

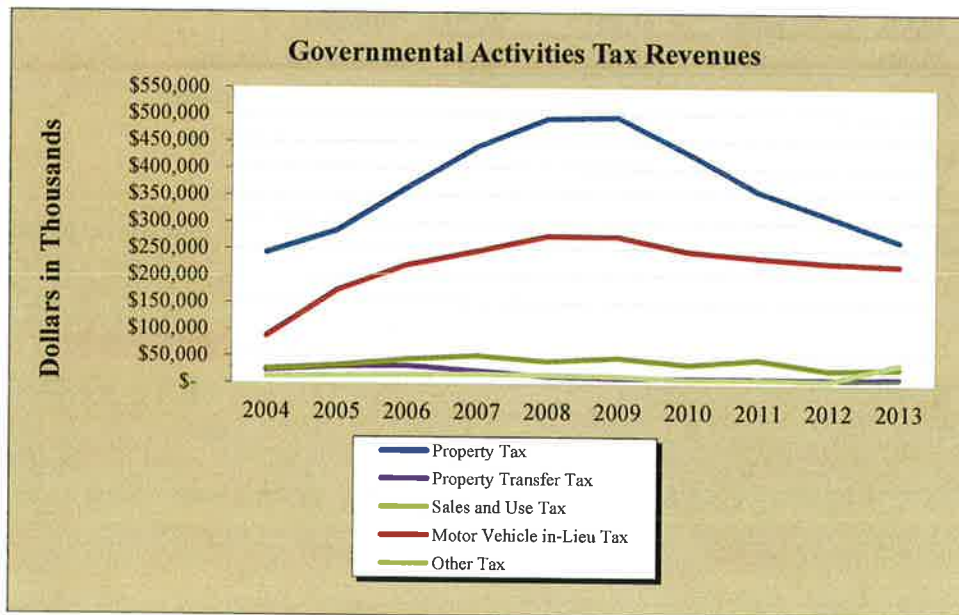
Table 2

2008	2007	2006	2005	2004	
\$ (749,637)	\$ (558,820)	\$ (455,480)	\$ (461,875)	\$ (514,647)	Continued:
					Primary government, net (expense) / revenue
					<b>General Revenues and Other Changes in Net Position</b>
					Governmental Activities:
					Taxes:
506,327	462,817	396,167	314,666	266,391	Property taxes
40,985	51,093	44,286	33,091	26,633	Sales tax and use tax
15,898	16,865	15,603	13,885	12,108	Other taxes
					Intergovernmental revenue - not restricted to programs:
274,282	245,723	220,190	172,265	87,435	Unrestricted intergovernmental revenue
-	-	-	70,578	43,344	Fines, forfeitures, and penalties
138,071	122,517	78,288	39,907	16,835	Investment earnings
-	-	-	-	1,491	Proceeds on sale of capital assets
85,924	13,191	96,265	99,330	146,392	Other
(10,322)	(16,892)	19,888	(31,000)	(16,791)	Transfers
1,051,165	895,314	870,687	712,722	583,838	Governmental activities
					Business-type Activities:
10,389	10,198	6,381	4,234	2,505	Investment earnings
-	-	-	346	4,208	Gain on sale of capital assets
-	-	-	-	-	Other
10,322	16,892	(19,888)	31,000	16,791	Transfers
20,711	27,090	(13,507)	35,580	23,504	Business-type activities
1,071,876	922,404	857,180	748,302	607,342	Total primary government
					<b>Change in net position</b>
319,558	327,311	375,903	249,664	86,567	Governmental activities
2,681	36,273	25,797	36,763	6,128	Business-type activities
\$ 322,239	\$ 363,584	\$ 401,700	\$ 286,427	\$ 92,695	Primary government change in net position

Table 3

**COUNTY OF RIVERSIDE**  
**Governmental Activities Tax Revenues By Source**  
**Last Ten Fiscal Years**  
**(Accrual basis of accounting)**  
**(Dollars in Thousands)**  
**June 30, 2013**

Fiscal Year Ending June 30th	Property Tax	Property Transfer Tax	Sales and Use Tax	Unrestricted Intergovernmental Revenue	Other Tax	Total
2013	\$ 266,294	\$ 11,123	\$ 29,751	\$ 220,811	\$ 37,883	\$ 565,862
2012	312,972	9,365	26,744	226,384	6,715	582,180
2011	357,908	9,959	45,489	235,153	9,004	657,513
2010	429,604	10,678	36,289	246,493	8,610	731,674
2009	495,598	10,624	47,683	273,825	13,771	841,501
2008	492,849	13,478	40,985	274,282	15,898	837,492
2007	439,981	22,836	51,093	245,723	16,865	776,498
2006	363,407	32,760	44,286	220,190	15,603	676,246
2005	283,660	31,006	33,091	172,265	13,885	533,907
2004	242,647	23,744	26,633	87,435	12,108	392,567



Source: Auditor-Controller, County of Riverside



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Table 4

**COUNTY OF RIVERSIDE**  
**Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
**(Modified accrual basis of accounting)**  
**(Dollars in Thousands)**  
**June 30, 2013**

	Fiscal Year Ending June 30th			
	2013	2012	2011	2010
<b>General Fund</b>				
Nonspendable	\$ 3,247	\$ 1,834	\$ 2,214	\$ 3,201
Restricted	101,440	101,651	98,552	93,653
Committed	42,183	52,439	50,097	250,444
Assigned	10,460	8,764	3,463	2,998
Unassigned	199,919	171,910	189,236	36,190
<b>Total General Fund</b>	<b>357,249</b>	<b>336,598</b>	<b>343,562</b>	<b>386,486</b>
<b>Transportation</b>				
Nonspendable	1,044	1,014	-	-
Restricted	79,127	95,805	-	-
Committed	1,310	1,811	-	-
Assigned	12,821	4,935	-	-
<b>Total Transportation</b>	<b>94,302</b>	<b>103,565</b>	<b>-</b>	<b>-</b>
<b>Flood Control</b>				
Nonspendable	1	1	1	1
Committed	253,117	252,368	237,211	222,944
Assigned	1,807	3,890	13,741	18,979
<b>Total Flood Control</b>	<b>254,925</b>	<b>256,259</b>	<b>250,953</b>	<b>241,924</b>
<b>Public Facilities Improvements</b>				
Restricted	153,404	131,184	158,628	200,501
Committed	1,912	-	6,451	10,850
Assigned	44,244	111,324	128,023	127,302
<b>Total Public Facilities Improvements</b>	<b>199,560</b>	<b>242,508</b>	<b>293,102</b>	<b>338,653</b>
<b>Redevelopment Capital Projects</b>				
Nonspendable	-	-	72,055	79,257
Committed	-	-	115,617	93,028
Assigned	-	-	83,881	96,062
<b>Total Redevelopment Capital Projects</b>	<b>-</b>	<b>-</b>	<b>271,553</b>	<b>268,347</b>
<b>Nonmajor Governmental Funds</b>				
Nonspendable	1,168	1,241	84,769	84,744
Restricted	174,552	354,214	410,787	434,900
Committed reported in:				
Special revenue funds	15,763	12,973	21,381	6,196
Debt Service Funds	-	-	1,206	1,206
Capital projects funds	151	323	1,690	355
Assigned	17,088	25,763	86,572	30,314
<b>Total Nonmajor Governmental Funds</b>	<b>208,722</b>	<b>394,514</b>	<b>606,405</b>	<b>557,715</b>
<b>Total All Governmental Funds</b>	<b>\$ 1,114,758</b>	<b>\$ 1,333,444</b>	<b>\$ 1,765,575</b>	<b>\$ 1,793,125</b>

Note: In fiscal year 2010-11 the County implemented GASB Statement No. 54 under which governmental fund balances are reported as nonspendable, restricted, committed, assigned, and unassigned. Fiscal year 2009-10 fund balances have been recharacterized to comply with GASB Statement No. 54 in order to facilitate year-to-year comparisons. In fiscal year 2011-12 Redevelopment Capital Projects are reported under the Successor Agency.

In fiscal year 2012-13 Transportation became a major fund, therefore only fiscal year 2011-12 and 2012-13 are presented for comparison purposes.

Source: Auditor-Controller, County of Riverside

Table 4

**COUNTY OF RIVERSIDE**  
**Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years (Continued)**  
**(Modified accrual basis of accounting)**  
**(Dollars in Thousands)**  
**June 30, 2013**

	Fiscal Year Ending June 30th					
	2009	2008	2007	2006	2005	2004
<b>General Fund</b>						
Reserved	\$ 91,196	\$ 84,466	\$ 88,233	\$ 100,436	\$ 121,249	\$ 100,940
Unreserved, designated	203,821	335,630	339,773	277,833	185,014	70,361
Unreserved, undesignated	77,104	58,672	142,958	68,649	46,191	77,752
<b>Total General Fund</b>	<b>372,121</b>	<b>478,768</b>	<b>570,964</b>	<b>446,918</b>	<b>352,454</b>	<b>249,053</b>
<b>Transportation</b>						
Nonspendable	-	-	-	-	-	-
Restricted	-	-	-	-	-	-
Committed	-	-	-	-	-	-
Assigned	-	-	-	-	-	-
<b>Total Transportation</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Flood Control</b>						
Reserved	1,794	4,500	-	940	3,914	19,051
Unreserved, designated	30,149	1,755	134,396	133,906	-	-
Unreserved, undesignated	196,973	193,170	32,724	3,044	120,052	107,482
<b>Total Flood Control</b>	<b>228,916</b>	<b>199,425</b>	<b>167,120</b>	<b>137,890</b>	<b>123,966</b>	<b>126,533</b>
<b>Public Facilities Improvements</b>						
Reserved	538,431	590,915	256,338	222,983	175,699	152,842
Unreserved, undesignated	-	-	-	-	-	184
<b>Total Public Facilities Improvements</b>	<b>538,431</b>	<b>590,915</b>	<b>256,338</b>	<b>222,983</b>	<b>175,699</b>	<b>153,026</b>
<b>Redevelopment Capital Projects</b>						
Reserved	189,627	122,036	269,263	88,391	61,460	-
Unreserved, undesignated	116,076	234,582	118,186	120,313	75,702	-
<b>Total Redevelopment Capital Projects</b>	<b>305,703</b>	<b>356,618</b>	<b>387,449</b>	<b>208,704</b>	<b>137,162</b>	<b>-</b>
<b>Nonmajor Governmental Funds</b>						
Reserved	371,076	331,147	192,566	196,938	149,222	159,413
Unreserved, designated reported in:						
Special revenue funds	27,666	37,121	53,268	78,501	86,593	13,041
Capital projects funds	6,933	6,935	9,671	2,056	1,805	20,353
Unreserved, undesignated reported in:						
Special revenue funds	151,939	139,367	115,637	106,564	197,438	189,570
Capital projects funds	-	-	-	-	-	(8,241)
<b>Total Nonmajor Governmental Funds</b>	<b>557,614</b>	<b>514,570</b>	<b>371,142</b>	<b>384,059</b>	<b>435,058</b>	<b>374,136</b>
<b>Total All Governmental Funds</b>	<b>\$ 2,002,785</b>	<b>\$ 2,140,296</b>	<b>\$ 1,753,013</b>	<b>\$ 1,400,554</b>	<b>\$ 1,224,339</b>	<b>\$ 902,748</b>

Table 5

**COUNTY OF RIVERSIDE**  
**Changes in Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
**(Modified accrual basis of accounting)**  
**(Dollars in Thousands)**  
**June 30, 2013**

	Fiscal Year Ending June 30th				
	2013	2012	2011	2010	2009
<b>Revenues</b>					
Taxes	\$ 347,166	\$ 355,796	\$ 427,892	\$ 439,435	\$ 525,238
Licenses, permits, and franchise fees	18,798	19,513	20,294	19,197	22,546
Fines, forfeitures, and penalties	86,381	90,163	95,290	114,320	108,572
Use of money and property:					
Interest	2,370	10,827	18,305	26,929	81,040
Rents and concessions	19,246	19,588	17,659	17,393	17,151
Aid from other governmental agencies:					
Federal	569,330	577,654	609,531	636,167	546,030
State	1,047,485	986,658	921,329	857,191	955,389
Other	132,120	156,678	130,362	172,598	140,757
Charges for services	464,274	449,888	458,744	469,340	460,439
Other revenue	91,329	95,119	95,279	65,711	84,348
Total revenues	<u>2,778,499</u>	<u>2,761,884</u>	<u>2,794,685</u>	<u>2,818,281</u>	<u>2,941,510</u>
<b>Expenditures</b>					
General government	208,242	291,227	311,025	554,315	430,712
Public protection	1,117,397	1,072,442	1,081,489	1,068,051	1,126,662
Public ways and facilities	177,467	168,015	176,184	130,310	148,544
Health and sanitation	393,557	375,668	353,904	341,244	390,668
Public assistance	798,850	802,104	824,471	812,848	766,407
Education	18,819	18,942	19,282	18,910	15,731
Recreation and culture	16,590	15,220	18,755	12,620	12,801
Debt service:					
Principal	55,363	65,002	80,928	73,378	54,587
Interest	27,988	49,041	83,902	78,689	86,768
Cost of issuance	378	15	5,212	1,819	2,436
Capital outlay	25,427	22,583	30,439	39,844	48,899
Total expenditures	<u>2,840,078</u>	<u>2,880,259</u>	<u>2,985,591</u>	<u>3,132,028</u>	<u>3,084,215</u>
Revenues over (under) expenditures	(61,579)	(118,375)	(190,906)	(313,747)	(142,705)
<b>Other financing sources (uses)</b>					
Transfers in	231,574	323,052	267,985	463,296	538,029
Transfers out	(233,809)	(332,724)	(277,943)	(479,143)	(562,345)
Issuance of debt	-	-	170,481	81,745	-
Issuance of refunding bonds	19,140	33,360	-	70,365	78,895
Discount on long-term debt	-	-	-	(626)	-
Premium on long-term debt	759	2,840	-	937	-
Redemption of refunded debt	(18,155)	(32,797)	-	-	-
Payment to escrow agent	-	-	-	(65,713)	(76,300)
Proceeds from the sale of capital assets	-	-	6	-	-
Capital leases	1,721	2,671	8,321	31,018	22,746
Total other financing sources (uses)	<u>1,230</u>	<u>(3,598)</u>	<u>168,850</u>	<u>101,879</u>	<u>1,025</u>
Net change in fund balances	<u>\$ (60,349)</u>	<u>\$ (121,973)</u>	<u>\$ (22,056)</u>	<u>\$ (211,868)</u>	<u>\$ (141,680)</u>
Debt service as a % of non-capital expenditures	3.35%	4.50%	6.17%	5.85%	5.54%

Source: Auditor-Controller, County of Riverside

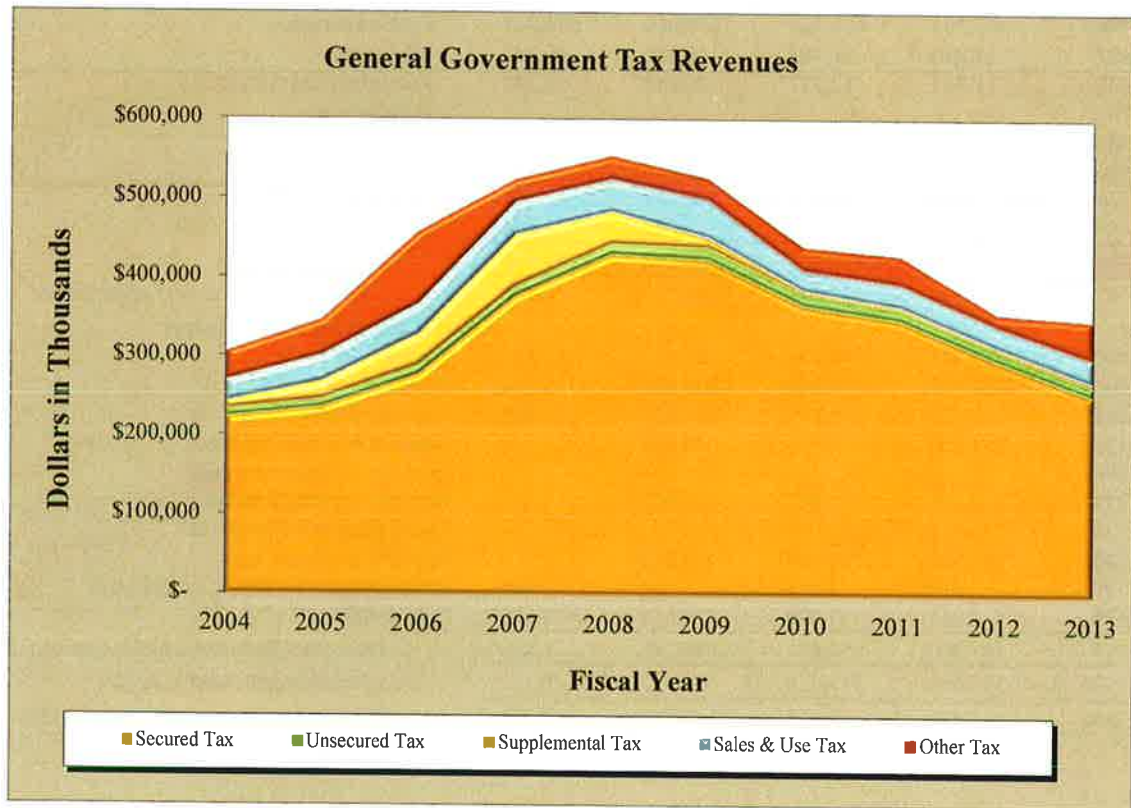
Table 5

2008	2007	2006	2005	2004	
\$ 553,158	\$ 523,028	\$ 457,117	\$ 346,248	\$ 305,132	<b>Revenues</b>
24,652	25,981	21,733	22,343	26,418	Taxes
92,029	82,946	62,984	70,578	43,297	Licenses, permits, and franchise fees
					Fines, forfeitures, and penalties
					Use of money and property:
128,307	113,789	73,838	37,624	16,145	Interest
15,486	43,171	41,798	39,831	31,952	Rents and concessions
					Aid from other governmental agencies:
544,587	496,685	451,036	446,628	430,970	Federal
971,299	937,630	830,634	705,289	713,146	State
103,858	89,111	69,042	55,661	46,750	Other
447,889	431,676	439,594	383,497	368,497	Charges for services
102,132	115,863	110,870	146,800	100,404	Other revenue
<u>2,983,397</u>	<u>2,859,880</u>	<u>2,558,646</u>	<u>2,254,499</u>	<u>2,082,711</u>	Total revenues
					<b>Expenditures</b>
409,336	320,254	270,340	250,568	217,416	General government
1,083,719	972,006	855,133	1,039,822	677,798	Public protection
152,603	157,055	141,017	111,088	133,973	Public ways and facilities
375,259	348,921	346,738	339,444	365,727	Health and sanitation
747,576	686,295	629,553	652,069	576,267	Public assistance
17,907	14,830	11,108	9,889	10,241	Education
11,647	11,707	12,727	20,058	9,242	Recreation and culture
					Debt service:
46,483	44,222	45,516	34,452	32,118	Principal
91,126	78,204	73,707	46,439	24,523	Interest
3,868	5,565	4,925	9,283	504	Cost of issuance
36,691	58,525	25,639	9,680	1,604	Capital outlay
<u>2,976,215</u>	<u>2,697,584</u>	<u>2,416,403</u>	<u>2,522,792</u>	<u>2,049,413</u>	Total expenditures
7,182	162,296	142,243	(268,293)	33,298	Revenues over (under) expenditures
					<b>Other financing sources (uses)</b>
805,400	313,044	294,835	203,411	163,383	Transfers in
(814,607)	(328,624)	(277,680)	(229,835)	(179,701)	Transfers out
294,084	34,173	178,750	596,330	21,645	Issuance of debt
111,125	259,600	-	74,200	-	Issuance of refunding bonds
(2,898)	-	-	-	-	Discount on long-term debt
3,272	2,876	857	4,827	-	Premium on long-term debt
-	-	-	-	-	Redemption of refunded debt
(24,290)	(103,396)	(35,684)	(53,338)	-	Payment to escrow agent
1,159	916	2,064	35	494	Proceeds from the sale of capital assets
8,670	8,811	7,929	6,616	1,008	Capital leases
<u>381,915</u>	<u>187,400</u>	<u>171,071</u>	<u>602,246</u>	<u>6,829</u>	Total other financing sources (uses)
<u>\$ 389,097</u>	<u>\$ 349,696</u>	<u>\$ 313,314</u>	<u>\$ 333,953</u>	<u>\$ 40,127</u>	Net change in fund balances
5.28%	5.07%	5.47%	3.35%	2.86%	Debt service as a % of non-capital expenditures

Table 6

**COUNTY OF RIVERSIDE**  
**General Government Tax Revenues By Source**  
**Last Ten Fiscal Years**  
**(Modified Accrual Basis of Accounting)**  
**(Dollars in Thousands)**  
**June 30, 2013**

Fiscal Year Ending June 30th	Secured Tax	Unsecured Tax	Supplemental Tax	Sales & Use Tax	Other Taxes	Total
2013	\$ 251,236	\$ 12,459	\$ 4,714	\$ 29,751	\$ 49,006	\$ 347,166
2012	295,974	13,499	3,498	26,626	16,199	355,796
2011	346,356	13,404	3,681	28,393	36,058	427,892
2010	364,810	15,270	3,778	25,762	29,815	439,435
2009	422,329	15,071	12,981	47,683	27,174	525,238
2008	428,790	13,193	40,815	40,985	29,375	553,158
2007	375,924	12,301	65,537	40,607	28,659	523,028
2006	277,266	11,405	39,661	37,532	91,253	457,117
2005	235,636	9,501	23,129	33,091	44,891	346,248
2004	222,635	9,600	10,411	26,633	35,853	305,132



Source: Auditor-Controller, County of Riverside





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Table 7

**COUNTY OF RIVERSIDE**  
**Assessed Value and Estimated Actual Value of Taxable Property**  
**Last Ten Fiscal Years**  
**(Dollars in Thousands)**  
**June 30, 2013**

	Fiscal Year Ending June 30th				
	2013	2012	2011	2010	2009
<b>Real Property</b>					
Secured property	\$ 201,971,552	\$ 202,313,851	\$ 204,153,163	\$ 213,144,336	\$ 238,312,506
Unsecured property	8,123,443	8,057,242	8,121,065	8,227,172	8,685,393
<b>Total Gross Assessed Value</b>	<b>210,094,995</b>	<b>210,371,093</b>	<b>212,274,228</b>	<b>221,371,508</b>	<b>246,997,899</b>
<b>Less:</b>					
Tax-exempt real property	7,116,048	6,818,361	6,673,229	6,424,030	6,111,231
<b>Total Taxable Assessed Value</b>	<b>\$ 202,978,947</b>	<b>\$ 203,552,732</b>	<b>\$ 205,600,999</b>	<b>\$ 214,947,478</b>	<b>\$ 240,886,668</b>
<b>Total Direct Tax Rate</b>	1.1434	1.1254	1.1254	1.1222	1.1095
<b>Estimated Actual Taxable Value</b>	\$ 270,638,596	\$ 271,403,643	\$ 274,134,665	\$ 286,596,637	\$ 321,182,224
<b>Assessed Value as a % of Actual Value</b>	77.63%	77.51%	77.43%	77.24%	76.90%



Source: Auditor-Controller, County of Riverside

Table 7

2008	2007	2006	2005	2004	
\$ 235,351,116	\$ 202,009,520	\$ 164,618,837	\$ 137,784,611	\$ 119,840,527	<b>Real Property</b>
7,540,803	6,735,421	6,316,569	5,787,971	5,365,993	Secured property
242,891,919	208,744,941	170,935,406	143,572,582	125,206,520	Unsecured property
					<b>Total Gross Assessed Value</b>
5,574,813	5,125,567	5,014,256	4,730,573	4,301,937	<b>Less:</b>
					Tax-exempt real property
\$ 237,317,106	\$ 203,619,374	\$ 165,921,150	\$ 138,842,009	\$ 120,904,583	<b>Total Taxable Assessed Value</b>
1.0919	1.0772	1.0805	1.0866	1.0771	<b>Total Direct Tax Rate</b>
\$ 316,422,808	\$ 271,492,499	\$ 221,228,200	\$ 185,122,679	\$ 161,206,111	<b>Estimated Actual Taxable Value</b>
76.76%	76.89%	77.27%	77.56%	77.67%	<b>Assessed Value as a % of Actual Value</b>

Table 8

**COUNTY OF RIVERSIDE**  
**Property Tax Rates**  
**Direct and Overlapping Governments**  
**Last Ten Fiscal Years**  
**June 30, 2013**

Fiscal Year Ending June 30th	County Direct Rates		Range of Overlapping Rates			Total Direct & Overlapping Rates
	Riverside County General Purpose	Debt Service	Total City Rate	Total School Districts Rate	Total Special Districts Rate	
2013	1.00000%	0.14340%	0% to .00572%	.01702% to .17570%	0% to .58076%	1.14340% to 1.58076%
2012	1.00000%	0.12540%	0% to .00571%	.01700% to .14030%	0% to .53864%	1.12540% to 1.53864%
2011	1.00000%	0.12540%	0% to .00575%	.01499% to .13224%	0% to .50000%	1.12540% to 1.50000%
2010	1.00000%	0.12220%	.00064% to .00577%	.01242% to .12628%	0% to .50000%	1.12220% to 1.50000%
2009	1.00000%	0.10950%	.00119% to .00747%	.01254% to .10963%	0% to .50000%	1.10950% to 1.50000%
2008	1.00000%	0.09190%	.00178% to .00627%	.00549% to .08521%	0% to .50000%	1.09190% to 1.50000%
2007	1.00000%	0.07720%	.00249% to .00821%	.00578% to .10282%	0% to .54324%	1.07720% to 1.54324%
2006	1.00000%	0.08050%	.00426% to .00861%	.01435% to .10210%	0% to .50997%	1.08050% to 1.50997%
2005	1.00000%	0.08660%	.00529% to .01092%	.01192% to .09581%	0% to .50000%	1.08660% to 1.50000%
2004	1.00000%	0.07870%	0% to .00608%	0% to .09819%	0% to .72543%	1.07710% to 1.72543%

Note: Total direct tax rate encompasses general levy, special assessments, and fixed charges.

Overlapping governments in the context of the statistical section, all local governments located wholly or in part within the geographic boundaries of the reporting government.

Overlapping rate in the context of the statistical section, an amount or percentage applied to a unit of a specific revenue base by governments that overlap geographically, at least in part, with the government preparing the statistical section information.

Source: Auditor-Controller, County of Riverside

Table 9

**COUNTY OF RIVERSIDE**  
**Principal Property Tax Payers**  
**(Dollars in thousands)**  
**Current Year and Nine Years Ago**  
**June 30, 2013**

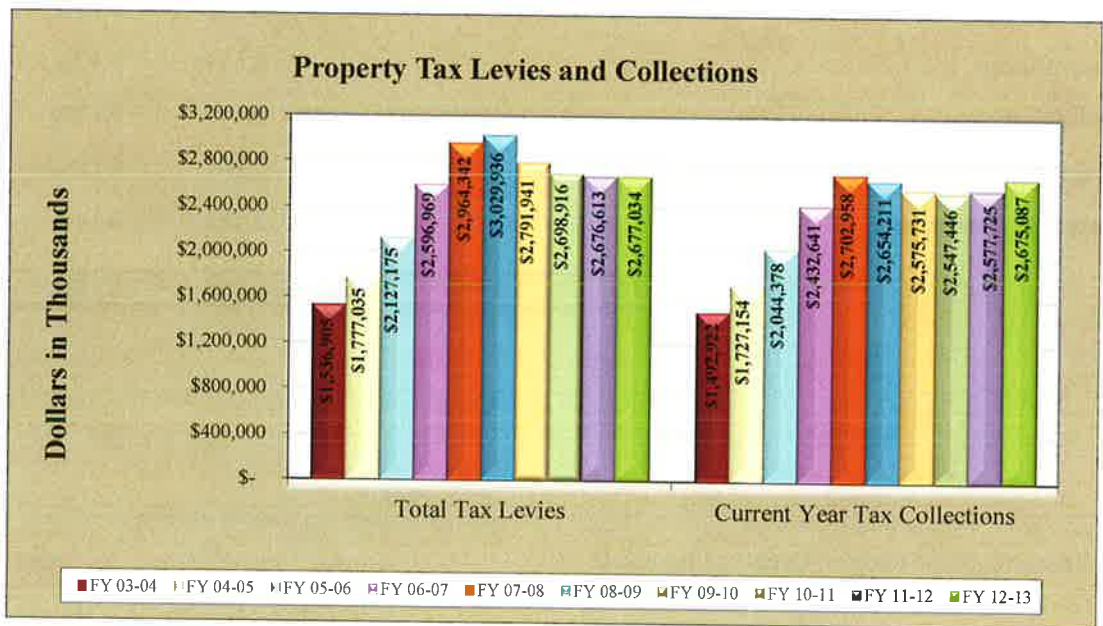
<u>Tax Payer</u>	<u>Fiscal Year</u>			
	<u>2013</u>		<u>2004</u>	
	<u>Taxable Assessed Value</u>	<u>Percentage of Total County Taxable Assessed Value</u>	<u>Taxable Assessed Value</u>	<u>Percentage of Total County Taxable Assessed Value</u>
So. California Edison Co.	\$ 23,532	0.83%	\$ 6,911	0.45%
Verizon California Inc.	9,205	0.33%	6,631	0.43%
So. California Gas Co.	6,789	0.24%	3,461	0.23%
Inland Empire Energy Center, LCC	5,994	0.21%		
Federal National Mortgage Assn	3,416	0.12%		
Tyler Mall LTD Partnership	2,899	0.10%		
Abbott Vascular Inc.	2,898	0.10%		
Blythe Energy, LLC	2,739	0.10%	3,462	0.23%
Bank of New York Mellon	2,726	0.10%		
Chelsea GCA Realty Partnership	2,525	0.09%		
KB Home Coastal Inc.			3,506	0.23%
DS Hotel			2,741	0.18%
KSL Desert Resorts, Inc.			2,554	0.17%
Pulte Home Corp			2,548	0.17%
Norco Ridge Ranch			2,391	0.16%
Tyler Mall LTD, Partnership			2,185	0.14%
<b>Total</b>	<b>\$ 62,723</b>	<b>2.22%</b>	<b>\$ 36,390</b>	<b>2.39%</b>

Source: Treasurer-Tax Collector, County of Riverside

Table 10

**COUNTY OF RIVERSIDE**  
**Property Tax Levies and Collections**  
**Last Ten Fiscal Years**  
**(Dollars in Thousands)**  
**June 30, 2013**

Fiscal Year Ending June 30th	Total Secured Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections as of 6/30	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2013	\$ 2,677,034	\$ 2,675,087	99.93%	\$ -	\$ 2,675,088	99.93%
2012	2,676,613	2,577,725	96.31%	90,100	2,667,825	99.67%
2011	2,698,916	2,547,446	94.39%	104,466	2,651,912	98.26%
2010	2,791,941	2,575,731	92.26%	134,100	2,709,831	97.06%
2009	3,029,936	2,654,211	87.60%	199,368	2,853,579	94.18%
2008	2,964,342	2,702,958	91.18%	225,248	2,928,206	98.78%
2007	2,596,969	2,432,641	93.67%	131,299	2,563,940	98.73%
2006	2,127,175	1,972,483	92.73%	71,896	2,044,379	96.11%
2005	1,777,035	1,673,434	94.17%	53,720	1,727,154	97.19%
2004	1,536,905	1,413,508	91.97%	46,789	1,460,297	95.02%



\*Delinquent taxes reported by year of collection; data by levy year unavailable.

Source: Auditor-Controller, County of Riverside

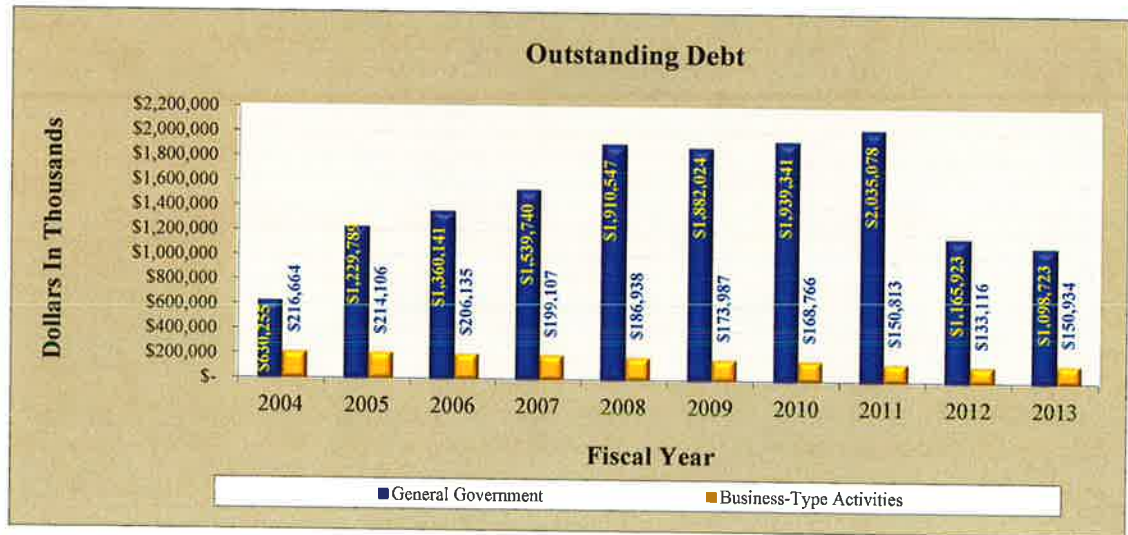


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Table 11

**COUNTY OF RIVERSIDE**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**  
**(Dollars in Thousands, Except Per Capita Amount)**  
**June 30, 2013**

	Fiscal Year Ending June 30th				
	2013	2012	2011	2010	2009
<b>General Government</b>					
Bonds	\$ 744,460	\$ 750,492	\$ 1,551,323	\$ 1,408,017	\$ 1,359,277
Certificates of participation	282,095	309,511	367,272	385,447	391,914
Note and loans	4,420	4,925	5,355	21,987	13,222
Capital leases	67,748	100,995	111,128	123,890	117,611
<b>Business-Type Activities</b>					
Bonds	143,710	121,061	134,983	147,924	159,959
Certificates of participation				-	-
Capital leases	7,224	12,055	15,830	20,842	14,028
<b>Total Primary Government</b>	<b>\$ 1,249,657</b>	<b>\$ 1,299,039</b>	<b>\$ 2,185,891</b>	<b>\$ 2,108,107</b>	<b>\$ 2,056,011</b>
<b>Percentage of Personal Income</b>	1.67%	1.79%	3.08%	3.37%	3.28%
<b>Per Capita</b>	\$ 554	\$ 583	\$ 986	\$ 985	\$ 975



Note: Per Capita is an estimate for fiscal years 2012 and 2013

Source: California State Department of Finance  
 Auditor-Controller, County of Riverside  
 Bureau of Economic Analysis



Table 11

2008	2007	2006	2005	2004	
<b>General Government</b>					
\$ 1,086,397	\$ 806,398	\$ 814,443	\$ 678,028	\$ 91,758	Bonds
408,024	335,866	348,486	325,572	387,869	Certificates of participation
310,809	310,139	113,383	150,344	67,010	Note and loans
105,317	87,337	83,829	75,845	83,618	Capital leases
<b>Business-Type Activities</b>					
170,814	181,263	191,142	200,555	210,558	Bonds
-	-	-	1,040	2,040	Certificates of participation
16,124	17,844	14,993	12,511	4,066	Capital leases
<b>\$ 2,097,485</b>	<b>\$ 1,738,847</b>	<b>\$ 1,566,276</b>	<b>\$ 1,443,895</b>	<b>\$ 846,919</b>	<b>Total Primary Government</b>
3.25%	2.90%	2.81%	2.92%	1.88%	<b>Percentage of Personal Income</b>
\$ 1,004	\$ 856	\$ 807	\$ 769	\$ 477	<b>Per Capita</b>

Table 12

**COUNTY OF RIVERSIDE**  
**Ratios of General Bonded Debt Outstanding**  
**Last Ten Fiscal Years**  
(Dollars in Thousands, Except Per Capita Amount)  
**June 30, 2013**

	Fiscal Year Ending June 30th				
	2013	2012	2011	2010	2009
<b>Bonds</b>	\$ 888,170	\$ 871,553	\$ 1,686,306	\$ 1,555,941	\$ 1,519,236
<b>Less:</b>					
Amounts available in debt service fund	79,951	78,236	151,405	127,206	147,568
<b>Total Net Obligation Bonds Outstanding</b>	<u>\$ 808,219</u>	<u>\$ 793,317</u>	<u>\$ 1,534,901</u>	<u>\$ 1,428,735</u>	<u>\$ 1,371,668</u>
<b>Percentage of Estimated</b>					
<b>Actual Taxable Value of Property</b>	0.30%	0.29%	0.56%	0.51%	0.43%
<b>Per Capita</b>	\$ 358	\$ 356	\$ 692	\$ 668	\$ 651

Note: Details regarding the County's outstanding debt can be found in the notes to the basic financial statements

Source: California State Department of Finance

Table 12

2008	2007	2006	2005	2004	
\$ 1,257,211	\$ 987,661	\$ 1,005,585	\$ 878,583	\$ 302,316	<b>Bonds</b>
					<b>Less:</b>
119,597	73,308	79,935	61,941	72,798	Amounts available in debt service fund
<u>\$ 1,137,614</u>	<u>\$ 914,353</u>	<u>\$ 925,650</u>	<u>\$ 816,642</u>	<u>\$ 229,518</u>	<b>Total Net Obligation Bonds Outstanding</b>
					<b>Percentage of Estimated</b>
0.36%	0.34%	0.43%	0.32%	0.46%	<b>Actual Taxable Value of Property</b>
\$ 545	\$ 450	\$ 477	\$ 435	\$ 129	<b>Per Capita</b>

Table 13

**COUNTY OF RIVERSIDE**  
**Direct and Overlapping Governmental Activities Debt**  
**as of June 30, 2013**  
**(Dollars in Thousands)**

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Applicable Percentage</u>	<u>Estimated Share of Overlapping Debt</u>
Debt repaid with property taxes: County	\$ 11,070,494	90.08%	\$ 9,971,771
Subtotal, overlapping debt			9,971,771
County of Riverside direct debt			1,098,723
Total Direct and Overlapping Debt			<u>\$ 11,070,494</u>

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the County. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the County of Riverside. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Source: California Municipal Statistics, Inc.



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Table 14

**COUNTY OF RIVERSIDE**  
**Legal Debt Margin Information**  
**Last Ten Fiscal Years**  
**(Dollars in Thousands)**  
**June 30, 2013**

	Fiscal Year Ending June 30th				
	2013	2012	2011	2010	2009
Debt limit	\$ 2,537,237	\$ 2,544,409	\$ 2,570,012	\$ 2,686,843	\$ 3,011,083
Total net debt applicable to limit	(808,219)	(793,317)	(1,534,901)	(1,428,735)	(1,211,709)
Legal debt margin	<u>\$ 1,729,018</u>	<u>\$ 1,751,092</u>	<u>\$ 1,035,111</u>	<u>\$ 1,258,108</u>	<u>\$ 1,799,374</u>
Total net debt applicable to the limit as a percentage of debt limit	31.8%	31.2%	59.7%	53.2%	40.2%

**Legal Debt Margin Calculated for Fiscal Year 2013**

Assessed value	\$ 205,136,768
Less: Homeowners exemptions	<u>2,157,821</u>
Total assessed value	<u>202,978,947</u>
Debt limit (1.25% of total assessed value)	<u>2,537,237</u>
Debt applicable to limit:	
General obligation bonds (Governmental & Business-type)	888,170
Less: Amount set aside for repayment of general obligation debt	<u>79,951</u>
Total net debt applicable to limit	<u>808,219</u>
Legal debt margin	<u>\$ 1,729,018</u>

Definitions: Debt limit - the maximum amount of outstanding gross or net debt legally permitted.  
 Debt margin - the difference between debt limit and existing debt.  
 Legal debt margin - the excess of the amount of debt legally authorized over the amount of debt outstanding.

Source: Auditor-Controller, County of Riverside

Table 14

	2008	2007	2006	2005	2004	
\$	2,966,464	\$ 2,598,369	\$ 2,125,832	\$ 1,735,525	\$ 1,511,307	Debt limit
	(966,800)	(733,090)	(603,194)	(616,087)	(635,290)	Total net debt applicable to limit
\$	1,999,664	\$ 1,865,279	\$ 1,522,638	\$ 1,119,438	\$ 876,017	Legal debt margin
	32.6%	28.2%	28.4%	35.5%	42.0%	Total net debt applicable to the limit as a percentage of debt limit

Table 15

**COUNTY OF RIVERSIDE**  
**Pledged-Revenue Coverage**  
**Last Ten Fiscal Years**  
**(Dollars in Thousands)**  
**June 30, 2013**

Fiscal Year Ending June 30th	Lease Revenue Bonds						Coverage
	Revenue from Lease Payments	Less: Operating Expenses	Net Available Revenue	Debt Service			
				Principal	Interest		
2013	\$ 25,182	\$ 1,517	\$ 23,665	\$ 14,159	\$ 12,707	88.09%	
2012	22,779	2,805	19,974	16,325	15,583	62.60%	
2011	16,067	2,072	13,995	15,355	16,039	44.58%	
2010	30,318	3,336	26,982	14,455	16,642	86.77%	
2009	39,334	10,682	28,652	13,160	16,865	95.43%	
2008	60,656	43,790	16,866	12,545	17,116	56.86%	
2007	31,046	5,939	25,107	12,115	16,976	86.31%	
2006	25,371	785	24,586	11,600	17,355	84.91%	
2005	21,601	676	20,925	11,175	17,551	72.84%	
2004	20,715	5,586	15,129	9,490	9,418	80.01%	

Note: Details regarding the County's outstanding debt can be found in the notes to the basic financial statements.

Source: Auditor-Controller, County of Riverside



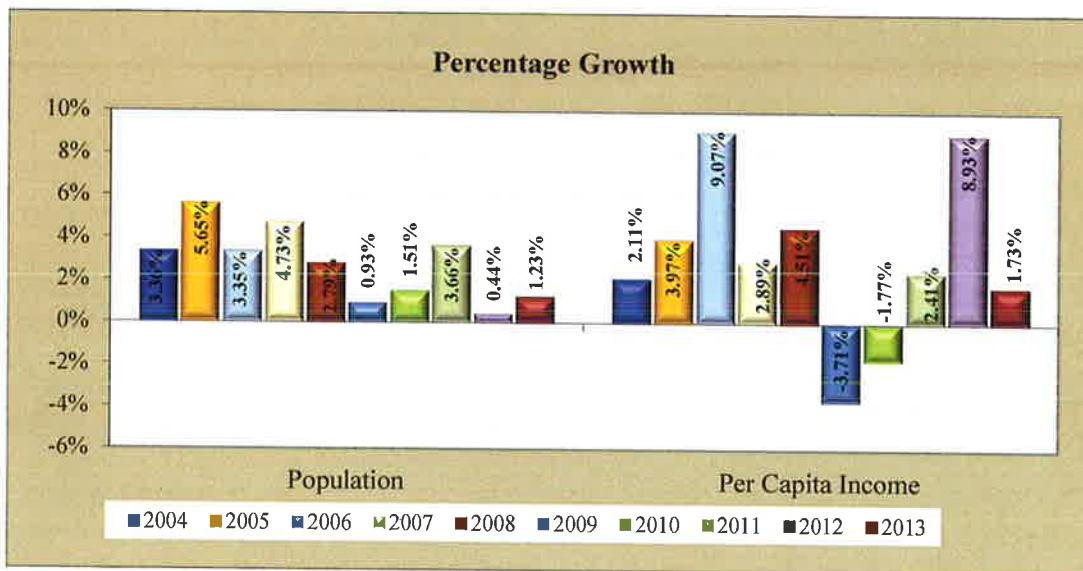
Table 15

<b>Inland Empire Tobacco Securitization Bonds</b>							
<b>Revenue from Tobacco Settlement</b>	<b>Less: Operating Expenses</b>	<b>Net Available Revenue</b>	<b>Debt Service</b>		<b>Coverage</b>	<b>Fiscal Year</b>	
			<b>Principal</b>	<b>Interest</b>			
\$ 15,687	\$ 123	\$ 15,564	\$ 8,650	\$ 7,193	98.24%	<b>2013</b>	
9,462	107	9,355	1,655	5,301	134.49%	<b>2012</b>	
9,290	123	9,167	6,135	3,615	94.02%	<b>2011</b>	
6,496	155	6,341	3,610	3,794	85.64%	<b>2010</b>	
9,500	134	9,366	4,235	3,995	113.80%	<b>2009</b>	
7,798	2,448	5,350	3,785	3,306	75.45%	<b>2008</b>	
-	-	-	-	-	0.00%	<b>2007</b>	
-	-	-	-	-	0.00%	<b>2006</b>	
-	-	-	-	-	0.00%	<b>2005</b>	
-	-	-	-	-	0.00%	<b>2004</b>	

Table 16

**COUNTY OF RIVERSIDE**  
**Demographic and Economic Statistics**  
**Last Ten Fiscal Years**  
**June 30, 2013**

<b>Fiscal Year Ending June 30th</b>	<b>Population</b>	<b>Personal Income (thousands of dollars)</b>	<b>Per Capita Personal Income</b>	<b>School Enrollment</b>	<b>Unemployment Rate</b>
2013	2,255,059	\$ 74,288,000 <sup>1</sup>	\$ 33,163 <sup>1</sup>	425,968	10.20%
2012	2,227,577	71,755,000 <sup>1</sup>	32,600 <sup>1</sup>	425,707	12.60%
2011	2,217,778	69,438,900	29,927	424,086	14.40%
2010	2,139,535	64,376,498	29,222	423,986	14.50%
2009	2,107,653	63,228,086	29,748	419,643	14.00%
2008	2,088,322	64,504,000	30,894	420,450	8.40%
2007	2,031,625	61,024,000	29,560	404,331	5.70%
2006	1,939,814	53,246,505	28,730	394,687	5.10%
2005	1,877,000	49,443,185	26,342	380,267	5.20%
2004	1,776,700	45,016,790	25,337	364,857	5.80%



Notes 1: Projection based on 10 years' running average (2001 - 2010)

Source: Bureau of Economic Analysis  
 Riverside County Superintendent of Schools  
 State of California, Employment Development Department  
 California State Department of Finance

Table 17

**COUNTY OF RIVERSIDE**  
**Principal Employers**  
**Current Year and Nine Years Ago**  
**June 30, 2013**

<u>Employer</u>	<u>Fiscal Year</u>			
	<u>2013</u>	<u>Percentage of Total County Employment</u>	<u>2004</u>	<u>Percentage of Total County Employment</u>
	<u>Employees</u>		<u>Employees</u>	<u>Employment</u>
County of Riverside	18,728	2.23%	16,337	2.13%
March Air Reserve Base	9,000	1.07%	-	-
Stater Brothers Market	6,900	0.82%	5,600	0.73%
Walmart	5,681	0.68%	-	-
University of California Riverside	5,497	0.65%	-	-
Riverside Unified School District	5,000	0.60%	-	-
Corona-Norco Unified School District	4,633	0.55%	2,893	0.38%
Kaiser Permanente Riverside Medical Center	4,500	0.54%	-	-
Moreno Valley Unified School District	3,355	0.40%	-	-
Hemet Unified School District	3,270	0.39%	-	-
Fleetwood Enterprises, Inc.		-	2,125	0.28%
Eisenhower Medical Center		-	1,972	0.26%
Valley Health System		-	1,756	0.23%
Riverside Community Hospital		-	1,641	0.21%
KSL Desert Resorts Inc.		-	1,600	0.21%
Desert Regional Medical Center		-	1,500	0.20%
Vons		-	1,500	0.20%
Total	<u>66,564</u>	<u>8.65%</u>	<u>36,924</u>	<u>4.92%</u>

Source: Economic Development Agency

Table 18

**COUNTY OF RIVERSIDE**  
**Full-time Equivalent County Government Employees by Function/Program**  
**Last Ten Fiscal Years**  
**June 30, 2013**

<u>Function/Program</u>	<u>Full-time Equivalent Employees</u>				
	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
<b>General government</b>					
Legislative and administrative	95	81	87	98	92
Finance	448	405	411	438	456
Counsel	67	65	64	70	69
Personnel	175	159	172	167	182
Elections	34	34	39	42	41
Communication	-	11	11	12	11
Property management	454	507	531	500	494
Promotion	90	117	139	180	186
Other general	39	31	32	36	36
<b>Public protection</b>					
Judicial	1,433	1,294	1,345	1,444	1,485
Police protection	2,847	2,304	2,408	2,449	2,586
Detention and correction	2,741	2,085	2,067	2,076	2,220
Fire protection	231	200	198	188	190
Protection/inspection	93	86	87	100	98
Other protection	712	600	615	669	737
Administration	106	75	62	65	58
<b>Public ways and facilities</b>					
Public ways	455	411	413	465	506
Parking Facilities	20	18	18	20	-
<b>Health and sanitation</b>					
Health	2,400	2,118	2,063	2,024	2,075
Hospital care	40	34	31	31	30
Public health ambulatory care	304				
California children's services	144	140	138	143	148
<b>Public assistance</b>					
Aid programs	3,843	3,334	3,089	3,132	3,159
Veterans' services	12	12	12	12	12
Other assistance	364	289	355	348	285
<b>Education, recreation and culture</b>					
Library services	12	10	1	-	1
Agricultural extension	5	5	5	5	5
Cultural services	-	3	3	3	3
<b>County business-type functions</b>					
Hospital care	2,955	2,351	2,295	2,246	2,186
Sanitation	194	160	174	198	211
<b>Internal service</b>					
	3,788	2,775	2,315	2,418	1,723
<b>Special districts/Component units</b>					
	840	660	591	547	533
<b>Total</b>	<u>24,941</u>	<u>20,374</u>	<u>19,771</u>	<u>20,126</u>	<u>19,818</u>

Note: Temporary employees, 2,089, filled as of 4/29/13, are included in the total number employees.

Source: County of Riverside, FY2013-14 Recommended Budget

Table 18

2008	2007	2006	2005	2004	
					<b>Function/Program</b>
					<b>General government</b>
96	92	93	87	92	Legislative and administrative
522	477	445	424	445	Finance
69	69	58	52	50	Counsel
216	191	179	160	153	Personnel
40	39	31	34	36	Elections
10	-	-	-	11	Communication
468	387	323	305	312	Property management
177	168	142	126	121	Promotion
39	-	-	1	1	Other general
1,506	1,371	1,204	1,150	1,213	<b>Public protection</b>
2,474	2,354	2,113	1,926	1,914	Judicial
2,174	1,972	1,811	1,748	1,803	Police protection
199	165	145	126	135	Detention and correction
114	274	254	233	216	Fire protection
778	541	523	441	446	Protection/inspection
60	50	39	36	37	Other protection
					Administration
532	517	497	488	491	<b>Public ways and facilities</b>
-	-	-	-	-	Public ways
					Parking Facilities
2,214	2,023	1,939	1,862	1,901	<b>Health and sanitation</b>
30	31	28	30	32	Health
					Hospital care
168	159	152	143	127	Public health ambulatory care
					California children's services
3,297	2,948	2,841	2,796	2,744	<b>Public assistance</b>
13	12	11	10	10	Aid programs
305	302	283	309	338	Veterans' services
					Other assistance
1	1	1	1	1	<b>Education, recreation and culture</b>
6	5	5	4	4	Library services
2	2	2	2	2	Agricultural extension
					Cultural services
2,097	1,889	1,680	1,589	1,526	<b>County business-type functions</b>
206	170	158	149	130	Hospital care
2,202	2,934	2,538	2,147	2,305	Sanitation
534	526	540	528	528	<b>Internal service</b>
					<b>Special districts/Component units</b>
<u>20,549</u>	<u>19,669</u>	<u>18,035</u>	<u>16,907</u>	<u>17,124</u>	<b>Total</b>

Table 19

**COUNTY OF RIVERSIDE**  
**Operating Indicators by Function**  
**Last Ten Fiscal Years**  
**June 30, 2013**

<u>Function/Program</u>	<u>Fiscal Year Ending June 30th</u>				
	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
<b>Agricultural Commissioner</b>					
Export phytosanitary certificates	18,346	19,875	20,406	25,745	36,772
Pesticide use inspections	783	793	764	682	831
Weights and measures regulated	138,547	137,727	134,290	131,175	129,528
Agriculture quality inspections	456	553	693	643	668
Plant pest inspections	10,361	11,931	9,584	9,667	48,944
Nursery acreage inspected	6,156	6,920	6,338	6,923	7,627
Weights and measures inspected	63,653	51,074	56,751	77,278	80,862
<b>Assessor-Clerk-Recorder</b>					
Assessments	906,467	904,706	904,040	941,928	942,174
Official records recorded	648,812	592,531	612,804	673,674	682,708
Vital records copies issued	78,405	78,768	80,391	87,194	97,422
Official records copies issued	32,792	26,153	28,990	26,348	33,135
<b>Auditor-Controller</b>					
Invoices paid	426,660	389,798	412,374	488,192	522,097
Vendor warrants (checks) issued	259,458	255,463	265,979	300,428	320,613
Active vendors	80,011	78,887	65,090	64,761	59,685
Payroll warrants (checks) issued	509,376	509,468	506,870	532,904	532,202
Average payroll warrants (checks) per pay period	19,591	19,595	19,495	19,737	20,469
Audits per fiscal year	25	26	26	30	30
Tax Bills Levied	984,268	972,577	999,241	977,115	974,041
Tax Refunds/Roll Changes Processed	63,500	79,606	123,476	115,904	152,672
<b>Community Action Partnership</b>					
Utility assistance (households)	13,911	21,912	22,207	27,956	12,869
Weatherization (households)	179	842	1,375	2,083	1,033
Energy education attendees	6,368	14,950	13,807	11,725	10,775
Disaster relief (residents)	11,316	13,968	12,058	17,989	15,336
Income tax returns prepared	3,111	2,711	3,006	2,257	2,011
After school programs (students)	19,200	20,700	18,400	13,800	11,000
Homeless program (bed nights)	-	-	-	-	-
Homeless program (meals)	-	-	-	-	-
Leadership program enrollment	-	166	593	182	-
Mediation (cases)	1,905	2,181	2,178	2,237	1,821
<b>Public Health</b>					
Facilities inspections	32,045	36,201	31,801	31,213	34,273
<b>Environmental Health</b>					
Patient visits	135,795	109,870	106,532	142,617	125,767
Patient services	353,269	392,621	390,607	313,409	466,800
<b>Animal Control Services</b>					
Animal impounds	35,201	36,518	49,408	62,770	71,834
Spays and neuters	11,908	9,771	8,305	7,225	8,480

Note: a - Number of pamphlets mailed  
b - Program not yet started / not tracked  
c - Homeless program reporting responsibilities were transferred from Community Action Partnership (CAP) to Department of Social Services (DPSS) at the end of FY2008  
d - Phytosanitary = Plant pest cleanliness  
e - Pesticide Use Inspections = Environmental monitoring

Source: Various County Departments

Table 19

2008	2007	2006	2005	2004	Function/Program
<b>Agricultural Commissioner</b>					
29,288	22,266	21,746	20,037	14,692	d Export phytosanitary certificates
903	840	1,199	1,105	1,366	e Pesticide use inspections
129,726	121,986	120,211	114,529	102,780	Weights and measures regulated
643	1,061	541	1,067	1,251	Agriculture quality inspections
25,987	14,532	4,975	5,933	6,296	Plant pest inspections
7,851	9,226	7,382	7,431	5,355	Nursery acreage inspected
83,269	97,039	150,308	101,223	31,794	Weights and measures inspected
<b>Assessor-Clerk-Recorder</b>					
938,462	920,555	896,998	859,413	831,610	Assessments
773,308	957,123	1,082,688	1,039,166	1,019,271	Official records recorded
97,427	88,640	82,015	73,379	68,892	Vital records copies issued
34,711	35,319	35,691	36,480	36,231	Official records copies issued
<b>Auditor-Controller</b>					
504,866	449,367	457,439	472,942	492,675	Invoices paid
255,767	237,645	235,044	242,763	220,649	Vendor warrants (checks) issued
75,575	68,358	62,699	56,686	49,970	Active vendors
522,215	496,386	469,692	449,011	448,845	Payroll warrants (checks) issued
20,085	19,092	18,065	17,270	17,263	Average payroll warrants (checks) per pay period
31	34	37	20	13	Audits per fiscal year
1,004,076	1,069,352	1,039,358	988,487	896,814	Tax Bills Levied
89,527	98,769	124,973	93,718	155,115	Tax Refunds/Roll Changes Processed
<b>Community Action Partnership</b>					
9,902	13,337	10,944	11,783	12,846	Utility assistance (households)
853	465	801	795	711	Weatherization (households)
19,396	14,590	10,389	11,508	1,953	a Energy education attendees
16,366	13,551	8,605	1,514	-	b Disaster relief (residents)
1,828	1,384	2,651	-	-	b Income tax returns prepared
10,905	10,905	537	51	271	After school programs (students)
12,822	13,198	31,328	40,245	30,316	c Homeless program (bed nights)
25,644	26,396	142,578	372,048	170,937	c Homeless program (meals)
209	-	113	11	-	b Leadership program enrollment
2,144	2,133	2,099	2,002	2,042	Mediation (cases)
<b>Public Health</b>					
33,009	31,760	32,000	40,642	38,105	Facilities inspections
<b>Environmental Health</b>					
149,223	139,885	123,843	135,539	125,936	Patient visits
601,889	438,639	369,041	339,095	376,534	Patient services
<b>Animal Control Services</b>					
30,305	27,362	29,206	20,467	21,307	Animal impounds
7,208	5,645	5,806	2,401	3,080	Spays and neuters

Continued

Table 19

**COUNTY OF RIVERSIDE**  
**Operating Indicators by Function**  
**Last Ten Fiscal Years**  
**June 30, 2013**

<u>Function/Program</u>	<u>Fiscal Year Ending June 30th</u>				
	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
<b>County Library</b>					
Total circulation - books	3,059,094	3,387,218	3,724,657	3,718,343	3,464,547
Reference questions answered	434,057	441,269	404,913	370,619	382,795
Patron door count	4,148,012	4,080,738	731,699	3,599,064	3,170,424
Programs offered	6,521	8,382	7,624	7,214	5,618
Program attendance	143,053	163,692	163,416	148,612	127,717
<b>County Regional Medical Center</b>					
Emergency room treatments	119,606	101,952	99,706	96,993	88,459
Emergency room services - MH	14,275	16,750	15,376	14,288	9,702
Clinic visits	125,471	127,546	129,041	131,624	129,171
Admissions	24,260	23,949	23,638	23,536	23,253
Patient days	124,599	121,949	123,250	121,915	118,452
Discharges	24,279	23,694	23,668	23,559	23,238
<b>Fire</b>					
Medical assistance	97,054	96,843	97,066	94,193	91,707
Fires extinguished	13,517	12,990	4,271	4,449	4,406
Other services	20,049	11,856	16,522	17,076	18,486
Communities served	94	78	78	78	78
<b>Mental Health</b>					
Mental health clients (crisis/long-term care)	37,591	35,696	33,260	30,657	30,065
Substance abuse clients	15,755	17,849	16,987	16,736	18,712
Detention clients	11,899	10,544	8,874	10,831	12,781
Probate conservatorship clients	355	351	424	474	256
Mental health conservatorship clients	858	879	832	675	240
<b>Probation</b>					
Adults on probation	17,406	14,992	16,271	17,790	17,469
Juveniles in secure detention	194	193	225	248	241
Juveniles in treatment facilities	86	107	128	125	112
Juveniles in detention facilities	8,505	9,148	10,741	11,385	10,783
<b>Public Social Services</b>					
CalWORKs clients	33,341	33,682	33,412	31,022	26,905
Food stamp clients	116,333	107,076	91,606	74,484	52,877
Medi-Cal clients	135,570	130,562	124,061	116,758	107,904
In-home support services	20,641	19,070	18,201	16,852	16,307
Foster care placements	3,237	3,113	3,130	3,085	3,486
Child welfare services	9,178	9,664	9,916	9,591	10,217
Homeless program (bed nights)	8,296	8,331	10,746	12,900	10,854
Homeless program (meals)	16,592	16,660	21,494	25,800	21,707

Note: a - Average monthly  
b - Average daily  
c - Homeless program reporting responsibilities were transferred from Community Action Partnership (CAP) to Department of Social Services (DPSS) at the end of FY2008

Source: Various County Departments



Table 19

2008	2007	2006	2005	2004	Function/Program
<b>County Library</b>					
3,280,929	2,352,624	2,051,276	2,324,539	2,222,575	Total circulation - books
426,533	383,428	454,590	430,226	423,925	Reference questions answered
2,744,576	2,352,403	2,433,646	2,226,360	1,447,505	Patron door count
5,570	4,546	2,353	2,274	3,759	Programs offered
103,393	80,100	84,994	45,605	68,437	Program attendance
<b>County Regional Medical Center</b>					
82,584	76,666	73,448	68,105	66,411	Emergency room treatments
7,867	7,624	7,536	8,076	8,276	Emergency room services - MH
124,318	123,479	106,943	109,568	113,171	Clinic visits
23,433	24,393	22,262	21,723	20,587	Admissions
115,811	112,138	105,203	96,820	92,643	Patient days
23,440	24,430	22,244	21,741	20,554	Discharges
<b>Fire</b>					
89,404	89,329	86,129	80,484	76,601	Medical assistance
5,659	6,372	5,060	14,696	14,816	Fires extinguished
19,472	16,310	19,035	10,870	10,786	Other services
78	78	78	78	78	Communities served
<b>Mental Health</b>					
29,814	28,476	26,435	26,578	28,411	Mental health clients (crisis/long-term care)
17,746	18,597	18,120	18,188	18,432	Substance abuse clients
9,441	5,522	6,351	6,041	6,402	Detention clients
206	232	266	281	282	Probate conservatorship clients
279	279	294	275	239	Mental health conservatorship clients
<b>Probation</b>					
17,022	15,974	16,051	13,937	13,282	Adults on probation
293	343	322	310	367	Juveniles in secure detention
113	126	113	98	107	Juveniles in treatment facilities
12,463	14,283	13,218	12,405	14,435	Juveniles in detention facilities
<b>Public Social Services</b>					
22,310	20,336	19,880	20,846	20,296	CalWORKs clients
36,339	30,781	28,749	27,992	24,796	Food stamp clients
101,542	105,578	108,887	110,994	105,598	Medi-Cal clients
14,845	13,934	12,590	12,171	11,314	In-home support services
5,057	4,306	5,175	5,088	4,418	Foster care placements
11,912	12,333	11,639	11,153	9,411	Child welfare services
-	-	-	-	-	Homeless program (bed nights)
-	-	-	-	-	Homeless program (meals)

Continued

Table 19

**COUNTY OF RIVERSIDE**  
**Operating Indicators by Function**  
**Last Ten Fiscal Years**  
**June 30, 2013**

<u>Function/Program</u>	<u>Fiscal Year Ending June 30th</u>				
	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
<b>Registrar of Voters</b>					
Voting precincts	1,218	853	1,649	2,370	2,387
Polling places	642	522	746	1,158	1,205
Voters a	943,402	852,217	1,009,933	1,815,892	1,747,556
Poll workers	2,960	2,300	3,281	4,186	6,287
<b>Sheriff</b>					
Number of bookings	57,330	53,691	53,974	55,306	62,007
Coroner case load	11,639	10,947	10,555	10,027	9,582
Calls for services b	172,664	176,062	232,821	255,601	302,400
<b>TLMA - Building &amp; Safety</b>					
Building permits issued	666	566	605	1,248	986
Building plans checked	665	558	595	1,241	918
Building structures inspected	514	447	890	1,321	1,780
<b>Veterans' Services</b>					
Phone inquiries answered	36,107	36,707	43,617	41,569	39,393
Client interviews	14,714	14,990	15,630	25,209	13,955
Claims filed	5,735	6,030	5,485	5,581	5,812
<b>Waste Management</b>					
Landfill tonnage	1,102,626	1,071,309	1,071,394	1,032,942	1,024,267
Recycling tonnage	2,679	2,206	2,499	1,803	2,356

Notes: a - Number of voters that were mailed voting materials for all elections in the fiscal year  
b - Unincorporated areas  
c - Program not yet started / not tracked

Source: Various County Departments

Table 19

2008	2007	2006	2005	2004	
<b>Function/Program</b>					
<b>Registrar of Voters</b>					
3,474	1,472	1,872	1,160	2,389	Voting precincts
2,017	610	1,060	613	1,299	Polling places
1,705,406	931,821	1,658,509	870,300	1,919,561	Voters
8,355	2,622	3,992	2,692	4,911	Poll workers
<b>Sheriff</b>					
59,054	61,697	56,926	55,375	52,497	Number of bookings
9,394	9,212	8,943	8,558	7,826	Coroner case load
280,000	279,415	250,000	240,182	219,145	Calls for services
<b>TLMA - Building &amp; Safety</b>					
1,800	5,786	10,232	9,980	10,452	Building permits issued
1,507	5,151	8,759	8,251	9,128	Building plans checked
3,158	8,580	9,593	8,182	8,887	Building structures inspected
<b>Veterans' Services</b>					
29,553	23,287	21,917	25,276	-	c Phone inquiries answered
10,571	8,199	7,467	7,559	-	c Client interviews
5,194	3,786	3,372	3,503	-	c Claims filed
<b>Waste Management</b>					
1,220,124	1,325,284	1,423,469	1,328,935	1,231,767	Landfill tonnage
3,385	3,048	3,758	2,619	2,850	Recycling tonnage

Table 20

**COUNTY OF RIVERSIDE**  
**Capital Asset Statistics by Function**  
**Last Ten Fiscal Years**  
**June 30, 2013**

<u>Function/Program</u>	<u>Fiscal Year Ending June 30th</u>				
	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
<b>County Libraries</b>					
Branch libraries	35	33	33	33	33
Book mobiles	2	2	2	2	2
Books in collection	1,657,925	1,570,834	1,668,434	1,612,925	1,564,186
<b>County Regional Medical Center</b>					
Major clinics	4	4	4	4	4
Routine and specialty clinics	37	32	30	30	30
Beds licensed	439	439	439	439	439
<b>Fire</b>					
Stations	38	42	46	49	49
Trucks	142	145	156	154	149
<b>Parks and Recreation</b>					
Regional parks	11	11	12	12	13
Historic sites	5	5	4	4	6
Nature centers	4	4	4	4	5
Archaeological sites	6	6	6	6	7
Wildlife reserves	9	9	9	9	16
RV and Mobile Home Parks	3	3	3	3	-
Managed Areas	5	5	5	5	-
Recreational Facilities	2	2	2	-	-
<b>Sheriff</b>					
Patrol stations	10	10	10	10	10
Patrol vehicles	916	915	896	883	923
<b>Waste Management</b>					
Landfills	6	6	6	6	6
Capacity in tons	54,230,474	54,189,339	54,177,558	51,794,663	51,794,663

Source: Various County Departments

Table 20

2008	2007	2006	2005	2004	
					<b>Function/Program</b>
					<b>County Libraries</b>
33	29	29	29	28	Branch libraries
2	2	2	2	2	Book mobiles
1,552,108	1,784,149	1,221,744	1,477,670	1,098,082	Books in collection
					<b>County Regional Medical Center</b>
4	4	4	4	4	Major clinics
30	30	30	30	30	Routine and specialty clinics
439	439	439	439	439	Beds licensed
					<b>Fire</b>
49	49	48	48	48	Stations
143	141	135	125	126	Trucks
					<b>Parks and Recreation</b>
13	13	13	13	13	Regional parks
6	6	6	6	6	Historic sites
5	5	5	5	5	Nature centers
7	7	7	7	7	Archaeological sites
16	16	16	16	16	Wildlife reserves
-	-	-	-	-	RV and Mobile Home Parks
-	-	-	-	-	Managed Areas
-	-	-	-	-	Recreational Facilities
					<b>Sheriff</b>
10	10	10	10	10	Patrol stations
974	702	598	583	576	Patrol vehicles
					<b>Waste Management</b>
6	6	7	7	8	Landfills
51,609,663	51,609,663	52,392,284	50,948,302	50,872,281	Capacity in tons