

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Veterans' Services

SUBMITTAL DATE:
October 4, 2013

SUBJECT: Authorize the Chairman of the Board to accept a grant from the California Department of Veterans Affairs (CDVA/Cal Vet) for the Riverside County Department of Veterans' Services for mental health outreach programs for veterans [Districts 1-5] [State] [\$25,000]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Chairman of the Board to accept a \$25,000 grant of proposition 63 funds from the California Department of Veterans Affairs for the Riverside County Department of Veterans' Services for mental health outreach programs for veterans.
2. Approve and direct the Auditor-Controller to adjust the budget as identified in the attached Schedule A.

BACKGROUND:

Summary

With the passing of Proposition 63, the Mental Services Act (MHSA) increased funding in November 2004 for personnel, and other resources to support county mental health programs. Increase in resources include monitoring progress toward statewide goals for serving children, transition age youth, adults, older adults, and families with mental health needs. County Veterans Service Offices (CVSOs) providing mental health outreach and services have been authorized by CDVA to apply.
(CONTINUED)

[Signature]
WILLIAM J. EARL
Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 25,000	\$ 0	\$ 25,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% funded by California Department of Veterans Affairs (CDVA/Cal Vet)

Budget Adjustment: Yes
For Fiscal Year: 13/14

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*
Donna Shaw

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: October 22, 2013
xc: Veterans' Services, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *[Signature]*
Deputy

Prev. Agn. Ref.:

District: ALL

Agenda Number:

3-69

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *[Signature]*
TANYA S. HARRIS, CPA 10/10/13

Departmental Concurrence

A-30 Positions Added
 4/5 Vote Change Order

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: \$25,000 grant of Proposition 63 funds in support of mental health outreach programs for veterans.**

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BACKGROUND:

Summary (continued)

Funding is restricted for use in supporting mental health outreach and treatment programs and is not intended to cover overall agency expenses, major capital expenses, or other related expenses. Coordination of county and VA-wide mental health outreach services shall be conducted to improve veterans' access to mental health services, and minimize health stigma by assuring veterans receive appropriate physical and mental healthcare treatment referrals. Outreach and services should not be limited to only veterans of current conflicts.

Some service-related outcomes should include:

- Enhance the mental and physical healthcare of veterans with serious mental illnesses (SMI) by providing timely and effective referrals to service providers.
- Inform CDVA/Cal Vet on issues of access to care, customer and clinician satisfaction, efficiency, and delivery of quality health care.
- Provide Cal Vet with relevant and timely guidance on key issues important to optimizing the system-wide delivery of healthcare to veterans with SMI.
- Adopt educational programs about mental illnesses for veterans and their families to reduce stigma and encourage those with mental illnesses or mental health needs to seek help.

Impact on Residents and Businesses: Additional funds will be used for mental health outreach/awareness programs for Veterans.

See attached Schedule A.

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SCHEDULE A

INCREASE APPROPRIATIONS:

10000-5400100000-527780

Special Program Expenses

\$25,000

INCREASE ESTIMATED REVENUE:

10000-5400100000-755680

CA-Other Operating Grants

\$25,000

Linebaugh, Elaine Y.

From: Boylan, Keith@CalVet <Keith.Boylan@calvet.ca.gov>
Sent: Wednesday, September 04, 2013 4:21 PM
To: Calaveras (Chele Beretz); Alameda; Amador Terry Sanders; Butte; Colusa; Contra Costa; Contra Costa CVSO; Del Norte CVSO - Chris Thorpe; El Dorado; El Dorado CVSO; Fresno; Fresno; Fresno CVSO; Glenn (Cindi Hollie); Glenn CVSO Brandon Thompson; herrera, richard; Humboldt; Imperial; Imperial CVSO Roberto Avila; Inyo-Mono CVSO; Kern; Kern - Mike Penney; Kern CVSO - Richard (Dick) Taylor; Kings; Lake; Lassen; Lassen CVSO; Los Angeles, Ruth Wong CVSO; Los Angeles, Stephanie Stone; Marin (Sean Stephens); Mariposa (Bob Johns); Mendocino; Mendocino; Merced; merced (aurora rocha); Merced CVSO James Kanabay; Modoc; Monterey/S. Benito Interim (Wes Morrill); Napa (Jolly); Nevada CVSO; Orange; Placer CVSO Jonn Melrose; Plumas; Earl, William J.; S. Diego; Sacramento; Sacramento (Kathryn Briem); Sacramento CVSO Lester; San Bernardino; San Francisco; San Joaquin; San Luis Obispo CVSO (Dana Cummings); San Mateo; San Mateo; San Mateo CVSO Jeff Young; Santa Barbara; Santa Cruz; Shasta; Siskiyou; Solano; Sonoma ; Moran, Ilene@Sonoma; Stanislaus CVSO Assistant Jim Greer; Tehama; Trintiy (cvso); Tulare CVSO; Tuolumne Michelle McMaster; Ventura; Ventura (Marla Gay) prepares Claims; Ventura CVSO; Yolo interim CVSO; Yuba/Sutter
Cc: pconaty@sbcglobal.net; Yamamoto, Angela@CalVet
Subject: Prop. 63 - Mental Health Funding

Greetings All,

I am pleased to report that CalVet received a 400% increase in Prop. 63 applications for FY13/14. Unfortunately, the Prop.63 budget is holding steady at \$270,000 which by the way we are currently working with DHCS to receive an increased allotment. Of course, this means that well deserving CVSOs are receiving reduced and in some cases no funding this year for their Prop. 63 initiatives. Additionally, every application included a proposal that is scalable so no CVSO received the total amount requested. I would like to take this opportunity to explain the rational used in the distribution of the limited funds.

As you know, the CVSOs received a one-time increase in subvention funds for FY13/14 of \$3M. In order to get these funds into the hands of the CVSOs as soon as possible, we chose to distribute the 2.6M through the WLU formula as used to distribute all subvention funds in the past. By getting the funds out to the CVSOs as expeditiously as possible, we improve our chances of providing tangible results come April 2014 when CalVet must report back to the Legislature as to the efficacy of the increased funding.

It is vital that we (CalVet/CVSO) ensure that the current "high-tide" raises all boats throughout the state. Therefore, I used the Prop. 63 funds as a supplement to the subvention increase assuring we get as much funds in as many hands as possible. I can't overstate the critical nature of our efforts for 13/14 if we are to make this increased funding permanent. We must provide the Legislature with collective metrics showing our increased contact with veterans, effective connection to their earned benefits, and the continued service of those veterans as their needs evolve.

The CVSOs receiving Prop. 63 funding for 13/14 are as follows:

Fresno	\$25,000
Imperial	\$25,000
Lassen	\$20,000
Nevada	\$25,000
Placer	\$25,000
Riverside	\$25,000
San Bernardino	\$25,000
San Luis Obispo	\$25,000
Santa Clara	\$25,000
Solano	\$25,000

Stanislaus

\$25,000

Please submit a revised proposal for the amended grant with adjusted parameters reflecting the lesser amount to CalVet by **September 20th, 2013**. If any of the above feel their proposal is not scalable, please let me know as soon as possible so funds can be redirected.

I appreciate your continued understanding and support moving forward. Please don't hesitate to call me with any questions or concerns.

Respectfully,

Keith

Keith Boylan

Deputy Secretary, Veteran Services

California Department of Veterans Affairs

916-657-9327 (Direct), 916-616-1610 (Cell)

www.calvet.ca.gov