

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

438



**FROM:** Department of Public Health

**SUBMITTAL DATE:**  
February 4, 2014

**SUBJECT:** Amend Ordinance No. 440 pursuant to Resolution No. 440-8962  
All Districts [\$279,959] 100% funded by State.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution No. 440-8962 submitted herewith;  
and
2. Approve and Direct the Auditor-Controller to adjust the budget as specified in Schedule A.

**BACKGROUND:**

**Summary**

Cal Learn is a mandatory program for Cal-Works recipients who are 18 years of age and younger and voluntary for eligible recipients who are 19 years old. All eligible Cal Learn Program participants are pregnant or custodial parents and have not obtained a high school diploma or equivalent.

(Continued on Page 2)

HP:rc/ys

*Sarah Mack for Susan Harrington*  
Sarah Mack, Deputy Director for  
Susan D. Harrington, Director  
of Public Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 279,959	\$ 0	\$ 279,959	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

**SOURCE OF FUNDS:** 100% funded by State. Budget Adjustment: Yes  
For Fiscal Year: 13/14

**C.E.O. RECOMMENDATION:** APPROVE

County Executive Office Signature BY: *Jennifer L. Sargent*  
Jennifer L. Sargent

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-8962 is adopted as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley

Nays: None

Absent: None

Date: February 25, 2014

xc: SHR, Public Health, Auditor

Kecia Harper-Ihem  
Clerk of the Board

By: *Deputy*  
Deputy

Prev. Agn. Ref.:

District:

Agenda Number:

**3-23**

FISCAL PROCEDURES APPROVED  
PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
BY: *[Signature]* 2/11/14  
Departmental Concurrence

Approved by Michael T. Stock  
Asst. County Executive Officer/  
Human Resources Director

A-30  
 4/5 Vote  
 Positions Added  
 Change Order

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA  
FORM 11: Amend Ordinance No. 440 pursuant to Resolution No. 440- 8962 \_\_\_\_\_. All Districts  
[\$279,959] – 100% funded by State.**

**DATE:** February 4, 2014

**PAGE:** 2 of 3

**BACKGROUND:**

**Summary (continued)**

The program encourages these parents to stay in school by offering monetary incentives, providing supportive services, and by imposing sanctions. Since the inception of the Cal Learn Program, County of Riverside Department of Public Social Services (DPSS) has reinstated an interagency agreement with the Department of Public Health to provide case management services as outlined in the Memorandum of Understanding for its Cal Learn clients. This County mandated program provides the following for participants:

- Individual, comprehensive case management services;
- Assessment of health, education, nutritional, and psycho-social needs and appropriate referral;
- Emotional support for participant and family; and
- Emphasis on parenting education, child abuse prevention, family planning, high school completion, and maximizing vocational pursuits.

**Impact on Citizens and Businesses**

The Cal Learn Program is to enhance the health, educational achievement, economic, personal, and societal integration and independence of pregnant and parenting adolescents and reduce welfare dependency by encouraging and assisting pregnant or parenting adolescents to stay in (or return to) high school and graduate.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

With the estimated number of Cal Learn clients consistently being higher than originally projected, Riverside County Department of Public Social Services approved additional funding for three (3) FTEs and project costs, as listed below, and in the amount of \$279,959. The Cal Learn Program position request to Amend Ordinance 440 and add the following positions. Pursuant to Board Policy A-30, these positions will be eliminated once funding is exhausted.

<b>Class Code</b>	<b>Class Title</b>	<b>Salary Plan</b>	<b>Grade</b>	<b>Salary</b>	<b># of New Positions</b>
79832	Medical Social Worker II	SEU	418	\$45,493.55-\$64,453.58	1
57793	Health Services Assistant	UPE	217	\$26,508.98-\$39,466.34	2

**SCHEDULE A**  
**DEPARTMENT OF PUBLIC HEALTH**  
**Budget Adjustment**  
**Fiscal Year 2013/2014**

**INCREASE IN APPROPRIATIONS:**

10000-4200100000-510040	Regular Salaries	\$ 116,915
10000-4200100000-518100	Budgeted Benefits	\$ 52,612
10000-4200100000-520230	Cellular Phone	\$ 1,680
10000-4200100000-520250	Communications Equipment/Install	\$ 675
10000-4200100000-520260	Computer Lines	\$ 2,700
10000-4200100000-520320	Telephone Service	\$ 5,162
10000-4200100000-520350	IT Core Services	\$ 2,243
10000-4200100000-521640	Maint.-Software	\$ 9,200
10000-4200100000-522310	Maint.-Building and Improvement	\$ 675
10000-4200100000-522860	Medical-Dental Supplies	\$ 1,189
10000-4200100000-523640	Comuter Equip.-Non Fixed Asset	\$ 3,189
10000-4200100000-523680	Office Equip. Non Fixed Asset	\$ 4,228
10000-4200100000-523700	Office Supplies	\$ 1,000
10000-4200100000-523760	Postage-Mailing	\$ 1,000
10000-4200100000-523800	Printing/Binding	\$ 2,080
10000-4200100000-525140	Personnel Services	\$ 2,098
10000-4200100000-526700	Rent-Lease Bldgs.	\$ 10,800
10000-4200100000-527780	Special Program Expense	\$ 1,000
10000-4200100000-527840	Training-Education/Tuition	\$ 1,000
10000-4200100000-528140	Conference/Registration Fees	\$ 1,000
10000-4200100000-528920	Carpool Expense	\$ 1,350
10000-4200100000-529040	Private Mileage Reimbursement	\$ 9,000
10000-4200100000-524500	Administrative Support-Direct	\$ 49,163
	Total Increase in Appropriations:	\$ 279,959

**INCREASE IN APPROPRIATIONS:**

10000-4200100000-572200	Intra-Grant	\$ 279,959
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