

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

635



**FROM:** Executive Office

**SUBMITTAL DATE:**  
December 5, 2013

**SUBJECT:** Policy Framework for Dedicated Use of Sales Tax Revenue

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Request the Sheriff closely monitor public safety in and around the factory outlet stores in Cabazon to maintain a safe, secure shopping experience; and,
2. Direct that, on 4/5ths vote of the Board, up to 25 percent of future growth in general fund sales and use tax revenue from a Board-specified area may be committed toward a particular Board-approved capital project that addresses an extraordinary circumstance of noted regional significance that poses risks to public health and safety, and/or compromises emergency response or lifeline services.

**BACKGROUND:**

**Summary**

On November 26, 2013, (Agenda Item 3-8), the Board directed a policy be drafted to address use of discretionary general fund Bradley-Burns 1% Sales and Use Tax revenues to address "extraordinary circumstances" for which other funding sources are either not sufficient or are not yet in place. Since this entails using discretionary general fund revenue otherwise allocated to services benefiting the entire county, it is important that dedication of a portion of such general fund revenue to a particular use also be of general benefit.

(continued)

*Denise C. Harden*  
Denise C. Harden  
Principal Management Analyst

Departmental Concurrence

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$	\$	\$	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	

<b>SOURCE OF FUNDS:</b> Bradley-Burns 1% Sales and Use Tax	<b>Budget Adjustment:</b>
	<b>For Fiscal Year:</b>

**C.E.O. RECOMMENDATION:**

**APPROVE**

BY: *George A. Johnson*  
George A. Johnson

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley  
Nays: None  
Absent: None  
Date: December 10, 2013  
xc: E.O., Sheriff

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

DEC 2 6 41 PM '13  
RIVERSIDE COUNTY

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 11/26/13 #3-8 | District: | Agenda Number:

3-7 a

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA  
FORM 11: Policy Framework for Dedicated Use of Sales Tax Revenue**

**DATE: December 5, 2013**

**PAGE: 2 of 2**

**BACKGROUND:**

**Summary (continued)**

Given the county's existing long-term financial needs and obligations, to which projected growth of all foreseeable discretionary revenue is already targeted, it is also important that such benefit be of such overriding need to take precedence over existing obligations. For these reasons, the Executive Office recommends such diversion of revenue only occur under limited circumstances for a capital project of regional benefit that addresses demonstrated risks to public health and safety, and/or compromised emergency response or lifeline services.

It should be noted that the only concentrated retail area remaining in the unincorporated county from which a significant amount of growth in sales tax revenue might be derived is the factory outlet developments in Cabazon. Together, those stores generated \$6.6 million in sales tax revenue in FY 12/13, which was approximately one third of the county's core sales and use tax revenue that year (excluding sales and use tax revenue derived directly from solar projects). It is roughly estimated based on preliminary information that the projected expansions at that location may yield approximately \$2.8 million in additional sales tax revenue. Since most of the county's other points of sale are scattered widely across the unincorporated county, no other retail area in the unincorporated county is likely to generate such a sizable ongoing revenue stream.

**Impact on Citizens and Businesses**

Protection of health and safety, and preservation of access to emergency response and lifeline services.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

Of the total sales and use taxes collected by the Board of Equalization on taxable sales and uses, the county receives only the Bradley-Burns 1% Sales and Use Tax as unrestricted discretionary general fund revenue, which is expended to support operations and capital projects throughout the county.

**Contract History and Price Reasonableness**

N/A.

**Riverside County Board of Supervisors  
Request to Speak**

Submit request to Clerk of Board (right of podium),  
Speakers are entitled to three (3) minutes, subject  
Board Rules listed on the reverse side of this form.

**SPEAKER'S NAME:** GARRY GRANT

**Address:** \_\_\_\_\_  
(only if follow-up mail response requested)

**City:** PERRIS **Zip:** 92570

**Phone #:** \_\_\_\_\_

**Date:** DEC 10, 2013 **Agenda #** 3.7 A (A)

**PLEASE STATE YOUR POSITION BELOW:**

**Position on "Regular" (non-appealed) Agenda Item:**  
 Support     Oppose     Neutral

**Note:** If you are here for an agenda item that is filed  
for "Appeal", please state separately your position on  
the appeal below:

Support     Oppose     Neutral

**I give my 3 minutes to:** \_\_\_\_\_

## **BOARD RULES**

### **Requests to Address Board on "Agenda" Items:**

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

### **Requests to Address Board on items that are "NOT" on the Agenda:**

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.

### **Power Point Presentations/Printed Material:**

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

### **Individual Speaker Limits:**

**Individual speakers are limited to a maximum of three (3) minutes.** Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. **Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.**

### **Group/Organized Presentations:**

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

### **Addressing the Board & Acknowledgement by Chairman:**

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.

**Riverside County Board of Supervisors  
Request to Speak**

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to Board Rules listed on the reverse side of this form.

**SPEAKER'S NAME:** Paul Jacobs

**Address:** \_\_\_\_\_  
(only if follow-up mail response requested)

**City:** Temecula **Zip:** \_\_\_\_\_

**Phone #:** \_\_\_\_\_

**Date:** 12/10/13 **Agenda #** 3-7a

**PLEASE STATE YOUR POSITION BELOW:**

**Position on "Regular" (non-appealed) Agenda Item:**

\_\_\_\_\_ **Support**      \_\_\_\_\_ **Oppose**      \_\_\_\_\_ **Neutral**

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\_\_\_\_\_ **Support**      \_\_\_\_\_ **Oppose**      \_\_\_\_\_ **Neutral**

**I give my 3 minutes to:** \_\_\_\_\_

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