

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

225A



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
January 29, 2014

SUBJECT: Lake Elsinore Area, Temecula Area, North Palm Springs Area, and Thousand Palms Area Force Account Construction Project. 1st/1st, 3rd/3rd, 4th/4th, and 5th/5th Districts. [\$1,371,896]; Federal Funds 11%, Local Funds 89%.

RECOMMENDED MOTION: That the Board of Supervisors grant approval to the Director of Transportation and Land Management to conduct force account work in the Lake Elsinore area, Temecula area, North Palm Springs area, and Thousand Palms area utilizing the Transportation Department's day labor construction crews as set forth in Attachment A-1 hereto.

BACKGROUND:

Summary

The Transportation Department is planning on paving several existing roads in the Lake Elsinore, Temecula, North Palm Springs, and Thousand Palms areas using day labor construction crews. This work can be efficiently and cost effectively completed using Transportation Department crews, compared to the traditional bidding process.

Patricia Romo

Assistant Director of Transportation

Man C. Perez
Director of Transportation and
Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 1,371,896	\$ 0	\$ 1,371,896	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Community Development Block Grant (11%), Gas Tax (58%), Measure A/Western (21%), Measure A/Coachella Valley (10%)

Budget Adjustment: No
For Fiscal Year: 2013/2014

C.E.O. RECOMMENDATION:

APPROVE

BY:

Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: February 4, 2014
xc: Transp.

Kecia Harper-Ihem
Clerk of the Board
By: Deputy

Prev. Agn. Ref.:

District: 1/1, 3/3, 4/4, and 5/5

Agenda Number:

3-22

FORM APPROVED COUNTY COUNSEL
BY: 1/29/14
MARGARET L. VICTOR DATE

Departmental Concurrence

- A-30
- 4/5 Vote
- Positions Added
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Lake Elsinore Area, Temecula Area, North Palm Springs Area, and Thousand Palms Area Force Account Construction Project, 1st/1st, 3rd/3rd, 4th/4th, and 5th/5th Districts. [\$1,371,896]; Federal Funds 11%, Local Funds 89%.

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BACKGROUND:

Summary (continued)

It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year). Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our day labor crews due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following roads will be paved in the Lake Elsinore area (1st/1st District):

<u>Name</u>	<u>From</u>	<u>To</u>
Curtis Avenue	270 Feet NW Deeble Entrance	200 Feet SE Deeble Entrance
Kniffen Avenue	270 Feet NW Deeble Entrance	200 Feet SE Deeble Entrance

The following road will be paved in the Temecula area (3rd/3rd District):

<u>Name</u>	<u>From</u>	<u>To</u>
East Benton Road	Calle Jojoba West	Calle Jojoba East

The following roads will be paved in the North Palm Springs area (5th/5th District):

<u>Name</u>	<u>From</u>	<u>To</u>
Calle De Las Flores	Clearwater Way	Snow View Drive
Cherry Cove	Calle De Las Flores	Palm Oasis Avenue
Clearwater Way	Calle De Las Flores	Palm Oasis Avenue
Coral Street	Calle De Las Flores	Palm Oasis Avenue
Crystal Springs Drive	De Las Flores	Palm Oasis Avenue
La Vida Drive	Calle de Las Flores	Palm Oasis Avenue
Oreana Way	Calle de Las Flores	Palm Oasis Avenue

The following roads will be paved in the Thousand Palms area (4th/4th District):

<u>Name</u>	<u>From</u>	<u>To</u>
El Centro Way	Calle Helene	Monte Vista
San Miguelito Drive	Ramon Road	La Canada Way

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$1,371,896.

Impact on Residents and Businesses

The proposed projects will reduce dust and improve access to local residents.

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SUPPLEMENTAL:

Additional Fiscal Information

The proposed projects with their associated construction budgets are listed in Attachment A-1. The Lake Elsinore area road paving will be funded by Community Development Block Grant (CDBG) funds in the amount of \$148,896.

The Temecula area road paving will be funded by Measure A/Western funds in the amount of \$293,000.

The North Palm Springs area road paving will be funded by Gas Tax funds in the amount of \$796,000.

The Thousand Palms area road paving will be funded by Measure A/Coachella Valley funds in the amount of \$134,000.

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

Attachment A-1

ATTACHMENT A -1

LIMITS

CONSTRUCTION

ROAD NAME	FROM	TO	COST (\$)
Curtis Avenue	270 Feet NW Deeble Entrance	200 Feet SE Deeble Entrance	74,448
Kniffen Avenue	270 Feet NW Deeble Entrance	200 Feet SE Deeble Entrance	74,448
East Benton Road	Calle Jojoba West	Calle Jojoba East	293,000
Calle De Las Flores	Clearwater Way	Snow View Drive	116,000
Cherry Cove	Calle De Las Flores	Palm Oasis Avenue	103,000
Clearwater Way	Calle De Las Flores	Palm Oasis Avenue	55,000
Coral Street	Calle De Las Flores	Palm Oasis Avenue	129,000
Crystal Springs Drive	De Las Flores	Palm Oasis Avenue	125,000
La Vida Drive	Calle de Las Flores	Palm Oasis Avenue	127,000
Oreana Way	Calle de Las Flores	Palm Oasis Avenue	141,000
El Centro Way	Calle Helene	Monte Vista	71,000
San Miguelito Drive	Ramon Road	La Canada Way	63,000

Total 1,371,896

**Riverside County Board of Supervisors
Request to Speak**

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: GARRY GRANT

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: _____

Date: FEB 4th 2014 **Agenda #** 3-29

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ **Support** **Oppose** _____ **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. **Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.**

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.