

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

907



FROM: Economic Development Agency/Facilities Management and Transportation Department

SUBMITTAL DATE:
January 2, 2014

SUBJECT: Transportation Highway Operations Center Replacement Project – Approval of Schematics, District 1, [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Schematic Design on file with the Economic Development Agency (EDA) for the Transportation Highway Operations Center Replacement Project; and
2. Authorize the architect to proceed to the design development and construction document phase of the project.

Departmental Concurrence

BACKGROUND:

Summary

(Commences on Page 2)

Juan C. Perez, Director
Transportation and Land Management

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year	Next Fiscal Year	Total Cost	Ongoing Cost	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: N/A	Budget Adjustment: No
	For Fiscal Year: 2013/14

C.E.O. RECOMMENDATION:

APPROVE

BY:
Rohini Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: January 14, 2014
xc: EDA, Transp.

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 3-20 of 1/29/13; 3.73 of 6/05/12; 3.43 of 8/16/11 | **District:** 1/1 | **Agenda Number:**

3-8

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
Economic Development Agency/Facilities Management and Transportation Department

FORM 11: Transportation Highway Operations Center Replacement Project – Approval of Schematics,
District 1, [\$0], Transportation Department Road Funds

DATE: January 2, 2014

Page 2 of 2

BACKGROUND:

Summary

On August 16, 2011, the County of Riverside Board of Supervisors authorized the purchase of 19.38 acres of real property in the unincorporated area of Mead Valley for the eventual relocation of the Transportation Department's main Highway Operations Center. Through this operations center and 10 smaller satellite maintenance yards, the department maintains over 2200 miles of roadway and 350 signalized intersections throughout the unincorporated areas of the county.

The department's existing facility, located at Washington Street near the SR 91 freeway in the City of Riverside, was built in 1955 and is in need of a full functional upgrade. Due to the incorporations of various cities over the years, this existing facility is no longer central to the unincorporated areas of the county that the department serves. The proposed facility, located near the vicinity of the I-215 freeway and Cajalco Expressway, provides a more centralized location.

The Transportation Department has conducted an analysis of savings on fuel costs and lost productivity time comparing this location to the current Washington Street yard. The analysis projects a conservative operational savings in the amount of \$600,000 annually by relocating to this more centralized location. Savings would increase over time as gas costs continue to rise. Moving to this centralized location also allows the Department to consolidate some of the other yards over time into this facility and to achieve further on-going savings by terminating our lease for the facility downtown in Riverside on 14th Street and relocating staff to the new county-owned facility.

On June 5, 2012, the County of Riverside Board of Supervisors approved in principle the project to replace the Transportation Department's antiquated main Highway Operations Center.

On January 29, 2013, the Board of Supervisors approved the owner/architect agreement between the County of Riverside and Ruhnau Ruhnau Clarke of Riverside, California, and authorized the Chairman of the Board to execute the agreement on behalf of the county.

The architects have now completed the schematic design (Exhibit A) for the Transportation Highway Operations Center Replacement project. Cost estimates will be refined following the Board's approval to proceed into the design development and construction document phases in accordance with the Capital Improvement Program (Board Policy B-22). This project may be incrementally completed with phased construction so that portions are completed as funds become available.

Additional Fiscal Information

There are no costs associated with the approval of schematics, thus no net county costs will be incurred as a result of this Board action. No budget adjustment is necessary at this time.

Attachment:

Exhibit A – Schematics of the Transportation Highway Operations Center Replacement Project

TRANSPORTATION HIGHWAY OPERATIONS CENTER
COUNTY OF RIVERSIDE, TRANSPORTATION DEPARTMENT



COUNTY OF RIVERSIDE ECONOMIC DEVELOPMENT AGENCY - EDA DATE

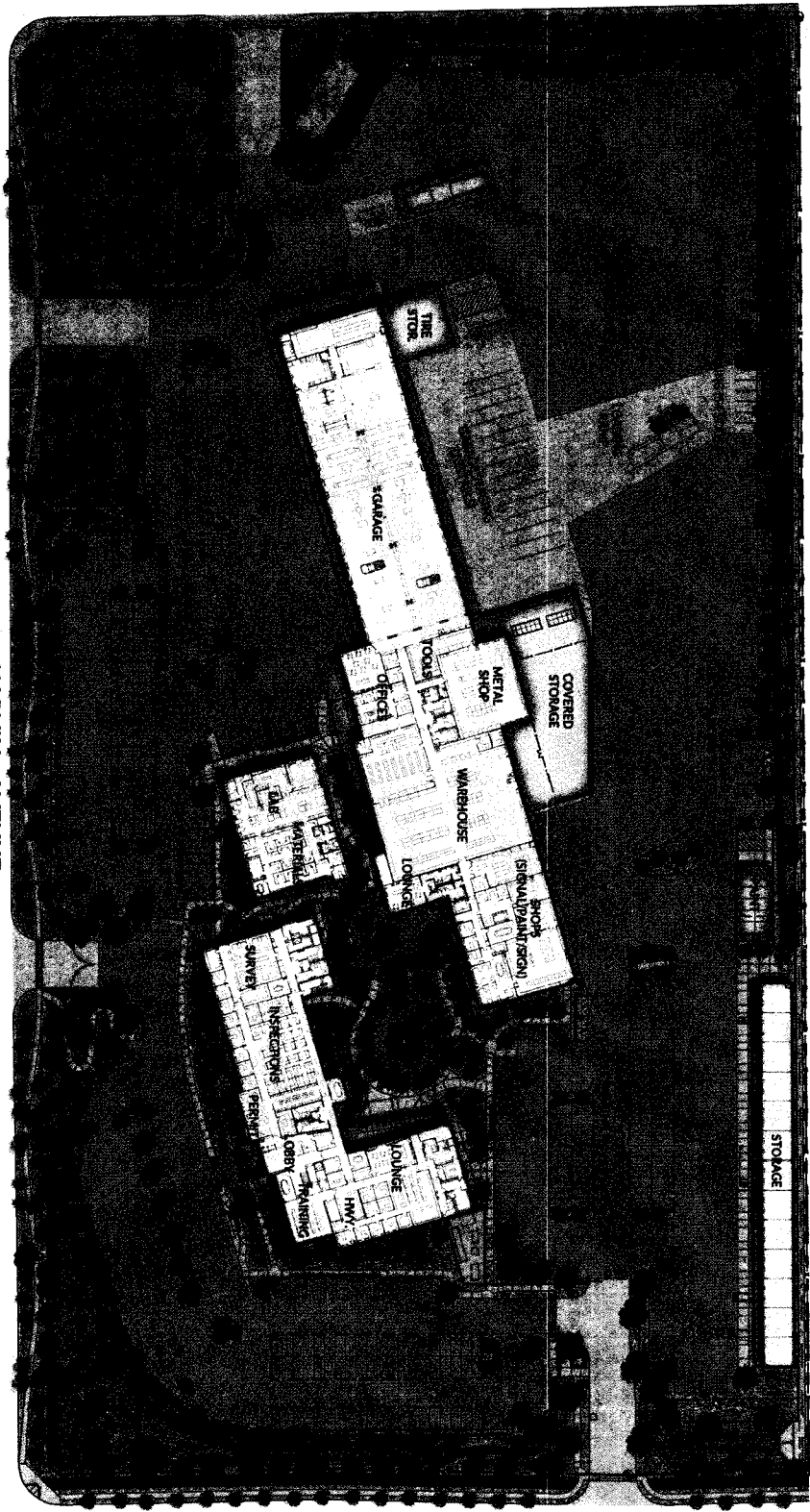
COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT DATE

COUNTY OF RIVERSIDE
Schematic Design

RUHNAURUHINA CLARKE
ARCHITECT / CLARKE
2000 UNIVERSITY AVENUE, SUITE 200, RIVERSIDE, CA 92507
TEL: 951-514-1111 FAX: 951-514-1112 WWW: WWW.RUHNAURUHINA.COM

NOVEMBER 13, 2013

WATER STREET



HARVILL AVENUE

PLACENTIA STREET

COUNTY OF RIVERSIDE

Schematic Design NOVEMBER 13, 2013

TRANSPORTATION HIGHWAY OPERATIONS CENTER

RUHN/ARUN/CLARKE

ARCHITECTS PLANNERS
2075 North Orange Avenue, Claremont, CA 91711-4444 TEL: 951-264-4276 FAX: 951-264-4278



OVERALL SITE PLAN

**Riverside County Board of Supervisors
Request to Speak**

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: GARRY GRANT

Address: _____
(only if follow-up mail response requested)

City: PERROS **Zip:** 92570

Phone #: _____

Date: JAN 14TH 2014 **Agenda #** 3-8

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ **Support** **Oppose** _____ **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. **Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.**

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.