

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

818



FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
12/17/13

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Perris and the Adoption of Resolution 440- 8957, 5/5 District. [\$125,800 – City Contract Revenue]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Perris, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8957 submitted herewith. Per the Resolution add/delete the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	249	\$58,726-\$78,808
2500300000	52264	-1	Comm. Svcs. Off I	UPE	328	\$31,701-\$47,220
2500300000	52265	+1	Comm. Svcs. Off II	UPE	475	\$40,019-\$59,590
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

Will Taylor

Stanley L. Sniff Jr.
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year	Next Fiscal Year	Total Cost	Ongoing Cost	POLICY/CONSENT (per Exec. Office)
COST	\$ 125,800	\$ 0	\$ 125,800	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$	

SOURCE OF FUNDS: City Contract Revenue

Budget Adjustment: Yes
For Fiscal Year: 13/14

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Michael T. Stock

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-8957 is adopted as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: January 7, 2014
xc: HR, Sheriff, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 05/18/10 3.65 | District: 5/5 | Agenda Number:

3-38

FISCAL PROCEDURES APPROVED

PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Paul Angulo* 12/18/13
Departmental Concurrence

Michael T. Stock
Asst. CEO/HR Director

Positions Added ☒ ☐
Change Order ☐
A-30 ☒
4/5 Vote ☒

FORMAL APPROVED COUNTY COUNSEL
DATE: *12/18/13*
BY: *NEAL R. KIPNIS*

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of
Perris and the Adoption of Resolution 440- 8957 , 5/5 District. [\$125,800 – City Contract Revenue]

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PAGE: Page 2 of 3 (BR 14-051)

BACKGROUND:

Summary

On November 21, 2013, the Mayor of Perris approved the First Amendment to the law enforcement services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of one Deputy Sheriff position for a special enforcement team and the exchange of Community Services Officer I position for a Community Services Officer II. Perris is in the last year of a five-year agreement. Therefore, only the financial data for the current fiscal year is detailed on the first page.

Sheriff's staff has recommended budget adjustments that correspond with the positions starting in pay period 4 of calendar year 2014. The Department is recommending these budget adjustments now as it could not anticipate the expenditures and include them in its FY 2013-14 budget. All costs for this service will be fully recovered through Board-approved rates. County Counsel has approved the Amendment as to form.

Impact on Citizens and Businesses

This is an amendment to the agreement with the Sheriff's Department for law enforcement services, which the Perris City Council approved and executed on behalf of its citizens. The city is utilizing Federal grant funds to partially defray the cost of the Deputy. All costs for this service will be fully recovered through Board-approved rates.

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Schedule A

Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$7,946
10000-2500200000-518100	Budgeted Benefits	<u>3,688</u>
	SUBTOTAL	\$11,634

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$66,234
10000-2500300000-510420	Overtime	6,706
10000-2500300000-518080	Other Budgeted Benefits	268
10000-2500300000-518100	Budgeted Benefits	28,866
10000-2500300000-520105	Protective Gear	612
10000-2500300000-520115	Uniforms-Replacement Clothing	3,000
10000-2500300000-527460	Firearm Equipment and Supplies	1,500
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Car Pool	<u>6,930</u>
	SUBTOTAL	\$114,166
	TOTAL	\$125,800

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$11,634
10000-2500300000-773520	Contract City Law Enforcement	<u>114,166</u>
	TOTAL	\$125,800

RESOLUTION NO. 440-8957

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on JANUARY 7, 2014, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

Job Code	+/-	Department ID	Class Title
52264	- 1	2500300000	Community Services Officer I
52265	+ 1	2500300000	Community Services Officer II
37602	+ 1	2500300000	Deputy Sheriff

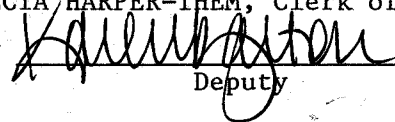
ROLL CALL:

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KECIA HARPER-IHEM, Clerk of said Board

By


Deputy

/kc

12/17/2013

440 Resolutions/KC

FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT
SERVICES BETWEEN COUNTY OF RIVERSIDE
AND CITY OF PERRIS

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Perris, a General Law City, approved by the Board of Supervisors on May 18, 2010, for services effective July 1, 2009 through June 30, 2014, is hereby amended in the following respects only:

1. Attachment A is amended to read as follows:

ATTACHMENT A

CITY OF PERRIS

LEVEL OF SERVICE

Average Patrol Services

150.4 supported hours per day. (Approximate equivalent of thirty-one (31) Deputy Sheriff positions @ 1780 annual productive hours per position)

Dedicated Positions

One (1) Sheriff's Sergeant position
Four (4) Deputy Sheriff (fully supported) positions - Motorcycle Team
Two (2) Deputy Sheriff (fully supported) positions - City Gangs
Five (5) Deputy Sheriff (fully supported) positions - SET/Zone Deputies
Two (2) Deputy Sheriff (fully supported) positions - Traffic Law Enforcement
One (1) Deputy Sheriff (unsupported) position - Southwest County Narcotics Task Force
Four (4) Community Services Officer II positions

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IN WITNESS WHEREOF, the City of Perris, by minute order or resolution duly adopted by its City Council, has caused this Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Agreement to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 11/21/13

CITY OF PERRIS

By: Daryl Busch
Daryl Busch, Mayor

ATTEST:

Name Nancy Salazar

Title City Clerk

By: Nancy Salazar

Dated: JAN 07 2014

COUNTY OF RIVERSIDE

By: Jeff Stone
JEFF STONE Chair
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: Kaulunghon
Deputy

FORM APPROVED COUNTY COUNSEL

BY: Neal R. Kipnis 11/21/13
NEAL R. KIPNIS DATE