

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

317



**FROM:** TLMA – Transportation Department

**SUBMITTAL DATE:**  
October 9, 2013

**SUBJECT:** Notice of Completion - Horsethief Canyon Road and Knabe Road Resurfacing Projects in the Temescal Valley Area, 1st/1st District [\$1,671,875, State Funds 67%, Local Funds 33%]

**RECOMMENDED MOTION:** That the Board of Supervisors execute and file the attached "Notice of Completion."

**BACKGROUND:**

**Summary**

By Minute Order 3-103 of August 28, 2012, the Board entered into a contract with All American Asphalt of Corona, CA for the resurfacing of Horsethief Canyon Road and Knabe Road in the Temescal Valley area of Riverside County.

Patricia Romo  
Assistant Director of Transportation

Juan C. Perez  
Director of Transportation and Land Management

Departmental Concurrence

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
<b>COST</b>	\$ 0.00	\$ 0.00	\$ 1,671,875	\$ 0.00	Consent <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	Policy <input type="checkbox"/>
<b>SOURCE OF FUNDS:</b> Gas Tax (ABX 8-9 March 2010) (33%), Proposition 1B (67%)				<b>Budget Adjustment:</b>	No
There are no General Funds used in this project.				<b>For Fiscal Year:</b> 2013-2014	

**C.E.O. RECOMMENDATION:**

APPROVE

BY:

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

**Ayes:** Jeffries, Tavaglione, Stone and Ashley  
**Nays:** None  
**Absent:** Benoit  
**Date:** November 5, 2013  
**xc:** Transp., Recorder

Kecia Harper-Ihem  
Clerk of the Board

By: Deputy

- Positions Added
- Change Order
- A-30
- 4/5 Vote

**Prev. Agn. Ref.:** 8/28/12, Item 3-103 | **District:** 1/1 | **Agenda Number:**

3-55

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11: Notice of Completion - Horsethief Canyon Road and Knabe Road Resurfacing Projects in the**  
**Temescal Valley Area, 1<sup>st</sup>/1<sup>st</sup> District [\$1,671,875, State Funds 67%, Local Funds 33%]**

**DATE:** October 9, 2013

**PAGE:** 2 of 3

**BACKGROUND:**

**Summary (continued)**

The originally authorized amount of the contract was \$1,755,151. The total amended contract is \$1,671,875, which is 4.7% less than the originally authorized amount.

This work was completed at the direction of the Transportation Department on December 17, 2012, and was inspected by the Construction Engineering Section of the Transportation Department, Work Orders C2-0137 and C0-0523.

**Impact on Citizens and Businesses**

This project provided for new asphalt concrete resurfacing to repair and extend the life of the roads and various pedestrian improvements in the area.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

**Budget**

Original Contract Amount		\$1,755,151.00
Total Change Orders Authorized	0.0%	\$0.00
Estimated Pending Change Orders	0.0%	\$0.00
Amended Contract Amount		\$1,755,151.00
* Quantity Adjustments	-4.7%	(\$83,276.18)
+ CCO FA Adjustments	0.0%	\$0.00
Total Amended Contract Amount	95.3%	\$1,671,874.82

**Expenditures**

Total Progress Payments	\$1,671,874.82
Estimated Pending Payments	\$0.00
Total Expenditures	\$1,671,874.82

**(Over)/Under Contract Amount** \$0.00

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

\* CAL-Trans Standard Specifications 4-1.03B. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineer's Estimate by 25 percent or less, payment will be made for the quantity of work of said item performed at the contract unit price, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FORM 11:** Notice of Completion - Horsethief Canyon Road and Knabe Road Resurfacing Projects in the Temescal Valley Area, 1<sup>st</sup>/1<sup>st</sup> District [\$1,671,875, State Funds 67%, Local Funds 33%]

**DATE:** October 9, 2013

**PAGE:** 3 of 3

This resurfacing project was funded by \$1,120,156 of State Proposition 1B funding and \$551,719 of Gas Tax funds.

**Contract History and Price Reasonableness**

N/A

PLEASE COMPLETE THIS INFORMATION  
RECORDING REQUESTED BY:

KECIA HARPER-IHEM, CLERK OF THE BOARD  
RIVERSIDE CO. CLERK OF THE BOARD  
4080 LEMON STREET, 1<sup>ST</sup> FLOOR CAC  
P O BOX 1147 - RIVERSIDE, CA 92502  
MAIL STOP # 1010

DOC # 2013-0530957  
11/07/2013

Customer Copy Label  
The paper to which this label is  
affixed has not been compared  
with the filed/recorded document  
Larry W Ward  
County of Riverside  
Assessor, County Clerk & Recorder

AND WHEN RECORDED MAIL TO:  
RETURN TO: STOP #1010  
RIVERSIDE COUNTY CLERK OF THE BOARD  
P. O. BOX 1147 - RIVERSIDE, CA 92502

THIS SPACE FOR RECORDERS USE ONLY

NOTICE OF COMPLETION

To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of  
improvement has been completed, as follows:

Project title or description of work: Horsethief Canyon Road and Knabe Road Resurfacing Project

Date of Completion: Date of this notice 11/05/13

Nature of owner: County of Riverside, public entity

Interest or estate of owner: Public Roadway

Address of owner: 4080 Lemon Street, 8th Floor, Riverside, CA 92501

Name of contractor: All American Asphalt

Street or legal description of site: Horsethief Canyon Road and Knabe Road

Dated: November 5, 2013

Owner: County of Riverside  
(Name of Public Entity)

By: John J. Benoit  
Chairman, Board of Supervisors  
John J. Benoit

STATE OF CALIFORNIA )

COUNTY OF RIVERSIDE )

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the  
foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is  
true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on 11/05/13 (Date)

John J. Benoit, Chairman of the Board of Supervisors  
John J. Benoit

ATTEST:

Kecia Harper-Ihem, Clerk

By Kecia Harper-Ihem Deputy

11.05.13 3-55

COPY



LARRY W. WARD  
COUNTY OF RIVERSIDE  
ASSESSOR-COUNTY CLERK-RECORDER

Recorder  
P.O. Box 751  
Riverside, CA 92502-0751  
(951) 486-7000

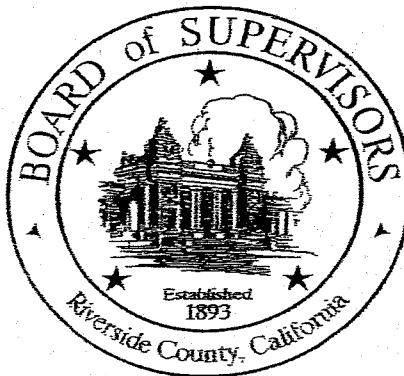
<http://riverside.asrcikrec.com>

CERTIFICATION

Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION OF THE SEAL for the Riverside County Board of Supervisors  
(embossed on document)



Date:

11-5-13

Signature:

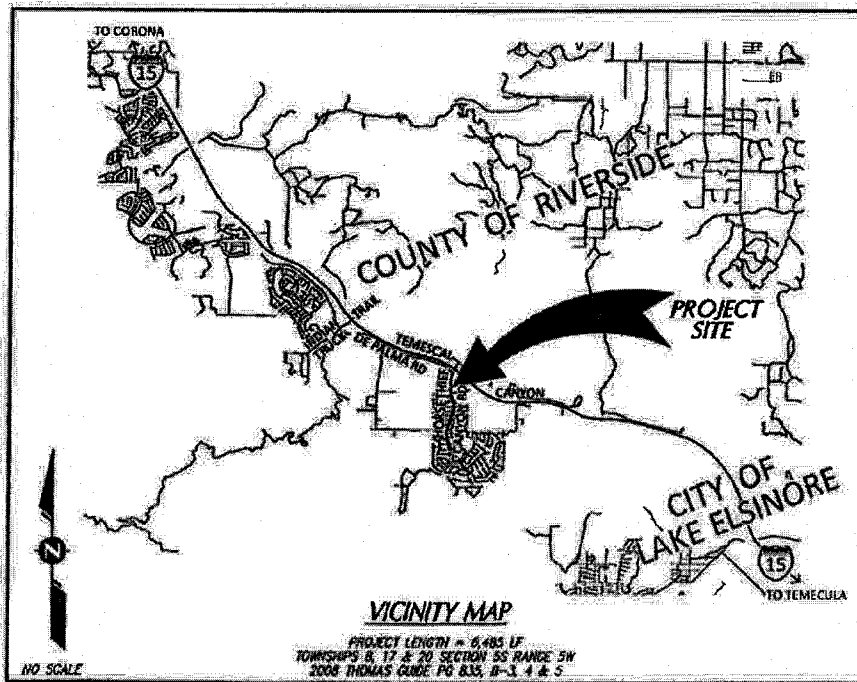
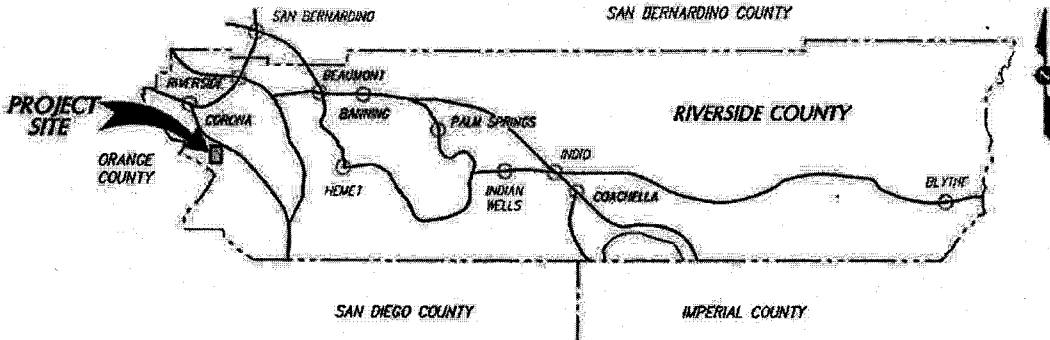
*Karen Barton*

Print Name:

Karen Barton, Board Assistant, Riverside County Clerk of the Board

COUNTY OF RIVERSIDE  
 DEPARTMENT OF TRANSPORTATION

**HORSETHIEF CANYON ROAD**  
 RESURFACING PROJECT

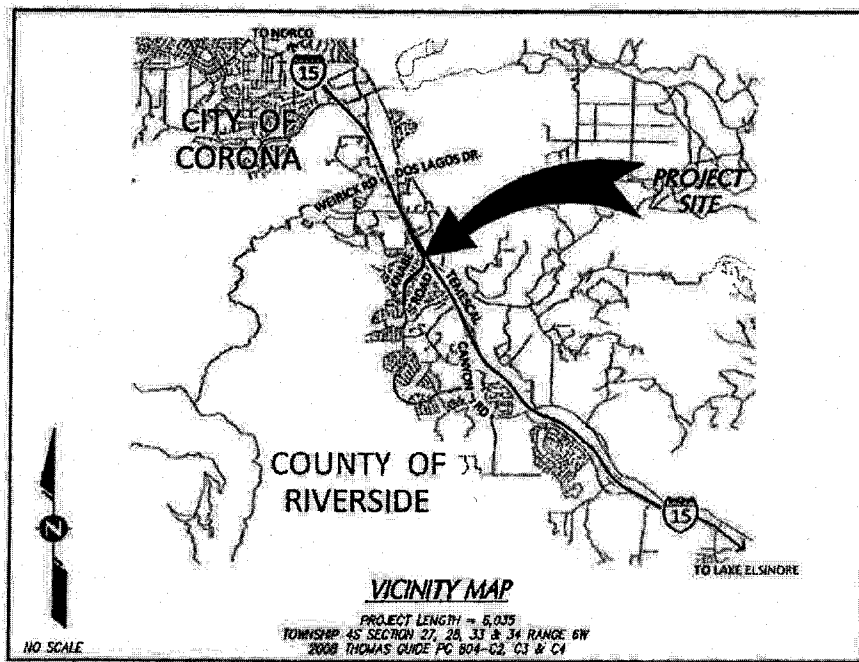
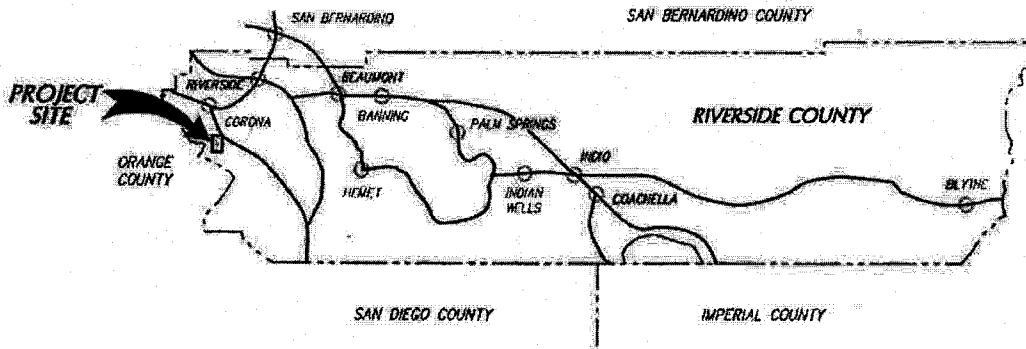


VICINITY MAP
SCALE NONE
EXHIBIT "A"

**HORSETHIEF CANYON RD**  
**RESURFACING PROJECT**

COUNTY OF RIVERSIDE  
 DEPARTMENT OF TRANSPORTATION

KNABE ROAD  
 RESURFACING PROJECT



VICINITY MAP
SCALE NONE
EXHIBIT "A"

**KNABE RD**  
**RESURFACING PROJECT**

PROJECT: Horsechief Canyon Road and Knabe Road Resurfacing Project  
 County Project No.: C2-0137 & C0-0523  
 Contract No.: 12-08-001

Contractor: All American Asphalt  
 Address: P.O. Box 2229  
 City, State, Zip: Corona, Ca 92878

Estimate No. 4 Final  
 From: December 26, 2012  
 To: July 25, 2013



Item No.	Item Description	Units	Quantity	Unit Price	Original Contract		Change Authorized		Total Authorized		This Estimate		Previous		Total Estimate To Date		% Auth.
					Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	
					1,755,151.00		0.00		1,755,151.00		45,974.80					1,671,874.82	
<b>PROJECT TOTAL</b>																	

Made by: Alfredo Madinez  
 Checked by: [Signature]  
 OK Const. Supv. [Signature] 8/6/13

Working Days: 30  
 Days Added: 0  
 Subtotal: 30  
 Days Used: 30  
 % Time Elapsed: 100%

Start Date: 10-22-12  
 End Date: 12-17-12  
 % Complete: 95%

Original Contract: \$1,755,151.00  
 Amended Contract: \$1,755,151.00

TOTAL VALUE OF WORK TO DATE: \$1,671,874.82  
 LESS RETENTION: 5% 83,593.74  
 TOTAL DUE TO DATE: \$1,588,281.08  
 LESS PREVIOUSLY INVOICED: 1,544,605.02  
 LESS LABOR NON COMPLIANCE: 0.00  
 TOTAL DUE THIS PAYMENT: \$43,676.06

This Estimate Approved \_\_\_\_\_ Date: \_\_\_\_\_ for: \$43,676.06  
 Juan C. Perez, Director of Transportation and Land Management

Quantities on This Estimate Approved [Signature] Date: 8/14/13  
 All American Asphalt

**PAYMENT APPROVAL**

Fund 20000  
 Dept ID 31305  
 Account 527980  
 Project C2-0137E  
 Activity ID Z3500  
 Resource Type CNT  
 Signature [Signature]  
 Date 8/19/13

Received by Accounts Payable: \_\_\_\_\_  
 By: \_\_\_\_\_



Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate Quantity	This Estimate Amount	Previous Quantity	Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount				Quantity	Amount	
1	DUST ABATEMENT	LS	1	13,815.00	13,815.00			1.00	13,815.00	1.00	13,815.00	1.00	13,815.00	100%	
2	WATER POLLUTION CONTROL	LS	1	2,500.00	2,500.00			1.00	2,500.00	1.00	2,500.00	1.00	2,500.00	100%	
3	TRAFFIC CONTROL SYSTEM	LS	1	12,000.00	12,000.00			1.00	12,000.00	1.00	12,000.00	1.00	12,000.00	100%	
4	CLEARING AND GRUBBING	LS	1	3,100.00	3,100.00			1.00	3,100.00	1.00	3,100.00	1.00	3,100.00	100%	
5	DEVELOP WATER SUPPLY	LS	1	1,840.00	1,840.00			1.00	1,840.00	1.00	1,840.00	1.00	1,840.00	100%	
6	ROADWAY EXCAVATION	CY	570	11.20	6,384.00			570.00	6,384.00	567.00	6,350.40	567.00	6,350.40	99%	
7	WEDGE PLANE ASPHALT CONCRETE	LF	21,000	0.83	17,430.00			21,000.00	17,430.00	25,606.00	21,252.98	25,606.00	21,252.98	122%	
8	WEDGE PLANE ASPHALT CONCRETE - MEDIAN	LF	3,000	0.83	2,490.00			3,000.00	2,490.00	3,750.00	3,112.50	3,750.00	3,112.50	125%	
9	COLD PLANE ASPHALT CONCRETE PAVEMENT	SQYD	1,000	1.24	1,240.00			1,000.00	1,240.00	1,000.00	1,240.00	1,000.00	1,240.00	100%	
10	COLD IN PLACE RECYCLING - MIX DESIGN, SAMPLIN	LS	1	33,660.00	33,660.00			1.00	33,660.00	1.00	33,660.00	1.00	33,660.00	100%	
11	EMULSIFIED RECYCLING AGENT	TON	560	684.00	383,040.00			560.00	383,040.00	501.49	343,019.16	501.49	343,019.16	90%	
12	COLD IN PLACE RECYCLING	SQYD	88,500	3.31	292,935.00			88,500.00	292,935.00	82,423.00	272,820.13	82,423.00	272,820.13	93%	
13	HOT MIX ASPHALT	TON	610	69.00	42,090.00			610.00	42,090.00	762.50	52,612.50	762.50	52,612.50	125%	
14	ASPHALT RUBBER HOT MIX	TON	10,300	71.30	734,390.00			10,300.00	734,390.00	9,842.65	701,780.95	9,842.65	701,780.95	96%	
15	PLACE ASPHALT CONCRETE DIKE (CRS 212)(8")	LF	1,800	7.00	12,600.00			1,800.00	12,600.00	1,505.00	10,635.00	1,505.00	10,635.00	84%	
16	MINOR CONCRETE (CURB & GUTTER) (CRS 201)	LF	500	43.00	21,500.00			500.00	21,500.00	312.00	21,715.00	312.00	21,715.00	101%	
17	MINOR CONCRETE (CURB RAMP)(CRS 403)	EA	36	2,300.00	82,800.00			36.00	82,800.00	36.00	82,800.00	36.00	82,800.00	100%	
18	MINOR CONCRETE (CROSS-GUTTER & SPANDREL	SQFT	250	24.60	6,150.00			250.00	6,150.00	250.00	6,150.00	250.00	6,150.00	100%	
19	MINOR CONCRETE (SIDEWALK)	SQFT	500	5.70	2,850.00			500.00	2,850.00	500.00	2,850.00	500.00	2,850.00	100%	

PROJECT: Horseshief Canyon Road and Knabe Road Resurfacing Project  
 County Project No.: C2-0137 & C0-0623  
 Contract No.: 12-08-001

Contractor: All American Asphalt  
 Address: P.O. Box 2229  
 City, State, Zip: Corona, Ca 92878



Estimate No. 4 Final  
 From: December 26, 2012  
 To: July 25, 2013

PROJECT: Horsechief Canyon Road and Knabe Road Resurfacing Project  
 County Project No.: C2-9137 & C0-0623  
 Contract No.: 12-08-001

Contractor: All American Asphalt  
 Address: P.O. Box 2229  
 City, State, Zip: Corona, Ca 92878

Estimate No. 4 Final  
 From: December 26, 2012  
 To: July 26, 2013



Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Previous		Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
20	REPAIR CATCH BASIN (CURB INLET)(CRS 300)	EA	1	8,800.00	8,800.00			1.00	8,800.00			1.00		1.00	8,800.00	100%
21	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING	SQFT	3,540	3.80	13,452.00			3,540.00	13,452.00	3,372.00	12,813.60			3,372.00	12,813.60	95%
22	PAINT TRAFFIC STRIPE (2-COAT)	LF	35,900	0.22	7,898.00			35,900.00	7,898.00	16,660.00	3,665.20	15,370.00		32,030.00	7,046.60	89%
23	PAVEMENT MARKER (RETROFLECTIVE)	EA	1,340	4.20	5,628.00			1,340.00	5,628.00	1,210.00	5,082.00			1,210.00	5,082.00	90%
24	DETECTOR LOOP	EA	26	184.00	4,784.00			26.00	4,784.00			26.00		26.00	4,784.00	100%
25	ADJUST STORM DRAIN MANHOLE TO GRADE	EA	17	560.00	9,520.00			17.00	9,520.00			18.00		18.00	10,080.00	106%
26	ROADSIDE SIGN - ONE POST	EA	39	231.00	9,009.00			39.00	9,009.00	31.00	7,161.00			31.00	7,161.00	79%
27	REMOVE TRAFFIC STRIPE	LF	1,000	1.00	1,000.00			1,000.00	1,000.00	1,200.00	1,200.00			1,200.00	1,200.00	120%
28	REMOVE AND SALVAGE SIGN AND POST	EA	10	52.00	520.00			10.00	520.00	11.00	572.00			11.00	572.00	110%
29	REPLACE EXISTING R1-1 ON EXISTING POST	EA	21	102.00	2,142.00			21.00	2,142.00	23.00	2,346.00			23.00	2,346.00	110%
30	FURNISH AND INSTALL STREET NAME SIGN (CRS 11)	EA	12	372.00	4,464.00			12.00	4,464.00	13.00	4,836.00			13.00	4,836.00	108%
31	ADJUST SEWER MH/CLEAN OUT TO GRADE	EA	18	560.00	10,080.00			18.00	10,080.00			19.00		19.00	10,640.00	106%
32	ADJUST SEWER MH/CLEAN OUT TO GRADE	EA	9	560.00	5,040.00			9.00	5,040.00			6.00		6.00	3,360.00	67%

PROJECT: Horsethief Canyon Road and Knabe Road Resurfacing Project  
County Project No.: C2-0137 & C0-0523  
Contract No.: 12-08-001

Contractor: All American Asphalt  
Address: P.O. Box 2229  
City, State, Zip: Corona, Ca 92878



Estimate No. 4 Final  
From: December 26, 2012  
To: July 25, 2013

**Work Orders Breakdown:**

Horsethief Canyon Road  
C2-0137

ESTIMATE TO DATE:	\$898,001.25
LESS RETENTION: 5%	44,900.06
LESS PREVIOUSLY INVOICED:	826,403.27
LESS LABOR NON COMPLIANCE:	0.00
TOTAL DUE THIS PAYMENT:	<u>\$26,697.92</u>

Knabe Road  
C0-0523

ESTIMATE TO DATE:	\$773,873.57
LESS RETENTION: 5%	38,693.68
LESS PREVIOUSLY INVOICED:	718,201.75
LESS LABOR NON COMPLIANCE:	0.00
TOTAL DUE THIS PAYMENT:	<u>\$16,978.14</u>

\$43,676.06

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Previous		Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
1	DUST ABATEMENT Horsethief Canyon Road Knabe Road	LS	1.00	13,815.00	13,815.00			1.00	13,815.00	0.000	0.000	1.00	13,815.00	100%		
		LS	0.50	6,907.50	6,907.50			0.50	6,907.50	0.000	0.000	0.500	6,907.500			
		LS	0.50	6,907.50	6,907.50			0.50	6,907.50	0.000	0.000	0.500	6,907.500			
2	WATER POLLUTION CONTROL Horsethief Canyon Road Knabe Road	LS	1.00	2,500.00	2,500.00			1.00	2,500.00	0.000	0.000	1.00	2,500.00	100%		
		LS	0.50	1,250.00	1,250.00			0.50	1,250.00	0.000	0.000	0.500	1,250.000			
		LS	0.50	1,250.00	1,250.00			0.50	1,250.00	0.000	0.000	0.500	1,250.000			
3	TRAFFIC CONTROL SYSTEM Horsethief Canyon Road Knabe Road	LS	1.00	12,000.00	12,000.00			1.00	12,000.00	0.000	0.000	1.00	12,000.00	100%		
		LS	0.50	6,000.00	6,000.00			0.50	6,000.00	0.000	0.000	0.500	6,000.000			
		LS	0.50	6,000.00	6,000.00			0.50	6,000.00	0.000	0.000	0.500	6,000.000			
4	CLEARING AND GRUBBING Horsethief Canyon Road Knabe Road	LS	1.00	3,100.00	3,100.00			1.00	3,100.00	0.000	0.000	1.00	3,100.00	100%		
		LS	0.50	1,550.00	1,550.00			0.50	1,550.00	0.000	0.000	0.500	1,550.000			
		LS	0.50	1,550.00	1,550.00			0.50	1,550.00	0.000	0.000	0.500	1,550.000			
5	DEVELOP WATER SUPPLY Horsethief Canyon Road Knabe Road	LS	1.00	1,840.00	1,840.00			1.00	1,840.00	0.000	0.000	1.00	1,840.00	100%		
		LS	0.50	920.00	920.00			0.50	920.00	0.000	0.000	0.500	920.000			
		LS	0.50	920.00	920.00			0.50	920.00	0.000	0.000	0.500	920.000			
6	ROADWAY EXCAVATION Horsethief Canyon Road Knabe Road	CY	570.00	6,384.00	6,384.00			570.00	6,384.00			567.00	6,350.40	99%		
		CY	570.00	6,384.00	6,384.00			570.00	6,384.00			567.00	6,350.40			
		CY	0.00	0.00	0.00											
7	WEDGE PLANE ASPHALT CONCRETE Horsethief Canyon Road Knabe Road	LF	21,000.00	17,430.00	17,430.00			21,000.00	17,430.00			25,606.00	21,252.98	122%		
		LF	8,900.00	7,387.00	7,387.00			8,900.00	7,387.00			23,426.00	19,443.58			
		LF	12,100.00	10,043.00	10,043.00			12,100.00	10,043.00			2,180.00	1,809.40			
8	WEDGE PLANE ASPHALT CONCRETE - MEDIAN Horsethief Canyon Road Knabe Road	LF	3,000.00	2,490.00	2,490.00			3,000.00	2,490.00			3,750.00	3,112.50	125%		
		LF	2,800.00	2,324.00	2,324.00			2,800.00	2,324.00			3,500.00	2,905.00			
		LF	200.00	166.00	166.00			200.00	166.00			250.00	207.50			
9	COLD PLANE ASPHALT CONCRETE PAVEMENT Horsethief Canyon Road Knabe Road	SQYD	1,000.00	1,240.00	1,240.00			1,000.00	1,240.00			1,000.00	1,240.00	100%		
		SOYD	500.00	620.00	620.00			500.00	620.00			500.00	620.00			
		SQYD	500.00	620.00	620.00			500.00	620.00			500.00	620.00			

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Previous		Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
10	COLD IN PLACE RECYCLING - MIX DESIGN, SAMPLIN Horsechief Canyon Road Knabe Road	LS	1.00	33,660.00	33,660.00			1.00	33,660.00			1.00	1.00	33,660.00	100%	
		LS	0.50	33,660.00	16,830.00			0.50	16,830.00			0.50	0.50	16,830.00		
		LS	0.50	33,660.00	16,830.00			0.50	16,830.00			0.50	0.50	16,830.00		
11	EMULSIFIED RECYCLING AGENT Horsechief Canyon Road Knabe Road	TON	560.00	684.00	383,040.00			560.00	383,040.00			501.49	501.49	343,019.16	90%	
		TON	280.00	684.00	191,520.00			280.00	191,520.00			250.75	250.75	171,509.58		
		TON	280.00	684.00	191,520.00			280.00	191,520.00			250.75	250.75	171,509.58		
12	COLD IN PLACE RECYCLING Horsechief Canyon Road Knabe Road	SQYD	88,500.00	3.31	292,935.00			88,500.00	292,935.00			82,423.00	82,423.00	272,820.13	93%	
		SQYD	44,400.00	3.31	146,964.00			44,400.00	146,964.00			41,861.00	41,861.00	138,559.91		
		SQYD	44,100.00	3.31	145,971.00			44,100.00	145,971.00			40,562.00	40,562.00	134,260.22		
13	HOT MIX ASPHALT Horsechief Canyon Road Knabe Road	TON	610.00	69.00	42,090.00			610.00	42,090.00			762.50	762.50	52,612.50	125%	
		TON	610.00	69.00	42,090.00			610.00	42,090.00			762.50	762.50	52,612.50		
		TON	0.00	69.00	0.00			0.00	0.00			0.00	0.00	0.00		
14	ASPHALT RUBBER HOT MIX Horsechief Canyon Road Knabe Road	TON	10,300.00	71.30	734,390.00			10,300.00	734,390.00			9,842.65	9,842.65	701,780.95	96%	
		TON	5,400.00	71.30	385,020.00			5,400.00	385,020.00			5,160.22	5,160.22	367,923.69		
		TON	4,900.00	71.30	349,370.00			4,900.00	349,370.00			4,682.43	4,682.43	333,857.26		
15	PLACE ASPHALT CONCRETE DIKE (CRS 212)(8") Horsechief Canyon Road Knabe Road	LF	1,800.00	7.00	12,600.00			1,800.00	12,600.00			1,505.00	1,505.00	10,535.00	84%	
		LF	1,800.00	7.00	12,600.00			1,800.00	12,600.00			1,505.00	1,505.00	10,535.00		
		LF	0.00	7.00	0.00			0.00	0.00			0.00	0.00	0.00		
16	MINOR CONCRETE (CURB & GUTTER) (CRS 201) Horsechief Canyon Road Knabe Road	LF	500.00	43.00	21,500.00			500.00	21,500.00	193.00	8,299.00	312.00	505.00	21,715.00	101%	
		LF	250.00	43.00	10,750.00			250.00	10,750.00	96.50	4,149.50	156.00	252.50	10,857.50		
		LF	250.00	43.00	10,750.00			250.00	10,750.00	96.50	4,149.50	156.00	252.50	10,857.50		
17	MINOR CONCRETE (CURB RAMP)(CRS 403) Horsechief Canyon Road Knabe Road	EA	36.00	2,300.00	82,800.00			36.00	82,800.00			36.00	36.00	82,800.00	100%	
		EA	18.00	2,300.00	41,400.00			18.00	41,400.00			18.00	18.00	41,400.00		
		EA	18.00	2,300.00	41,400.00			18.00	41,400.00			18.00	18.00	41,400.00		

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
18	MINOR CONCRETE (CROSS-GUTTER & SPANDREL) Horsechief Canyon Road Knabe Road	SQFT	250.00	24.60	6,150.00			250.00	6,150.00			250.00	6,150.00	100%
		SQFT	250.00	24.60	6,150.00			250.00	6,150.00			250.00	6,150.00	
		SQFT	0.00	24.60	0.00									
19	MINOR CONCRETE (SIDEWALK) Horsechief Canyon Road Knabe Road	SQFT	500.00	5.70	2,850.00			500.00	2,850.00			500.00	2,850.00	100%
		SQFT	250.00	5.70	1,425.00			250.00	1,425.00			250.00	1,425.00	
		SQFT	250.00	5.70	1,425.00			250.00	1,425.00			250.00	1,425.00	
20	REPAIR CATCH BASIN (CURB INLET)(CRS 300) Horsechief Canyon Road Knabe Road	EA	1.00	8,800.00	8,800.00			1.00	8,800.00			1.00	8,800.00	100%
		EA	0.00	8,800.00	0.00			0.00				0.00		
		EA	1.00	8,800.00	8,800.00			1.00	8,800.00			1.00	8,800.00	
21	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING Horsechief Canyon Road Knabe Road	SQFT	3,540.00	3.80	13,452.00			3,540.00	13,452.00			3,540.00	12,813.60	95%
		SQFT	2,300.00	3.80	8,740.00			2,300.00	8,740.00			2,190.85	8,325.23	
		SQFT	1,240.00	3.80	4,712.00			1,240.00	4,712.00			1,181.15	4,488.37	
22	PAINT TRAFFIC STRIPE (2-COAT) Horsechief Canyon Road Knabe Road	LF	35,900.00	0.22	7,898.00			35,900.00	7,898.00			15,370.00	7,046.60	89%
		LF	17,000.00	0.22	3,740.00			17,000.00	3,740.00			7,278.27	3,336.83	
		LF	18,900.00	0.22	4,158.00			18,900.00	4,158.00			8,091.73	3,708.77	
23	PAVEMENT MARKER (RETROREFLECTIVE) Horsechief Canyon Road Knabe Road	EA	1,340.00	4.20	5,628.00			1,340.00	5,628.00			1,210.00	5,082.00	90%
		EA	600.00	4.20	2,520.00			600.00	2,520.00			541.79	2,275.52	
		EA	740.00	4.20	3,108.00			740.00	3,108.00			668.21	2,806.48	
24	DETECTOR LOOP Horsechief Canyon Road Knabe Road	EA	26.00	184.00	4,784.00			26.00	4,784.00			26.00	4,784.00	100%
		EA	0.00	184.00	0.00			0.00				0.00		
		EA	26.00	184.00	4,784.00			26.00	4,784.00			26.00	4,784.00	
25	ADJUST STORM DRAIN MANHOLE TO GRADE Horsechief Canyon Road Knabe Road	EA	17.00	560.00	9,520.00			17.00	9,520.00			18.00	10,080.00	106%
		EA	9.00	560.00	5,040.00			9.00	5,040.00			9.53	5,336.80	
		EA	8.00	560.00	4,480.00			8.00	4,480.00			8.47	4,743.20	



Item No.	Item Description	Units	Quantity	Unit Price	Original Contract		Change Authorized		Total Authorized		This Estimate		Previous		Total Estimate To Date		% Auth.
					Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	
	<b>Project Subtotals</b>				924,808.50				924,808.50			28,103.070				898,001.250	
	Horsechief Canyon Road				830,342.50				830,342.50			17,871.730				773,873.570	
	Knabe Road																
	<b>PROJECT TOTAL</b>				<b>1,755,151.00</b>			<b>0.00</b>	<b>1,755,151.00</b>			<b>45,974.80</b>				<b>1,671,874.82</b>	

ESTIMATE TO DATE:	\$1,671,874.82
LESS RETENTION:	5% 83,593.74
LESS PREVIOUSLY INVOICED:	1,544,605.02
LESS LABOR NON COMPLIANCE:	0.00
TOTAL DUE THIS PAYMENT:	\$43,676.06