SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE. STATE OF CALIFORNIA





FROM: Economic Development Agency

SUBMITTAL DATE: January 30, 2014

SUBJECT: Monthly Progress Report Regarding the East County Detention Center - January 2014, District 4, [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the attached Progress Report regarding the East County Detention Center (ECDC) Construction Project.

BACKGROUND:

Summary

On November 6, 2012, the Board of Supervisors approved the Architectural and Engineering Services Agreement with Hellmuth, Obata and Kassabaum, Inc., (HOK) in support of the ECDC Construction project. The Economic Development Agency (EDA) and HOK provide status reports for the project.

(Continued)

Robert Field

Assistant County Executive Officer/EDA

								For Fiscal Year		+
SOURCE OF FUN	DS: N/A							Budget Adjustn	nent: No	
NET COUNTY COST	\$	0	\$	0	\$	0	\$	0	Consent A Policy	y
COST	\$	Ó	\$	0	\$	0	\$	0	Consent X Police	
FINANCIAL DATA	Current Fis	cal Year:	Next Fisçal	Year:	Total Cos		Or	igoing Cost:	POLICY/CONSEI (per Exec. Office	50F5550000

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

LAPRICE ST BRISING

Ayes:

Jeffries, Tavaglione, Stone, Benoit and Ashley

Nays:

None

None Absent:

Date:

February 11, 2014

XC:

EDA

Prev. Agn. Ref.:

3-6 of 12/17/13; 2-7 of 10/22/13; 2-9 of 9/24/13

District: 4/4

Agenda Number:

Kecia Harper-Ihem

Clerk of the Board

Departmental Concurrence

Positions Added

Change Order

4/5 Vote

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Monthly Progress Report Regarding the East County Detention Center - January 2014,

District 4, [\$0]

DATE: January 30, 2014

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BACKGROUND:

Summary (continued)

Attached is HOK's January 2014 Progress Report which indicates the architect's documented project progress milestones. EDA recommends that the attached Progress Report be received and filed.

Project Description

The county is constructing a 1,626-bed facility, a net increase of 1,273 beds on site, to replace the existing 353-bed Indio jail. The construction of the ECDC will be phased to minimize capacity impacts to the existing jail, and the existing 353 beds will remain on-line throughout construction of the project. Once the ECDC is completed, the existing 353-bed jail structure will be demolished and replaced with surface parking.

The Indio County Administrative Center (CAC) will be demolished to provide space for the new jail. New space has been provided for the displaced tenants of the Indio CAC building to facilitate its demolition.

AB900 Grant Update

The following five tasks are required to be complete prior to ECDC starting construction:

TASK	STATUS	EST. COMPLETION
1 – Project Recognition	Complete	April 2013
2 – Preliminary Plan Approval	Pending State Approval	March 2014
3 – Approval of Project and State Agreements	Pending	TBD
4 – Approval of Working Drawings, Proceed to Bid	Pending	TBD
5 – Approval State Financing and Construction	Pending	TBD

Budget Update

As part of the AB900 Phase II process, a \$100 million grant was awarded to the County for construction of the new jail facility. The estimated project budget of \$274 Million was presented to the Board and approved on December 17, 2013.

Progress

The ECDC design documents are nearing completion; the 95% construction document drawing set is scheduled to be completed at the end of February, 2014.

(Continued)

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Progress (Continued)

The following projects must be completed before breaking ground for the new jail.

- East County Emergency Operations Center, Communications Hub and Tower Relocation: Construction
 is approximately 95% and is expected to be completed and fully operational by February 2014. Upon
 completion of this project, the Public Safety Enterprise Communications (PSEC) tower and
 communications building at the Indio CAC and the Indio CAC basement will be vacated to make way
 for the site preparation and demolition for ECDC.
- County Parking Structure: The selection of the design-build entity for this project is in process. Award
 of the design-build contract for the project is anticipated to be completed in March 2014 and
 construction is scheduled to be completed in January 2015.
- East County Detention Center Site Preparation and Demolition Project: On December 17, 2013, the Board approved the site preparation and demolition contract and the Notice to Proceed for the work was issued on January 17, 2014. This project is scheduled to be completed in July, 2014.

The following projects have already been completed.

- District Attorney Temporary Relocation
- Public Defender Temporary Relocation
- County Counsel Temporary Relocation
- Transportation and Land Management Agency Relocation
- Assessor-Clerk Recorder Relocation
- Facilities Management Custodial Division Relocation
- Riverside County Law Library, Indio Branch Temporary Relocation
- Indio Larson Justice Center Courtrooms Remodel

Schedule Update

EAST COUNTY DETENTION CENTER	STATUS	EST. COMPLETION
95% Construction Documents	In Process	February 2014
Bidding	Pending State Approval	May 2014
Construction	Pending State Approval	July 2014

Impact on Residents and Businesses

A perimeter fence will go around the Indio CAC in preparation for demolition of the existing facility.

(Continued)

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BACKGROUND: Summary (continued)

Attachment:

East County Detention Center Progress Report - January 1, 2014



PROGRESS REPORT

January 1, 2014

Project:

East County Detention Center

Client:

County of Riverside

Project #:

12.24034.00

Notes By:

April Lenkey, HOK

This report summarizes the County of Riverside and the design team's accomplishments and decisions reached between the period of December 1st to December 31st, 2013 as well as identifying upcoming project activities for the East County Detention Center project.

ECDC - CONSTRUCTION DOCUMENTS

- 1. Design Review meeting held on December 9th with the Sheriff's Department and Medical Staff to review medical spaces and equipment.
- 2. A conference call was held on December 18th with EDA Maintenance, SC Engineers and Vanir to review design comments on the 100% DD and 50% CD submittals.
- 3. A conference call was held on December 19th with Sheriff's Department and their Security Electronics vendor to coordinate the Security Electronics design and specifications.
- 4. Clarification emails were sent to the SFM to resolve outstanding design items related to the Design Development SFM review comments.
- 5. Internal team coordination meetings were held to support the jail design scope of work.

SITE DEMOLITION

- 1. December 2nd Assisted Hal Hays (General Contractor) coordinate with Utility Agencies to obtain permitting applications.
- 2. December 3rd Completed "Conformed for Construction Set" and provided (4) sets of plans and specifications to Marc Crispin with County of Riverside EDA for Final Approval, also swapped Fire Departments existing approved plans with the conformed set, all parties should now have the latest and greatest plans and specifications.
- 3. December 4th Prepare Site Diagram for Chuck Waltman Board Meeting.
- December 5th Parkwest Construction was approved to finalize order of Electrical Switchgear. Approximate arrival date January 16th, 2014.
- 5. December 6th Shoring Design Meeting (Refer to Attached Emails for Meeting Minutes)
- 6. December 9th Indio Water Authority provided will serve letter.
- 7. December 6th thru December 12th Review and coordinate preliminary schedule with Vanir & Hal Hays.



- 8. December 11th thru December 30st Review and coordinate Generator & ATS Switch Bid Package.
- 9. December 13th Generator & ATS Switch Bid Package posted for the 3rd time.
- 10. December 23rd -Bids Received for Generator & ATS Switch Bid Package. (Bay City Electric Works was the lowest Bidder)
- 11. December 30th County in process of ordering Mechanical Chillers, Generator, & ATS Switch.

FUTURE BUSINESS

- 1. Continue implementing exterior design revisions into documents.
- 2. Proceed with the Construction Documents Phase.
- 3. Begin internal QA/QC Review of design documents.
- 4. Continue to resolve outstanding issues with the SFM.
- 5. Prepare and submit an additional service proposal for the Off-Site Improvement scope and Exterior Building Maintenance system design by SkyClimber.



East County Detention Center Master Project Schedule January 1, 2014

Task Name	Duration	Start	Finish
Schematic Design	17 weeks	11/9/2012	3/8/2013
County Review	1 week	3/4/2012	3/8/2012
Design Development	21 weeks	3/11/2013	8/2/2013
County Review	2 weeks	8/5/2013	8/16/2013
50% Construction Documents	11 weeks	8/5/2013	10/18/2013
95% Construction Documents	19 weeks	10/21/2013	2/28/2014
County Review	2 weeks	3/3/2014	3/14/2014
Plan Check & Approvals	TBD	3/3/2014	TBD
State Review & Approvals	Estimated 6 weeks	TBD	TBD
Bid/Award	TBD	TBD	TBD
Construction	30 months	TBD	TBD