determination, updated scope, schedule and budget, Project Delivery Construction Agreement, and Board of State and Community Corrections Agreement. The county will seek Task 2 approval on the SPWB's December 13, 2013 Agenda.

The county presented the \$237,116,300 project budget in the AB900 Grant Application. The construction budget estimate was reviewed following completion of schematic design documents. A revised project budget, in the amount of \$267,254,978, was presented to the Board at the June 2013 CIP update.

The critical tasks to date include AB900 application requirements, ECDC design, Larson Justice Center Courtrooms project, East County Emergency Operations Center, relocation of Indio County Administrative Center (CAC) tenants, the CEQA process and the Demolition and Site Preparation for ECDC. The county is currently awaiting delivery of two agreements from the State that are necessary to meet the ECDC project deadline. Due to the delay in receiving those agreements, the AB900 funding process has fallen behind schedule, and will impact the project delivery date unless the process can be expedited. EDA has initiated several steps to accelerate the processing of the agreements, including: requests for a Red Team meeting; tasking the County's lobbying team with contacting the applicable department at the State; contacting the Governor's office; and asking CSAC to engage on the county's behalf.

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BACKGROUND:

Summary (continued)

Construction Management Services

EDA recently received Statements for Qualifications (SOQs) from several construction management firms in response to a Request for Qualifications. A selection committee was established to review and select the most qualified firm and/or candidates. The completion schedule for award follows:

- Evaluation of SOQs – March 28, 2013
- Interview of Short Listed Candidates – April 16, 2013
- Contract is being prepared and will be presented to the Board, November 2013

Impact on Residents and Businesses

This monthly progress report has no impact on residents and businesses in the area.

Attachment:

East County Detention Center Progress Report – October 1, 2013



PROGRESS REPORT

October 1, 2013

Project: East County Detention Center

Client: County of Riverside

Project #: 12.24034.00

Notes By: April Lenkey, HOK

This report summarizes the County of Riverside and the design team's accomplishments and decisions reached between the period of September 1st to September 30th, 2013 as well as identifying upcoming project activities for the East County Detention Center project.

CONSTRUCTION DOCUMENTS

1. Design Review meeting held on September 6th with the Sheriff's Department to review security electronics device plans.
2. A Schedule Review meeting was held on September 9th with EDA, Sheriff's Department and Vanir to discuss revised milestone dates and durations for the ECDC, Site Demolition & EEOC projects.
3. Received BSCC Design Development review comments on September 16th.
4. Demolition Package submitted for Plan Check Review on September 16th.
5. Received Design Development review comments from Facility Maintenance on September 16th.
6. Design Development Cost Estimate was completed and issued to EDA and Vanir on September 19th.
7. On-Site Plan Check Coordination meeting for the Demolition Package was held with Vanir on September 19th.
8. Received Environmental Health approval on Demolition Package on September 20th.
9. Several on-site coordination meetings held with EDA Maintenance, Vanir, City of Indio and Sheriff's Department on September 23rd to discuss existing equipment to be salvaged, construction traffic routing and plan check comments.
10. New exterior design concepts were presented and reviewed with EDA at a meeting held on September 25th. A preferred option was selected and the design team has been directed to proceed with revising the construction documents. An updated draft rendering will be sent to EDA for final approval prior to proceeding with a final rendering.
11. Received Design Development review comments from the Sheriff's Department on September 25th.
12. Received Vanir Constructability Review Comments and Willdan Civil Plan Check Comments for the Demolition Package on September 30th.
13. Internal team coordination meetings were held to support the demolition bid package and jail design scope of work.



FUTURE BUSINESS

1. Implement exterior design revisions into documents.
2. Proceed with the Construction Documents Phase.
3. Receive and implement Design Development review comments from the SFM.
4. Bid and Award Demolition Package.



East County Detention Center Master Project Schedule October 1, 2013

Task Name	Duration	Start	Finish
Schematic Design	17 weeks	11/9/2012	3/8/2013
County Review	1 week	3/4/2012	3/8/2012
Design Development	21 weeks	3/11/2013	8/2/2013
County Review	2 weeks	8/5/2013	8/16/2013
50% Construction Documents	11 weeks	8/5/2013	10/18/2013
95% Construction Documents	13 weeks	10/21/2013	1/17/2014
County Review	2 weeks	1/20/2014	1/31/2014
Plan Check & Approvals	TBD	1/20/2014	TBD
State Review & Approvals	Estimated 6 weeks	TBD	TBD
Bid/Award	TBD	TBD	TBD
Construction	30 months	TBD	TBD