

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

128



FROM: Riverside County Information Technology (RCIT)

SUBMITTAL DATE:
January 14, 2014

SUBJECT: Ratify and approve the purchase with Teagarden Fuel Service, Inc. to provide diesel fuel delivery to Communication Sites from July 2013 – February 2014 for Riverside County Information Technology; All Districts [\$225,000.00]; RCIT Operating Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the purchase order to include diesel fuel delivery to twelve (12) additional mountain top sites, for a seven (7) month period, increasing from \$80,000 to an amount of \$225,000.00; and,
2. Authorize the Purchasing Agent, in accordance with Ordinance 459.4, to sign the purchase orders.

BACKGROUND:

Summary

Riverside County Information Technology (RCIT) has a total of thirteen (13) critical communication sites powered by diesel generators. The sites are integral parts of communication for the Public Safety Enterprise Communication (PSEC) and are in remote locations where fuel delivery is difficult.

Tom Muller, ACIO For
Kevin K Crawford
Chief Information Officer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 225,000	\$ 0	\$ 225,000	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	

SOURCE OF FUNDS: RCIT Operating Budget

Budget Adjustment:

For Fiscal Year: 13/14

C.E.O. RECOMMENDATION:

APPROVE

BY *Jennifer L. Sargent*
Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: January 28, 2014
xc: RCIT, Purchasing

Kecia Harper-Ihem
Clerk of the Board

By *[Signature]*
Deputy

Prev. Agn. Ref.: 3.29, 11/01/11

District: All

Agenda Number:

3-20

Departmental Concurrence

Purchasing: *[Signature]*
Mark Selter, Assistant Director

- ☐ A-30
- ☐ Positions Added
- ☐ 4/5 Vote
- ☐ Change Order

BACKGROUND:

Summary (continued)

Interruption of fuel services to the below communication sites will cause service outages to the PSEC system, radio transmitters for Riverside County Fire, and much of the County's CORNET and telephone networks. The approval of the amendment before the Board today will provide diesel fuel through February. Purchasing is in the process of releasing a Request for Quote ITARC-222 for fuel delivery to the mountain top sites.

In 2012 quotes were obtained from two (2) vendors to provide diesel fuel to the mountain top sites and a purchase order was issued to the lowest responsive, responsible vendor. Subsequently a contract was issued for one (1) year. The contract expired on June 30, 2013; fuel delivery has continued to the sites without having a contract in place.

Sites requiring fuel delivery are as follows:

1. Black Eagle
2. Black Jack
3. Box Canyon
4. Estelle Mountain
5. Glen Avon
6. Margarita
7. Midland
8. Palen-McCoy
9. Palo Verde
10. Road 62
11. Santa Rosa Peak
12. Sunnyslope
13. Toro Peak

Impact on Citizens and Businesses

Fueling the sites keeps the public safety communications sites functioning to assist in public safety.

Contract History and Price Reasonableness

Teagarden currently holds a contract approved by the Board of Supervisors to fuel the Santa Rosa Peak location and held the expired contract to deliver to the other mountain top sites. Teagarden charges OPIS price per gallon with a flat fee for delivering fuel to these remote locations not to exceed a maximum reimbursable amount of \$225,000.00 for all sites.