

ATTACHMENT

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**DRAFT CAPITAL FUND
PROGRAM ANNUAL
STATEMENT/PERFORMANCE &
EVALUATION REPORT**

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part 1: Summary

PHA Name: **Housing Authority of the County of Riverside**

Grant Type and Number
 Capital Fund Program Grant No: **CA16 P027-50109**

Replacement Housing Factor Grant No:

FFY of Grant: **2009**

Original Annual Statement Reserve for Disasters/ Emergencies

Date of CFFP: _____

FFY of Grant Approval: **2009**

Performance and Evaluation Report for Period Ending: _____ Revised Annual Statement (Revision no:)
 Final Performance and Evaluation Report 12/31/2013

Line	Summary by Development Account	Original	Revised ²	Total Estimated Cost	Total Actual Cost ¹	Expended
1	Total non-CFFP Funds					
2	1406 Operations (may not exceed 20% of line 20) ³	152,139.00	152,139.00	152,139.00	152,139.00	152,139.00
3	1408 Management Improvements	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
4	1410 Administration (may not exceed 10% of line 20)	76,069.00	76,069.00	76,069.00	76,069.00	76,069.00
5	1411 Audit	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	487,487.00	487,487.00	487,487.00	487,487.00	487,487.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the	0.00	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via system	0.00	0.00	0.00	0.00	0.00
19	Direct Payment	0.00	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 20% of line 20)	0.00	0.00	0.00	0.00	0.00
20	Amount of Annual Grant:	760,695.00	760,695.00	760,695.00	760,695.00	760,695.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security – Soft Costs	0.00	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security – Hard Costs	0.00	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	0.00
		328,500.00	328,500.00	328,500.00	328,500.00	328,500.00

¹ To be completed for the Performance and Evaluation Report for a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report for a Revised Annual Statement.
³ PHAs with under 250 units in management may use 10% of CFFP grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary

PHA Name:
 Housing Authority of the County of Riverside

Grant Type and Number
 Capital Fund Program Grant No: CA16 P027-50109
 Date of CFRP: _____

Replacement Housing Factor Grant No:

FFY of Grant: 2009
 FFY of Grant Approval: 2009

Type of Grant

Original Annual Statement
 Performance and Evaluation Report for Period Ending: _____

Reserve for Disasters/ Emergencies

Revised Annual Statement
 Final Performance and Evaluation Report 12/31/2013

Line	Summary by Development Account	Total Estimated Cost	Revised ?	Total Actual Cost ¹	Expended
Signature of Executive Director _____ Date _____					

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Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number		Capital Fund Program Grant No: CA16 P027 50109		Federal FY of Grant: 2009		Status of Work
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated	Yes/No: No	Total Actual Cost	Funds Expended ²	
	Operations	1406		Original 152,139.00		Funds Allocated ² 152,139.00	Funds Expended ² 152,139.00	Completed
Management Improvement	Management Improvement Items- computers, hardware & software, upgrade video conferencing, digital camera, Preventive Maintenance Program, Energy Audit, Employee Training, Resident Services	1408(a)		44,000.00		44,000.00	44,000.00	Completed
Salaries	Staff, management including benefits	1410		76,069.00		76,069.00	76,069.00	Completed
	Audit	1411		1,000.00		1,000.00	1,000.00	Completed
Consultant Fees	Energy Audit	1430		0.00		0.00	0.00	Completed
AMP 210 - CA027019 Scattered Sites: Fort Dr	Carpet/vinyl floor replacement in 3 of 9 units 3974 #1-3 (3974 #4, 3990, 3992, 3986, 3996 & 3998 Fort already done)	1460	@ 6,000	54,000.00		18,000.00	18,000.00	Completed
AMP 210 - CA027019 Scattered Sites: Fort Dr	Replace swamp coolers w/ A/C ductless pack For 6 of 9 units (3990, 3992, 3994, 3996, 3998 #1-4)	1460	6 @ 7,000	42,000.00		40,345.53	40,345.53	Completed
AMP 220 - CA027008 Banning Apts	Replace swamp coolers w/ A/C ductless pack	1460	14 units @ 7,070.00	98,987.00		85,402.80	85,402.80	Completed
AMP 230 - CA027009, CA027017, CA027031 Church & Polk Apts	Water heat replacements	1460	53 @ 2500	132,500.00		128,547.00	128,547.00	Completed
AMP 230 - CA027041 Aladdin Apartments	Remodeling units throughout units (kitchen, bathroom, hall, etc.)	1460	20 @ 9800	196,000.00		196,000.00	196,000.00	Completed
AMP 230 - CA027009, CA027017 - Thermal	Kitchen remodeling, range hoods, counters, floor and appliances, etc. Range tenant provided refrigerator	1460	28 @ 6822	\$0.00		19,191.67	19,191.67	Moved part of work from CA16 P027-50110 - Completed
Contingency	Contingency	1502		0.00		0.00	0.00	Completed

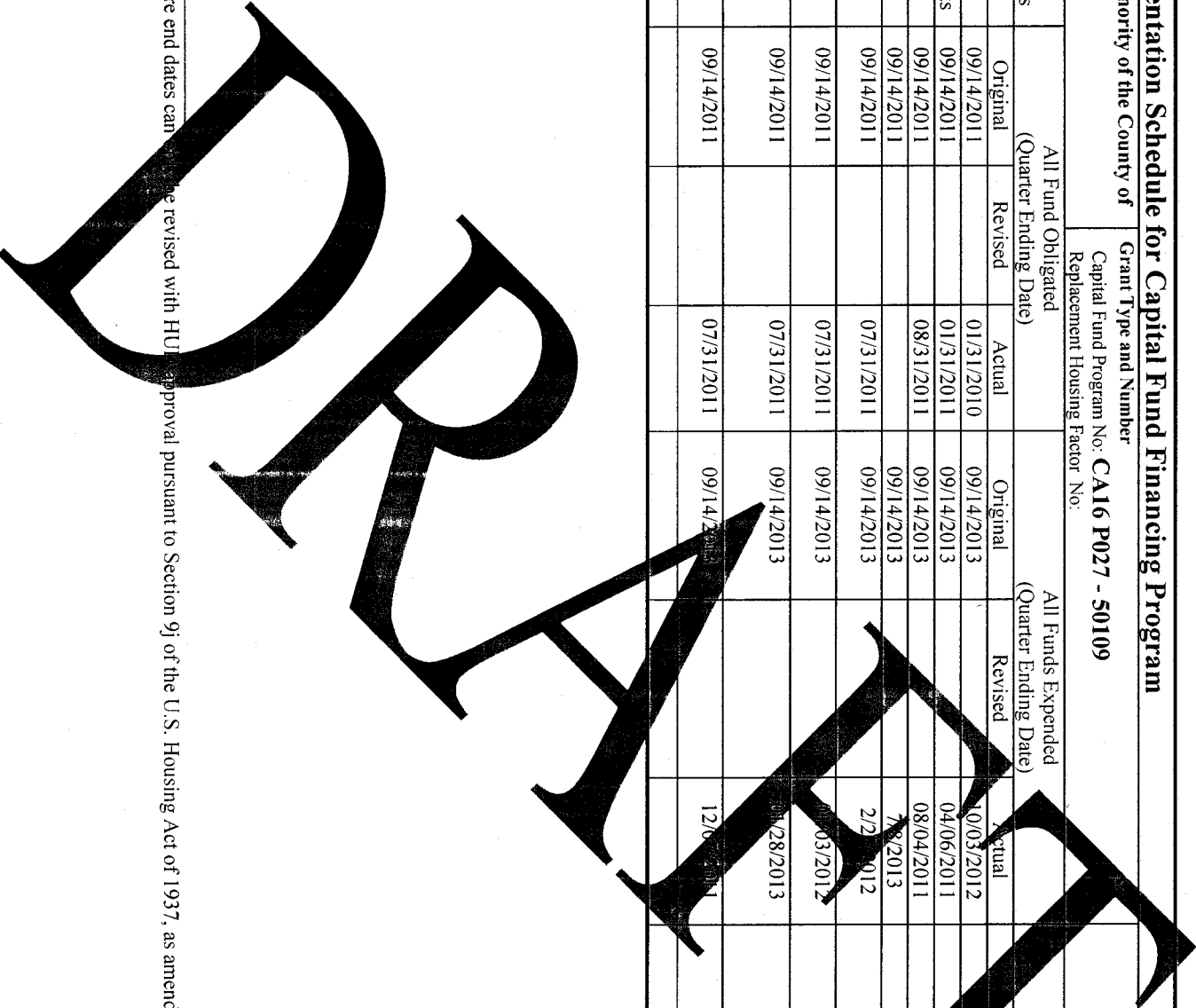
Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the County of Riverside
 Grant Type and Number: CA16 P027 - 50109
 Capital Fund Program No: CA16 P027 - 50109
 Replacement Housing Factor No:

Federal FY of Grant: 2009

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	09/14/2011		01/31/2010	09/14/2013		10/03/2012	
Management Improvements	09/14/2011		01/31/2011	09/14/2013		04/06/2011	
Administration	09/14/2011		08/31/2011	09/14/2013		08/04/2011	
Audit	09/14/2011			09/14/2013		7/8/2013	Grant is 90% obligated by 8/31/2011
AMP 210 - CA027019	09/14/2011		07/31/2011	09/14/2013		2/2/2012	
Scattered Sites: Fort Dr							
AMP 220 - CA027008	09/14/2011		07/31/2011	09/14/2013		03/03/2012	
Banning Apts							
AMP 230 - CA027009, CA027017, CA027031 Church & Polk Apts	09/14/2011		07/31/2011	09/14/2013		12/28/2013	
AMP 230 - CA027041 Aladdin Apartments	09/14/2011		07/31/2011	09/14/2013		12/03/2011	
Contingency							

Obligation and expenditure end dates can be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended



Part I: Summary

PHA Name: **Housing Authority of the County of Riverside**

Grant Type and Number
 Capital Fund Program Grant No. CA16 P027-50110
 Date of CFFP: _____

Replacement Housing Factor Grant No.:

FFY of Grant: **2010**
 FFY of Grant Approval: **2010**

Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Performance and Evaluation Report for Period Ending:
 Revised Annual Statement
 Final Performance and Evaluation Report 12/31/2013

Line	Summary by Development Account	Original Total Estimated Cost	Revised ²	Committed	Total Actual Cost ¹	Expended
1	Total non-CFP Funds		0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	148,193.00	148,193.00	148,193.00	148,193.00	148,193.00
3	1408 Management Improvements	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4	1410 Administration (may not exceed 10% of line 20)	74,096.00	74,096.00	74,096.00	74,096.00	74,096.00
5	1411 Audit	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	0.00
9	1450 Site Improvement	248,489.65	248,489.65	248,489.65	248,489.65	248,489.65
10	1460 Dwelling Structures	191,863.35	213,186.35	213,186.35	213,186.35	213,186.35
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via system	0.00	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-19)	40,965.00	740,965.00	740,965.00	740,965.00	740,965.00
21	Amount of line 20 Related to CFP Activities	0.00	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	205,660.00	183,489.65	183,489.65	183,489.65	183,489.65
23	Amount of line 20 Related to Security – Soft Costs	0.00	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security – Hard Costs	0.00	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027-50110 Date of CFFP:		Replacement Housing Factor Grant No:		FFY of Grant: 2010	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Final Performance and Evaluation Report 12/31/2013		FFY of Grant Approval: 2010	
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹	Expended		
Signature of Executive Director		Date	Signature of Public Housing Director	Date			

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Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027 50110 Replacement Housing Factor Grant No:	Original Estimate Cost (Yr/No): No	Federal FY of Grant: 2010		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised	Total Actual Cost	
				Funds	Funds		
				Expended	Expended		
	Operations	1406		148,193.00		148,193.00	Completed
	Management Improvement	1408		50,000.00		50,000.00	Completed
	Staff, management including benefits	1410		74,096.00		74,096.00	Completed
	Audit	1411		1,000.00		1,000.00	Completed
	Architect and Engineering, Environmental Reviews	1430		6,000.00		6,000.00	Completed
AMP 210 - CA027007 - Jackson	Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible	1450	68 units	148,660.00	148,660.00 +13,087.00 161,747.00	161,747.00	Completed
AMP 220 - CA027001 - Beaumont	Remove / Replace Playground equipment and base including re-route sprinkler lines	1450		65,000.00		65,000.00	Completed
AMP 220 - CA027008 - Banning	Walkway ADA compliance (REAC deficiency) - Convert / Improve any thresholds / step-downs / walkways to handicapped accessible	1450	14 units	57,000.00	57,000.00 -35,257.35 21,742.65	21,742.65	Completed
AMP 230 - CA027009, CA027017 - Thermal	Kitchen remodel- cabinets, floors, floors and appliances, excluding tenant provided refrigerator	1460	28 units	191,016.00	191,016.00 +22,170.35 213,186.35	213,186.35	Completed Part of work moved to CA16 P027- 50109
Contingency	Contingency	1502		0.00			

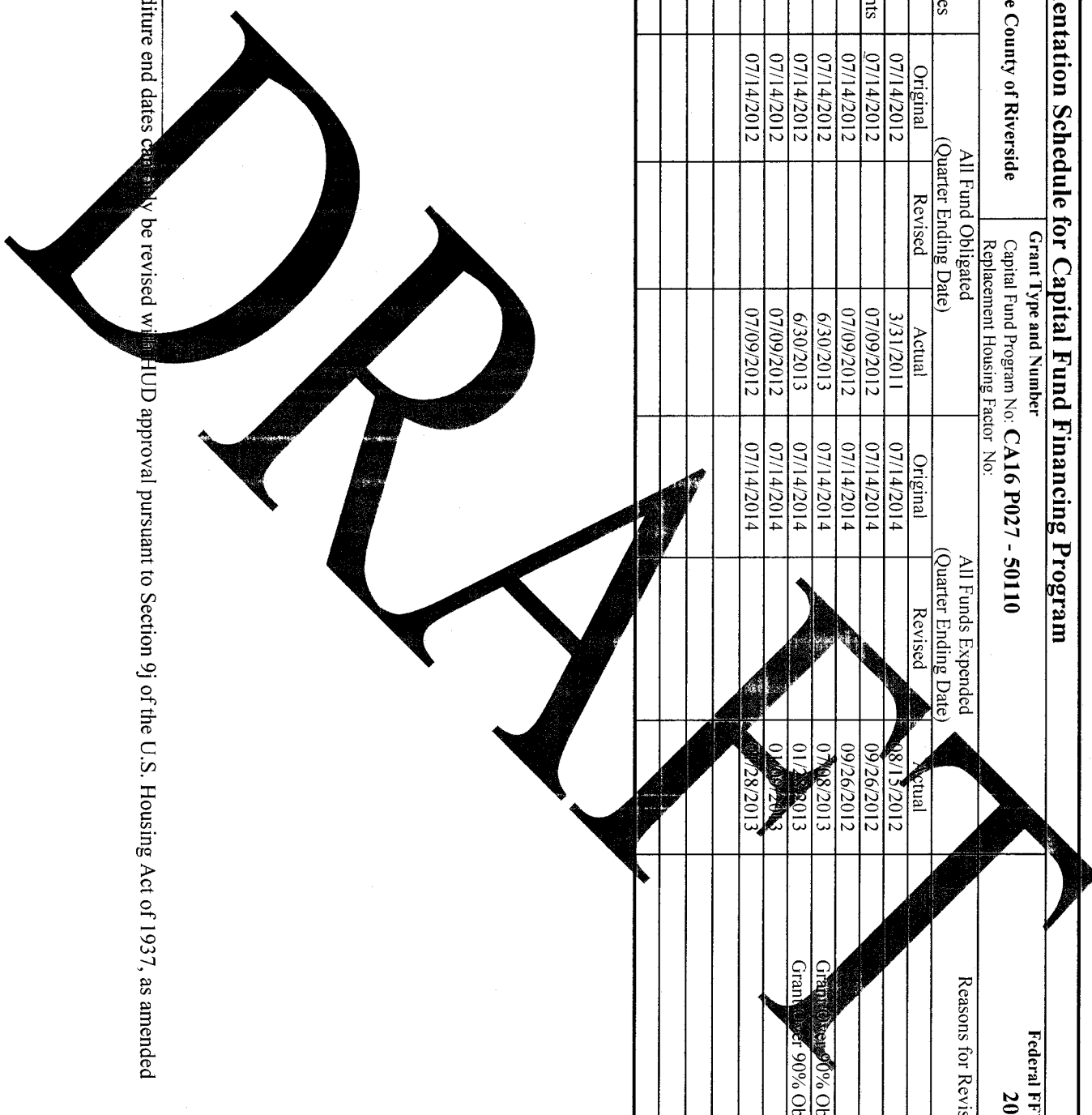
Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: **Grant Type and Number**
 Housing Authority of the County of Riverside **Capital Fund Program No: CA16 P027 - 50110**
 Replacement Housing Factor No:

Federal FFY of Grant:
2010

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	07/14/2012		3/31/2011	07/14/2014		08/15/2012	
Management Improvements	07/14/2012		07/09/2012	07/14/2014		09/26/2012	
Administration	07/14/2012		07/09/2012	07/14/2014		09/26/2012	
Audit	07/14/2012		6/30/2013	07/14/2014		07/08/2013	Grant Review 90% Obligated by 7/9/2012
Fees and Costs	07/14/2012		6/30/2013	07/14/2014		01/28/2013	Grant Review 90% Obligated by 7/9/2012
Site Improvement	07/14/2012		07/09/2012	07/14/2014		07/09/2013	
Dwelling Structures	07/14/2012		07/09/2012	07/14/2014		07/28/2013	

Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended



Part I: Summary

PHA Name: **Housing Authority of the County of Riverside**

Grant Type and Number
 Capital Fund Program Grant No: **CA16 P027-50111**
 Date of CFFP: _____

Replacement Housing Factor Grant No:

FFY of Grant: **2011**
 FFY of Grant Approval: **2011**

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: **12/31/2013**

Reserve for Disasters/ Emergencies
 Revised Annual Statement
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original Total Estimated Cost	Revised ²	Committed	Total Actual Cost ¹	Expended
1	Total non-CFFP Funds	0.00	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00
3	1408 Management Improvements	50,000.00	50,000.00	50,000.00	48,704.82	48,704.82
4	1410 Administration (may not exceed 10% of line 20)	61,500.00	61,500.00	61,500.00	61,083.97	61,083.97
5	1411 Audit	1,000.00	1,000.00	1,000.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	4,720.00	4,720.00	4,720.00	4,633.65	4,633.65
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	406,000.00	406,000.00	406,000.00	398,685.00	398,685.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via system	0.00	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 1-19)	925,220.00	925,220.00	925,220.00	614,133.65	605,107.44
21	Amount of line 20 Related to CFFP Activities	0.00	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security – Soft Costs	0.00	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security – Hard Costs	0.00	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	308,000.00	243,397.00	243,397.00	243,397.00	243,397.00

¹ To be completed for the Performance and Evaluation Report for a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report for a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP grants for operations.
⁴ RHF funds shall be included here.

Part 1: Summary

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027-50111 Date of CFFP: _____		Replacement Housing Factor Grant No: _____		FFY of Grant: <u>2011</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2013		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement <input type="checkbox"/> Final Performance and Evaluation Report		FFY of Grant Approval: <u>2011</u>	
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹	Expended		
Signature of Executive Director		Date	Signature of Public Housing Director	Date			

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Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside

Grant Type and Number
 Capital Fund Program Grant No: CA16 P027 50111
 Replacement Housing Factor Grant No:

Federal FFY of Grant:
2011

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Allocated	Funds Expended	
	Operations – costs associated with building onsite leasing offices and maintenance shop in accordance with Asset Management- Average Cost of construction from planning to building to furnishing office is between \$75,000 to \$100,000.	1406		92,000.00		92,000.00	92,000.00	Completed
	Management Improvement – Staff salaries for planning, design, implementation and monitoring of the physical improvements for the major activities below and employee benefit contributions. Training – Cost of travel and accommodations of bi-annual maintenance and modernization meetings.	1408		50,000.00		50,000.00	48,704.82	\$1295.18 remains to be expended as of 12/31/13
Salaries	Staff management including benefit salaries for planning, design, implementation and monitoring of the management improvements for the construction of the leasing offices and maintenance shops and employee benefit contributions. Staff to prepare and send out bid documents, Counsel Reviews and plan checks by Riverside County Management divisions including permit and costs.	1410		61,500.00		61,500.00	61,083.97	\$416.03 remains to be expended as of 12/31/13
Audit Cost	Audit of Grant No : CA16 P027 50111	1411		1,000.00				\$1,000.00 remains to be expended as of 12/31/13
Consultant Fees and Costs	Architect and Engineering, Environmental Reviews for the major work described in detail below. Should the Architect and Engineer, Environmental Review fees exceed the estimated costs of \$4,720, excess fees will be drawn from Operations (1406)	1430		4,720.00		4,633.65	4,633.65	\$86.35 remains to be expended as of 12/31/13

Part II: Supporting Pages

PHA Name: **Housing Authority of the County of Riverside**

Grant Type and Number
 Capital Fund Program Grant No: **CA16 P027 50111**
 Replacement Housing Factor Grant No:

Federal FFY of Grant:
2011

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Allocated	Funds Expended	
AMP 220: CA16-P027-015 Site 223 Idyllwild SAN JACINTO	Kitchen remodel-cabinets, counters, floors, & appliances (To be completed via Contract)	1460	14 units @ 7000 ea.	196,000.00	98,000.00 +28,261.00 +36,342.00 162,603.00 -7,315.00 155,288.00	162,603.00 -7,315.00 155,288.00	155,288.00	Completed (\$7,315.00 remained as of 12/31/13. pulled work down for Fort, see below)
AMP 220: CA16-P027-013 Site 221 Fairview LAKE ELSINORE	Air Conditioning replacement-dual-pack (Energy conservation measure) (To be completed via Contract)	1460	6 units @ 7000 ea.	112,000.00	112,000.00 -28,261.00 83,739.00	83,739.00	83,739.00	Completed
AMP 210: CA16-P027-018-1 Site 213 Dracaea MORENO VALLEY	Air conditioning replacement-dual-pack (Energy conservation measure) (To be completed via Contract)	1460	9 units on roof @ 7000 ea.	19,000.00	19,000.00	0.00	0.00	Move Work to CA16P027- 50112
AMP 210: CA16-P027-016 CA16-P027-020 Site 213 Gloria St. MORENO VALLEY	Air conditioning replacement-dual-pack (Energy conservation measure) (To be completed via Contract)	1460	28 units on roof @ 7000 ea.	196,000.00	196,000.00 -36,342.00 159,658.00	159,658.00	159,658.00	Completed
AMP 210: CA16-P027-019-1 Site 214 Fort Drive, Riv	Kitchen and bathroom cabinets (including dishwasher cabinet, plumbing etc), lighting, energy upgrade, counter tops and energy star efficient appliances in kitchen, bath vanity, sink, toilet	1460	9 @ \$8000 ea.=\$72,000	0.00	+ \$7,315.00	7,315.00	0.00	Work Moved from 2015 to 2011 and 2013
Contingency		1502		0.00				

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the County of Riverside	Grant Type and Number Capital Fund Program No: CA16 P027 - 50111		Federal FY of Grant: 2011		
	Replacement Housing Factor No:				
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Actual	
Operations	08/02/2013		09/30/2011	08/02/2015	
Management Improvements	08/02/2013			08/02/2015	Grant Over 90% Obligated by 6/30/2013
Administration	08/02/2013		06/30/2013	08/02/2015	
Audit	08/02/2013			08/02/2015	Grant Over 90% Obligated by 6/30/2013
Fees and Costs	08/02/2013			08/02/2015	Grant Over 90% Obligated by 6/30/2013
Site Improvement	08/02/2013	n/a	n/a	08/02/2015	No Site Improvement Work for this grant
Dwelling Structures	08/02/2013		06/30/2013	08/02/2015	

Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Part 1: Summary

PHA Name: **Housing Authority of the County of Riverside**
 Grant Type and Number: **Capital Fund Program Grant No. CA16 P027-50112**
 Date of CFFP: _____

FFY of Grant: **2012**
 FFY of Grant Approval: **2012**

Type of Grant: Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/2013 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised ²	Original	Expend ¹
		Total Estimated Cost		Total Actual Cost ¹	
1	Total non-CFP Funds	0.00	0.00		
2	1406 Operations (may not exceed 20% of line 20) ³	110,084.00	0.00	110,084.00	110,084.00
3	1408 Management Improvements	50,000.00	50,000.00	390.00	390.00
4	1410 Administration (may not exceed 10% of line 20)	56,675.00	56,675.00	49,000.00	48,730.37
5	1411 Audit	1,000.00	1,000.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	4,000.00	4,000.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	1,000.00	1,000.00	0.00	0.00
10	1460 Dwelling Structures	238,000.00	345,000.00	155,443.64	155,443.64
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via system of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant:	566,759.00	566,759.00	314,917.64	314,648.01
21	Amount of line 20 Related to CFBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$238,000.00	\$345,000.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027-50112 Date of CFFP: _____		Replacement Housing Factor Grant No: _____		FFY of Grant: 2012	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2013		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised ² Cost	Original Cost	Generated	Total Actual Cost ¹	Expended
Signature of Executive Director							

DRAFT

Part II: Supporting Pages

PHA Name: **Housing Authority of the County of Riverside**

Grant Type and Number
 Capital Fund Program Grant No: CA16 P027 50112
 Replacement Housing Factor Grant No:

Federal FY of Grant:
2012

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations – costs associated with building onsite leasing offices and maintenance shop in accordance with Asset Management- Average Cost of construction from planning to building to furnishing office is between \$75,000 to \$100,000.	1406		110,084.00	110,084.00	110,084.00	110,084.00	
	Management Improvement – Staff salaries for planning, design, implementation and monitoring of the physical improvements for the major activities below and employee benefit contributions. Training – Cost of travel and accommodations of bi-annual maintenance and modernization meetings.	1408		50,000.00	50,000.00	390.00	390.00	
Salaries	Staff, management including benefit salaries for planning, design, implementation and monitoring of the management improvements for the construction of the leasing offices and maintenance and employee benefit contributions. Staff to prepare and send out bid documents, Counsel Reviews and plan checks by Riverside Co. Management divisions, including permit and costs.	1410		56,675.00	56,675.00	49,000.00	48,730.37	
Consultant Fees and Costs	Architect and Engineering, Environmental Review of the major work described in detail below. The Architect and Engineering Environmental Reviews exceed the estimated costs of \$4,000.00. Access charges will be determined from Operations.	1430		4,000.00	4,000.00	0.00	0.00	
	Audit Grant No : CA16 P027 50112	1411		1,000.00	1,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Housing and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027 50112 Replacement Housing Factor Grant No:		Contract No: No		Federal FFY of Grant: 2012		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original Estimate	Revised Estimate	Funds Obligated	Funds Expended	
AMP 210- CA16-P027-018-1 Site 213 Dracaea MORENO VALLEY	Air conditioning replacement-dual-pack (Energy conservation measure) (To be completed via Contract)	1460	28 units @ \$7,000	\$196,000 -28,000.00 \$168,000	\$155,443.64	\$155,443.64	155,443.64	Enough funds available in 50111 to cover this work
AMP 210- CA16-P027-016 Site 213 Gloria Moreno Valley	Air conditioning replacement-dual-pack (Energy conservation measure) (To be completed via Contract)	1460	6 units @ \$7,000	\$42,000 -6,000.00 \$36,000	\$0.00	0	0	Moved from Rev 9 2014 (Bd approval 2/2014)
AMP 210- CA16-P027-018 Site 213 Dracaea, MV	Attic Insulation (Energy conservation measure) (To be completed via Contract)	1460	5 buildings; 28 units	0.00	+28,000.00	0	0	Moved from Rev 9 2016: (Bd approval 2/2014)bal from 1406
AMP 210- CA16-P027-006/012 Site 211 34 th St. Riv	Attic Insulation (Energy conservation measure) (To be completed via Contract)	1460	5 buildings; 29 units	0.00	+12,556.36 +12,316.00 +24,872.36			Moved from Rev 9 2016: (Bd approval 2/2014)bal from 1406
AMP 220- CA16-P027-011/014 Site 221 Broadway Lake Elsinore	Walkway ADA compliance (REAC deficiency) - any needed step-downs to be completed accessible (To be completed via Contract)	1450	28 units	\$68,000	\$68,000.00 -68,000.00 \$0.00			Moved to 2015
AMP 220- CA16-P027-013 Site 221 Fairview Lake Elsinore	REAC ADA compliance (REAC deficiency) - Convert / Improve any needed step-downs / walkways to be completed accessible (To be completed via Contract)	1450	16 units	\$39,000	\$39,000.00 -39,000.00 \$0.00			Move to 2015
AMP 220- CA16-P027-011/014 Site 221 Broadway Lake Elsinore	Air conditioning replacement-dual-pack (Energy conservation measure) (To be completed via Contract)	1460	28 units	\$0.00	+\$42,000.00 +\$68,000.00 +\$39,000.00 \$149,000.00			Moved forward from YR 3 FFY Grant 2015

Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside

Grant Type and Number
 Capital Fund Program Grant No: CA16 P027 50112
 Replacement Housing Factor Grant No:

Federal FFY of Grant:
2012

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
Contingency	Contingency	1502		0.00	-12,316.00 \$136,684.00	

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Part I: Summary

PHA Name: _____
 Housing Authority of the County of Riverside

Grant Type and Number
 Capital Fund Program Grant No: CA16 P027-50113
 Date of CFFP: _____

Replacement Housing Factor Grant No: _____

FFY of Grant: 2013
 FFY of Grant Approval: 2013

Type of Grant

Original Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/2013

Reserve for Disasters/ Emergencies
 Revised Annual Statement
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	106,279.00	0.00	0.00	0.00
3	1408 Management Improvements	50,000.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	50,639.00	0.00	0.00	0.00
5	1411 Audit	1,000.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	4,000.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	4,880.00	0.00	0.00	0.00
10	1460 Dwelling Structures	285,900.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via system of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (Sum of lines 2-19)	506,398.00	0.00	0.00	0.00
21	Amount of line 20 Related to CFP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$299,480.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: **Housing Authority of the County of Riverside** Grant Type and Number: **Capital Fund Program Grant No: CA16 P027-50113** Replacement Housing Factor Grant No: **2013** FFY of Grant: **2013**

Date of CRFP: _____ FFY of Grant Approval: **2013**

Type of Grant: Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending: _____

Line	Summary by Development Account	Total Estimated Cost	Original	Revised ²	Total Actual Cost ¹	Expended
Signature of Executive Director _____ Date _____						



Part II: Supporting Pages

PHA Name: **Housing Authority of the County of Riverside**

Grant Type and Number
 Capital Fund Program Grant No: CA16 P027 50113
 Replacement Housing Factor Grant No:

Federal FY of Grant:
2013

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Management Improvement – Staff salaries for planning, design, implementation and monitoring of the physical improvements for the major activities below and employee benefit contributions. Training – Cost of travel and accommodations of bi-annual maintenance and modernization meetings.	1406		101,279.00				
		1408		50,000.00				
Salaries	Staff, management including benefits - Staff salaries for planning, design, implementation and monitoring of the management improvements for the construction of the leasing offices and maintenance staff costs to prepare and send out bid documents, County Counsel Reviews and planning by Riverside County Facilities Management divisions, including permit fees and	1410		50,639.00				
Consultant Fees and Costs	Audit for Grant No : CA16 P027 50113 Architect and Environmental Reviews for the major projects described in detail below should the Architectural Engineering, Environmental Reviews exceed \$1,000, excess charges will be \$1,000 (1406) from Operations (1406)	1430		4,000.00				
				1,000.00				

Part II: Supporting Pages

PHA Name: **Housing Authority of the County of Riverside**

Grant Type and Number
 Capital Fund Program Grant No: **CA16 P027 50113**
 Replacement Housing Factor Grant No:

Federal FYF of Grant:
2013

Status of Work

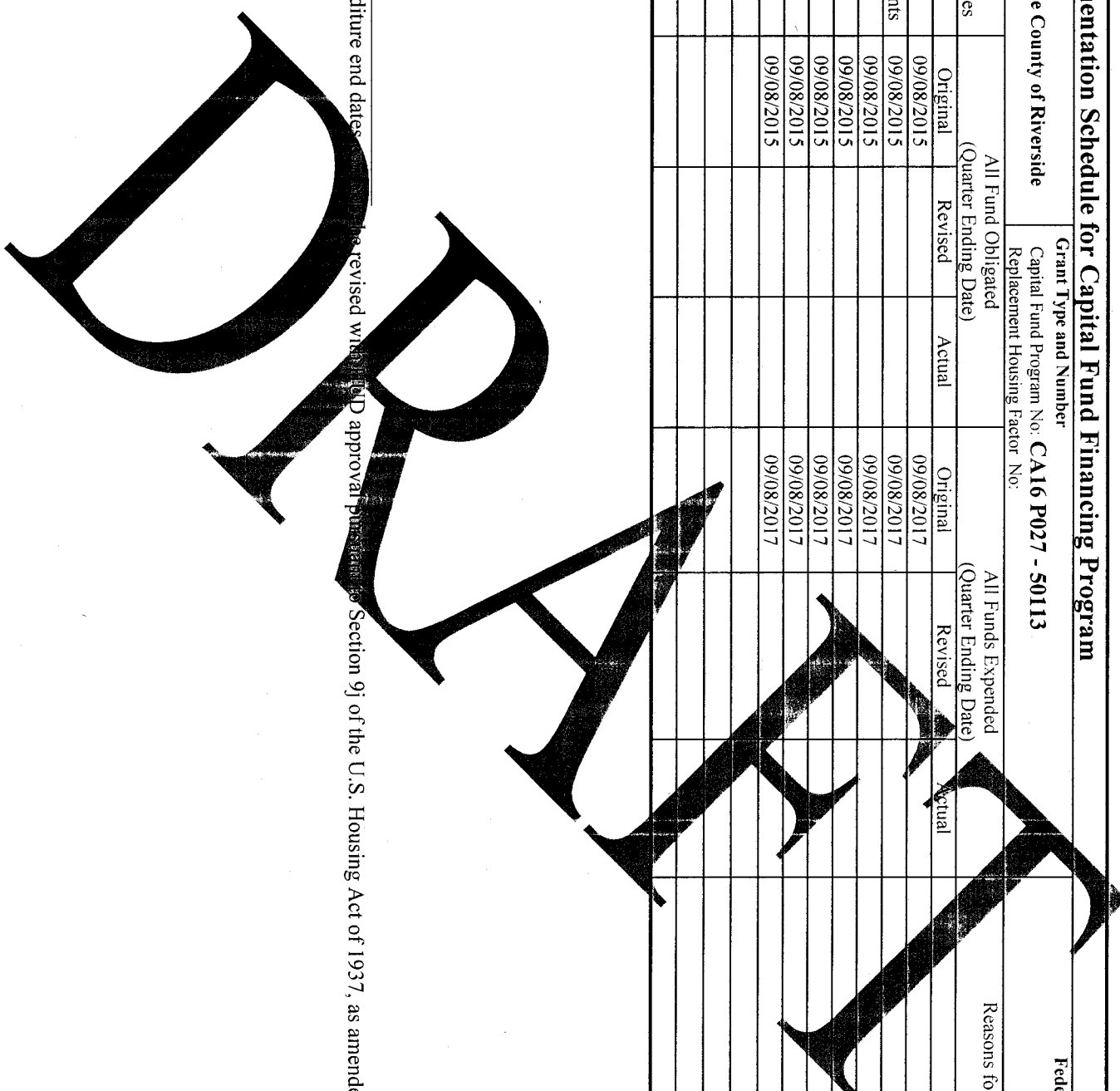
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost (Res/No): No		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 210: CA16-P027-006/012 Site 211 34 th St Riverside	Parking Lighting Pole removal, replacement and conversion to Solar (solarheads); poles, light assemblies, fixtures, etc. (Energy conservation measure) (To be completed via Contract)	1450	10 @ 1,448	\$14,480.00	\$14,480.00			Moved from 2016
AMP 210: CA16-P027-006/012 Site 211 34 th St. Riv	Attic Insulation (Energy conservation measure) (To be completed via Contract)	1460	5 buildings; 29 units	\$30,000.00	0.00			Moved from 2016 to 2013
AMP 210: CA16-P027-019-1 Site 214 Fort Drive, Riv	Kitchen and bathroom remodel-cabinets (including dishwasher cabinet, plumbing etc), lighting energy upgrade, counters, floors and energy star efficient appliances including dishwasher, bath vanity, sink, toilet, faucet	1460	9 @ 1,600 ea. = 14,400	\$58,000.00	0.00			Moved from 2015 to 2011 and 2013(bal from 1406)
AMP 210: CA16-P027-007 Site 212 Jackson, Riv	Install Main Water Valve to Ball Valve (Energy conservation measure) (To be completed via Contract)	1460	68 units @ \$500 ea.	\$34,000.00	\$34,000.00			Moved from 2015
AMP 210: CA16-P027-016 CA16-P027-020 Site 213 Gloria, MV	Attic Insulation (Energy conservation measure) (To be completed via Contract)	1460	32 units	\$32,000.00	\$32,000.00			Moved from 2016
AMP 210: CA16-P027-018 Site 213 Dracaea, MV	Attic Insulation (Energy conservation measure) (To be completed via Contract)	1460	5 buildings; 28 units	\$28,000.00	0.00			Moved from 2014 to 2013
AMP 220: CA16-P027-011/014 Site 221 Broadway Lake Elsinore	Water main valve and pressure regulator replacement (Energy conservation measure) (To be completed via Contract)	1460	28 units @ \$500 ea.	\$14,000.00	\$14,000.00			Moved from 2014
AMP 220: CA16-P027-015 Site 223 Idyllwild San Jacinto	Air conditioning replacement to dual phase from swamped heaters, (including attic insulation) (Energy conservation measure) (To be completed via Contract)	1460	14 units	\$98,000.00	\$98,000.00			Moved from 2017
AMP 220: CA16-P027-008 Site 225 Banning	Water heater replacement (to on-demand) (Energy conservation measure) (To be completed via Contract)	1460	14 units @ \$2500 ea.	\$49,000.00	\$49,000.00			Moved from 2015
Contingency	Contingency	1502		0.00				

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: **Grant Type and Number**
Housing Authority of the County of Riverside Capital Fund Program No: **CA16 P027 - 50113**
 Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	09/08/2015			09/08/2017			
Management Improvements	09/08/2015			09/08/2017			
Administration	09/08/2015			09/08/2017			
Audit	09/08/2015			09/08/2017			
Fees and Costs	09/08/2015			09/08/2017			
Site Improvement	09/08/2015			09/08/2017			
Dwelling Structures	09/08/2015			09/08/2017			

Obligation and expenditure end dates are revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended



Part 1: Summary

PHA Name: Housing Authority of the County of Riverside	Grant Type and Number Capital Fund Program Grant No: CA16 P027-50114 Date of CFFP: _____	Replacement Housing Factor Grant No: FFY of Grant: 2014 FFY of Grant Approval: 2014
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/ Emergencies <input type="checkbox"/>	Revised Annual Statement <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFFP Funds			0.00			
2	1406 Operations (may not exceed 20% of line 20) ³			148,000.00		0.00	0.00
3	1408 Management Improvements			50,000.00		0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)			72,000.00		0.00	0.00
5	1411 Audit			1,000.00		0.00	0.00
6	1415 Liquidated Damages			0.00		0.00	0.00
7	1430 Fees and Costs			44,000.00		0.00	0.00
8	1440 Site Acquisition			0.00		0.00	0.00
9	1450 Site Improvement			0.00		0.00	0.00
10	1460 Dwelling Structures			410,000.00		0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable			0.00		0.00	0.00
12	1470 Non-dwelling Structures			0.00		0.00	0.00
13	1475 Non-dwelling Equipment			0.00		0.00	0.00
14	1485 Demolition			0.00		0.00	0.00
15	1492 Moving to Work Demonstration			0.00		0.00	0.00
16	1495.1 Relocation Costs			0.00		0.00	0.00
17	1499 Development Activities ⁴			0.00		0.00	0.00
18a	1501 Collateralization or Debt Service paid by the					0.00	0.00
18b	9000 Collateralization or Debt Service paid Via system					0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)			0.00		0.00	0.00
20	Amount of Annual Grant: (sum of lines 1-19)			1,000.00		0.00	0.00
21	Amount of line 20 Related to CFFP Activities			0.00		0.00	0.00
22	Amount of line 20 Related to Section 504 Activities			0.00		0.00	0.00
23	Amount of line 20 Related to Security – Soft Costs			0.00		0.00	0.00
24	Amount of line 20 Related to Security – Hard Costs			0.00		0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures			176,000.00		0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027-50114 Date of CFFP: _____		Replacement Housing Factor Grant No:		FFY of Grant: <u>2014</u>	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement <input type="checkbox"/> Final Performance and Evaluation Report		FFY of Grant Approval: <u>2014</u>	
Line	Summary by Development Account	Total Estimated Cost	Revised 2	Total Actual Cost ¹	Expended		
Signature of Executive Director		Date	Signature of Public Housing Director	Date			

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Part II: Supporting Pages

PHA Name: **Housing Authority of the County of Riverside**

Grant Type and Number
 Capital Fund Program Grant No: **CA16 P027 5014** CE
 Replacement Housing Factor Grant No:

Federal FFY of Grant:
2014

Development Number Name/PHA-Wide Activities

General Description of Major Work Categories

Development Account No.

Quantity

Total Estimated Post

Original Revised

Funds Mitigated Funds Expended

Status of Work

Operations

1406

144,000.00

Management Improvement – Staff salaries for planning, design, implementation and monitoring of the physical improvements for the major activities below and employee benefit contributions. Training – Cost of travel and accommodations of bi-annual maintenance and modernization meetings; Computer/technology needs/improvements

1408

50,000.00

Salaries

Staff, management including benefits - Staff salaries for planning, design, implementation and monitoring of the management improvements for the construction leasing offices and maintenance shops and employee benefit contributions. Staff costs to prepare and send out bid documents. County Counsel Reviews and plan check. Riverside County Facilities Management divisions, including permit fees and costs.

1410

72,000.00

Audit for Grant

1411

1,000.00

Consultant Fees and Costs

Architect and Engineer Environmental Review of the major work being performed in detail. Fees should the Architect and Engineer. Environmental Reviews exceed the costs of \$10,000, excess charges will be from Operations (1406); Green Physical Needs Assessment (GPNA)

1416

44,000.00

1417

1418

1419

1420

1421

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1423

1424

1425

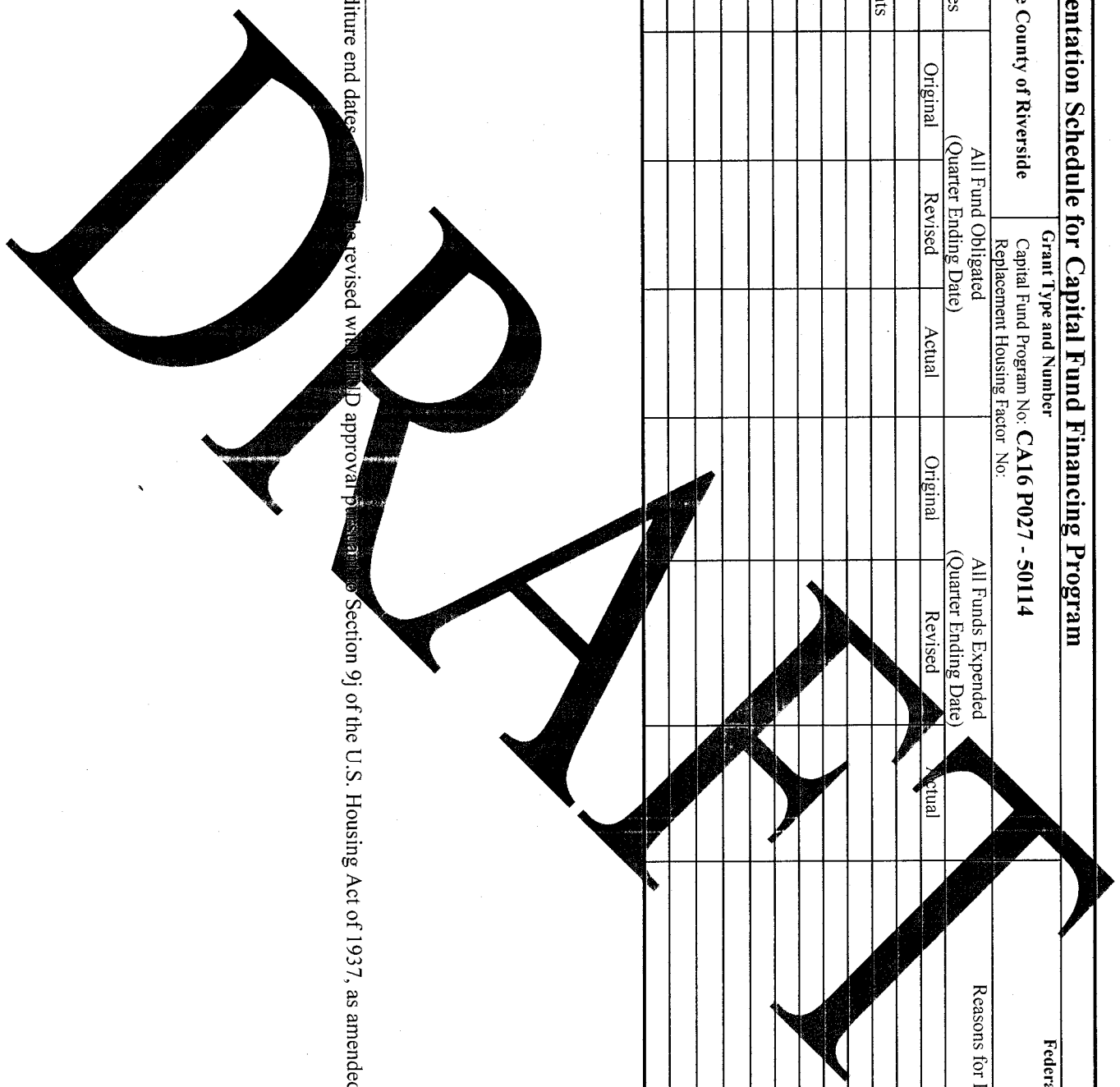
1426

1427

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the County of Riverside	Grant Type and Number		Capital Fund Program No: CA16 P027 - 50114		Replacement Housing Factor No:		Federal FY of Grant: 2014			
	Development Number Name/HA-Wide Activities	Original	All Fund Obligated (Quarter Ending Date)	Revised	Actual	Original	All Funds Expended (Quarter Ending Date)	Revised	Actual	Reasons for Revised Target Dates
Operations										
Management Improvements										
Administration										
Audit										
Fees and Costs										
Site Improvement										
Dwelling Structures										

Obligation and expenditure end dates must be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended



Capital Fund Program – Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name/Number Housing Authority of the County of Riverside/C027		Locality (City/County and State) Riverside/Riverside County, California				
A. Development Number and Name		Work Statement for Year 1 FFY Grant: 2014	Work Statement for Year 2 FFY Grant: 2015	Work Statement for Year 3 FFY Grant: 2016	Work Statement for Year 4 FFY Grant: 2017	Work Statement for Year 5 FFY Grant: 2018
		<input type="checkbox"/> Original Year Plan <input checked="" type="checkbox"/> Revision No: 10				
210	Site 211 34 th Street CA16-P027-006/012 Riverside	Annual Statement	\$273,000	\$211,800	\$74,000	\$99,000
	Site 212 Jackson CA16-P027-007 Riverside		\$557,600	\$68,000	\$170,000	\$747,600
	Site 213 Gloria CA16-P027-016 CA16- P027-020 Moreno Valley		\$150,000	\$398,000	\$82,000	\$116,000
	Site 213 Dracaea CA16-P027-018-1 Moreno Valley		\$70,000	\$60,500	\$292,000	\$103,000
	Site 214 Fort Drive CA16-P027-019-1 Riverside		WORK	\$29,500	\$52,000	\$51,400
	Site 214 - Sherman CA16-P027-019-2 Moreno Valley		\$114,000	\$4,800	\$16,000	\$2,400
	Site 214 Highland CA16-P027-022 Riverside		\$57,000	\$38,000	\$10,000	\$2,400
	AMOUNT SUBTOTAL		\$1,221,600	\$1,405,800	\$696,000	\$1,112,800

Capital Fund Program – Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name/Number Housing Authority of the County of Riverside/CO27		Locality (City/County and State) Riverside/Riverside County, California		<input type="checkbox"/> Original Year Plan <input checked="" type="checkbox"/> Revision No: 10	
A. Development Number and Name	Work Statement for Year 1 FFY Grant 2014	Work Statement for Year 2 FFY Grant: 2015	Work Statement for Year 3 FFY Grant: 2016	Work Statement for Year 4 FFY Grant: 2017	Work Statement for Year 5 FFY Grant: 2018
AMP 220	Site 221 Broadway CA16-P027-011/014 Lake Elsinore	\$82,000	\$196,000	\$196,000	\$194,000
	Site 221 Fairview CA16-P027-013 Lake Elsinore	\$39,000	\$84,000	\$40,000	\$12,000
	Site 222 Midway CA16-P027-021 Perris	\$280,000	\$97,000	\$35,000	\$48,000
	Site 223 Idyllwild CA16-P027-015 San Jacinto	\$16,800	\$84,000	\$84,000	\$115,600
	Site 224 5 th & Maple CA16-P027-001 Beaumont	NO WORK	NO WORK	NO WORK	\$17,800
	Site 225 – Williams CA16-P027-008 Banning	\$126,000	\$115,000	\$51,800	\$92,800
	AMP 220 SUBTOTAL	\$608,700	\$608,700	\$406,800	\$432,200

Capital Fund Program – Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name/Number Housing Authority of the County of Riverside/C027		Locality (City/County and State) Riverside/Riverside County, California				
A. Development Number and Name		Work Statement for Year 1 FFY Grant 2014	Work Statement for Year 2 FFY Grant: 2015	Work Statement for Year 3 FFY Grant: 2016	Work Statement for Year 4 FFY Grant: 2017	Work Statement for Year 5 FFY Grant: 2018
		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 10				
AMP 230	Site 231 Don English CA16-P027-018-2 Desert Hot Springs	\$102,000	\$252,000	\$294,000	\$57,000	\$203,875
	Site 232 - Corriganor CA16-P027-010 Cathedral City	\$144,000	\$144,000	\$144,000	\$200,000	\$65,800
	Site 233 Aladdin CA16-P027-041 Indio	\$49,000	NO WORK	\$240,000	\$94,500	\$112,710
	Site 234 Polk & Church CA16-P027-009/017/031 Thermal	\$40,000	\$142,000	NO WORK	\$114,900	\$591,785
	Site 235 Seventh St. CA16-P027-027 Mecca	\$813,500	\$1,076,000	\$791,000	\$591,785	\$2,145,785
	AMP 230 SUBTOTAL	\$2,543,800	\$3,113,800	\$1,893,800	\$2,145,785	\$2,145,785
G	Operations	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000
	Management Improvements	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	Administration	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
	Consultant Fees	\$0	\$25,000	\$0	\$0	\$0
	Total CFP Funds (Est.)	\$9,823,800	\$3,418,800	\$2,173,800	\$2,425,785	\$2,425,785
	Total Replacement Housing	\$0	\$0	\$0	\$0	\$0

Capital Fund Program – Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages—Work Activities

Activities for Year 1 (2014)	Activities for Year 2 FFY Grant: 2015 PHA FY:	Activities for Year 3 FFY Grant: 2016 PHA FY:			
See Annual Statement	Quantity	Estimated Cost	Quantity	Estimated Cost	
AMP 210: CA16-P027-006/012 Site 211, 34 th Street RIVERSIDE	29 units @ \$7,000 ea.	\$203,000	AMP 210: CA16-P027-006/012 Site 211, 34 th Street RIVERSIDE	29 units @ \$2,500 ea.	\$72,500
Kitchen and bathroom remodel- cabinets, counters, floors, & appliances			Water heater replacement		
Walkway ADA Compliance (REAC Deficiency) – Convert/Improve needed thresholds/step downs/walkways to handicapped accessible		\$70,000	Carpet & Ceramic Floors	29 units @ \$5,000 ea	\$145,000
AMP 210: CA16-P027-007 Site 212 Jackson RIVERSIDE	68 units @ \$1,200 ea	\$81,600	AMP 210: CA16-P027-007 Site 212 Jackson RIVERSIDE	68 units @ \$1,000 each	\$68,000
Carpet			Carpet insulation		
A/C replacement	68 units x \$7,000 ea	\$476,000			
AMP 210: CA16-P027-016/020 Site 213 Gloria St. MORENO VALLEY		\$150,000	AMP 210: CA16-P027-016/020 Site 213 Gloria St. MORENO VALLEY	34 units @ \$7,000 ea.	\$228,000
Convert part of existing maintenance garage to Manager's unit			Kitchen and bathroom remodel- cabinets, counters, floors & appliances	34 units @ \$5,000 each	\$170,000
AMP 210: CA16-P027-018-1 Site 213 Dracaena MORENO VALLEY			Carpet & Ceramic Floors		
Hot water heaters replacement to on-demand	28 @ 2,500	70,000	AMP 210: CA16-P027-018-1 Site 213 Dracaena MORENO VALLEY	5 bldgs. 28 units	\$60,000
AMP 210: CA16-P027-019-1 Site 214 Fort Drive RIVERSIDE			Stucco, color-coat and paint trim		
NO WORK			AMP 210: CA16-P027-019-1 Site 214 Fort Drive RIVERSIDE	9 @ 2,500	22,500
			Hot water heaters replacement to on-demand		
			Attic Insulation	7 units @ 1,000	\$7,000

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				(Energy conservation measure)	(2 prev. done)	
AMP 210: CA16-P027-019-2 Site 214 - Sherman MORENO VALLEY	HVAC replacement to dual-pack from swamp coolers. (including attic insulation) (Energy conservation measure)	4 @7,000=28,000 4 @ 2,500=10,000	\$38,000	AMP 210: CA16-P027-019-2 Site 214 - Sherman MORENO VALLEY CARPET	4 units @ \$1200 ea	\$4,800
	Kitchen and bathroom remodel/replacement-cabinets, counters, floors & appliances	4 units @ 12,000 ea	\$48,000			
	Re-pipe Hot and Cold Plumbing	4 units @ \$7,000 ea	\$28,000			
AMP 210: CA16-P027-022 Site 214 Highland RIVERSIDE	Septic Tank and Leech Field Repair	1 @ 25,000	\$25,000	AMP 210: CA16-P027-022 Site 214 Highland RIVERSIDE	4 units @ \$ 7000 ea.	\$28,000
	HVAC replacement to dual-pack from swamp coolers. (including attic insulation) (Energy conservation measure)	4 @8,000	\$32,000	Kitchen and bathroom remodel/replacement-cabinets, counters, floors & appliances		
AMP 220: CA16-P027-011/014 Site 221 Broadway LAKE ELSINORE	Water main valve and regulator replacement	28 units	\$14,000	AMP 220: CA16-P027-011/014 Site 221 Broadway LAKE ELSINORE	28 units @ \$7000 ea.	\$196,000
	Walkway/ ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible (To be completed via Contract)	28 units	\$68,000	Air Conditioning replacement- HVAC dual-pack		
AMP 220: CA16-P027-013 Site 221 Fairview LAKE ELSINORE	Walkway ADA compliance	16 units	\$39,000	AMP 220: CA16-P027-013 Site 221 Fairview LAKE ELSINORE	700 Linear Ft = \$84,000	\$84,000

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	(REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible (To be completed via Contract)						
AMP 220: CA16-P027-021 Site 222 Midway PERRIS	Kitchen & bathroom remodel remove and replace	40 units @ \$7K ea.	\$280,000	AMP 220: CA16-P027-021 Site 222 Midway PERRIS Walkway/ADA compliance (REAC deficiency) Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible	14 units @ \$8000 ea.	\$97,000	
AMP 220: CA16-P027-015 Site 223 Idyllwild SAN JACINTO	Carpet	14 units @ 1200	\$168,000	AMP 220: CA16-P027-015 Site 223 Idyllwild SAN JACINTO Kitchen and bathroom remodel cabinets, counters, floors and appliances	14 units @ \$8000 ea.	\$112,000	\$34,000
AMP 220: CA16-P027-001 Site 224, 5th & Maple BEAUMONT	NO WORK		\$0	AMP 220: CA16-P027-001 Site 224, 5th & Maple BEAUMONT Walkway/ADA compliance (REAC deficiency) Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible			\$0

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AMP 220: CA16-P027-008 Site 225 – Williams BANNING	Kitchen and bathroom remodel- cabinets, counters, floors, and appliances	14 units @ \$9000 ea.	\$126,000	AMP 220: CA16-P027-008 Site 225 – Williams BANNING	Ornamental Perimeter Fencing	700 Linear Ft = \$84,000	\$115,000
AMP 230: CA16-P027-018-2 Site 231 Don English DESERT HOT SPRINGS	Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible		\$102,000	AMP 230: CA16-P027-018-2 Site 2 Don English DESERT HOT SPRINGS	Carpet and Ceramic Flooring	42 Units @ 5000	\$210,000
AMP 230: CA16-P027-010 Site 232 - Corrigeodor CATHEDRAL CITY	Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible		\$34,000	AMP 230: CA16-P027-010 Site 232 – Corrigeodor CATHEDRAL CITY	Roof replacement	5 bldgs	\$60,000
Build Maintenance Shop		30,000 sq ft metal building of conventional material	\$110,000		Attic Insulation	14 units @ 1000 ea	\$14,000
AMP 230: CA16-P027-041 Site 233 Aladdin INDIO	Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible		\$49,000	AMP 230: CA16-P027-041 Site 233 Aladdin INDIO	Carpet & Ceramic Flooring	14 units @ 5000 ea	\$70,000
					NO WORK		\$0

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AMP 230: CA16-P027-009/017/031 Site 234 Polk & Church THERMAL	Attic Insulation	53 Units @ 1000 ea	\$53,000	AMP 230: CA16-P027-009/017/031 Site 234 Polk & Church THERMAL	Carpets	4 for T1 x 12=48 8 for T2 x 12=96 Total: 144 @ \$1000	\$144,000
	Retrofit windows	53 @ 3500 ea	\$185,500		Sewer Pump Improvements	T2	\$50,000
	Basketball court and Barbecue areas (to minimize green belt areas)		\$120,000		Color Coat & Paint	T2	\$170,000
	Thermal II Playground		\$80,000		Thermal I back patio enhancements – covers and privacy walls	28 units @ 6000 ea	\$168,000
	H/C bathroom remodel	5 units @ 8,000	\$40,000				
AMP 230: CA16-P027-027 Site 235 Seventh St. MECCA	Attic Insulation	40 Units @ 1000 ea	\$40,000	AMP 230: CA16-P027-027 Site 235 Seventh St. MECCA	Replace doors and Frames (fiberglass doors/timely frames)	40 Units (142 doors) @ 1000 ea	\$142,000

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Activities for Year 1	Activities for Year 4 FFY Grant: 2017 PHA FY:	Activities for Year 5 FFY Grant: 2018 PHA FY:			
See Annual Statement	Quantity	Estimated Cost	Quantity	Estimated Cost	
AMP 210: CA16-P027-006/012 Site 211, 34 th Street RIVERSIDE	29 units @ \$1000	\$29,000	AMP 210: CA16-P027-006/012 Site 211, 34 th Street RIVERSIDE Ornamental Fencing	20 poles: includes materials, labor, etc	\$75,000
Entrance Doors Remove & Replace door jambs to fiberglass/timely frames		\$45,000	Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)		\$24,000
Remove and replace irrigation			Kitchen and bathroom remodel (cabinets, counters, floors and appliances)	68 units @ \$7,000 each	\$476,000
AMP 210: CA16-P027-007 Site 212 Jackson RIVERSIDE	68 units @ \$2500	\$170,000	AMP 210: CA16-P027-007 Site 212 Jackson RIVERSIDE Ceramic Floor	68 units @ \$3,500 each	\$238,000
Retrofit Windows			Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)	28 poles: includes materials, labor, boom rental, etc	\$33,600
AMP 210: CA16-P027-016/020 Site 213 Gloria St. MORENO VALLEY		\$82,000	AMP 210: CA16-P027-016/020 Site 213 Gloria St. MORENO VALLEY *Hot water heater & closet enclosures, older section	11 buildings –20 units	\$70,000
Walkway Accessibility (REAC deficiency) - Complete any needed thresholds / ramps / walkways to handicapped accessible			Retrofit Windows	20 units @ \$2,000 each	\$40,000
			Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where	5 poles: includes materials, labor, boom rental, etc	\$6,000

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					feasible)			
AMP 210: CA16-P027-018-1 Site 213 Dracaea MORENO VALLEY	Carpet	28 units @ \$1000 ea	\$28,000		AMP 210: CA16-P027-018-1 Site 213 Dracaea MORENO VALLEY Ornamental lighting/metal dumps floors			\$85,000
Kitchen and bathroom remodel- cabinets, counters, floors, & appliances		28 units @ \$7000 ea.	\$196,000		Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)	15 poles: includes materials, labor, etc		\$18,000
Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible			\$68,000					
AMP 210: CA16-P027-019-1 Site 214 Fort Drive RIVERSIDE	Remove front wood siding and stucco and remove and replace windows	9 units; 4 bldgs.	\$36,000		AMP 210: CA16-P027-019-1 Site 214 Fort Drive RIVERSIDE (6) poles remove and replace to a/c	7 units @ \$7000 ea (2 units excl)		\$49,000
Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible			\$22,000		Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)	2 poles: includes materials, labor, etc		\$2,400
AMP 210: CA16-P027-019-2 Site 214 - Sherman MORENO VALLEY	Remove and replace g	4 units	\$6,400		AMP 210: CA16-P027-019-2 Site 214 - Sherman MORENO VALLEY Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)	2 poles: includes materials, labor, etc		\$2,400
Walkway ADA Compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible			\$10,000					

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AMP 210: CA16-P027-022 Site 214 Highland RIVERSIDE	Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible		\$10,000	AMP 210: CA16-P027-022 Site 214 Highland RIVERSIDE	Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)	2 poles: includes materials, labor, etc	\$2,400
AMP 220: CA16-P027-011/014 Site 221 Broadway LAKE ELSINORE	Kitchen and bathroom remodel (cabinets, counters, floors and appliances)	28 @ \$7000	\$196,000	AMP 220: CA16-P027-011/014 Site 221 Broadway LAKE ELSINORE	Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)	10 poles: includes materials, labor, etc	\$12,000
					Hot water heaters replacement to on-demand (energy efficiency measure)	28 @ 2,500 ea	\$70,000
					Door Replacement	28 units x 4 doors ea = 112 doors @1,000	\$112,000
AMP 220: CA16-P027-013 Site 221 Fairview LAKE ELSINORE	Hot water heaters replacement to on-demand (energy efficiency measure)	16 @ 2,500 ea	\$40,000	AMP 220: CA16-P027-013 Site 221 Fairview LAKE ELSINORE	Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)	10 poles: includes materials, labor, etc	\$12,000
	Replace Exterior Doors	16 units x 4 doors per unit =64 doors @ \$1,000 ea	\$64,000				
AMP 220: CA16-P027-021 Site 222 Midway PERRIS				AMP 220: CA16-P027-021 Site 222 Midway PERRIS			
	Color coat stucco damaged areas		\$35,000	CARPET		40 units @ \$1200 ea	\$48,000
AMP 220: CA16-P027-015 Site 223 Idyllwild SAN JACINTO				AMP 220: CA16-P027-015 Site 223 Idyllwild SAN JACINTO			
	Retrofit Windows	14 Units @ 3,500 ea	\$49,000		Cooler remove and replace with HVAC	14 units @ \$7000 ea	\$98,000

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Hot water heaters replacement to on-demand	14 @ \$2500	\$35,000	Attic Insulation (Energy Efficiency Measure) (To be completed via Contract)	14 Units @ 1,000 ea	\$14,000
AMP 220: CA16-P027-001 Site 224, 5 th & Maple BEAUMONT NO WORK		\$0	Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)	3 poles: includes materials, labor, etc	\$3,600
AMP 220: CA16-P027-008 Site 225 – Williams BANNING	14 units @ \$1200	\$16,800	Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)	9 poles: includes materials, labor, etc	\$17,800
Carpet	14 units @ 2,500	\$35,000	Front approach gate replacement	1 unit	\$45,000
Retrofit Windows		\$16,800	Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)	9 poles: includes materials, labor, etc	\$17,800
AMP 230: CA16-P027-018-2 Site 231 Don English DESERT HOT SPRINGS	42 units @ \$294,000	\$294,000	Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)	24 poles: includes materials, labor, etc	\$56,875
Kitchen and bathroom remodel (cabinets, countertops, floors and appliances)			Retrofit Windows	42 units @ 3500 ea	\$147,000
AMP 230: CA16-P027-010 Site 232 - Corrigedor CATHEDRAL CITY			Carpet	14 units @ \$1200	\$16,800
Playground w/cover	1 unit	\$57,000	Retrofit Windows	14 units @ 3500 ea	\$49,000

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AMP 230: CA16-P027-041 Site 233 Aladdin INDIO	Replace Carpents	10 (4 stall)carports @ 8500 ea	\$85,000	AMP 230: CA16-P027-041 Site 233 Aladdin INDIO	Hot water heaters replacement to on-demand	20 @ \$2500	\$50,000
	Rear Yard Landscaping and concrete patio areas		\$95,000		Carpet	20 units @ \$1200 ea	\$24,000
	Attic Insulation	20 units @ \$1000	\$20,000		Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)	9 poles: includes materials, labor, etc	\$20,500
AMP 230: CA16-P027-009/017/031 Site 234 Polk & Church THERMAL	Front porch enhancements on Thermal 1	28 units, 20k x 6 bldgs	\$120,000	AMP 230: CA16-P027-009/017/031 Site 234 Polk & Church THERMAL	Walkway ADA compliance (REAC deficiency) / Improve any needed thresholds / Sidewalks / walkways to handicapped accessible		\$68,000
	Roof replacement	10 bldgs	\$120,000		Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)	22 poles: includes materials, labor, etc	\$44,710
AMP 230: CA16-P027-027 Site 235 Seventh St. MECCA	NO WORK		\$0	AMP 230: CA16-P027-027 Site 235 Seventh St. MECCA	Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible		\$97,000.00
					Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible)	8 poles: includes materials, labor, etc	\$17,900



Transmittal



COUNTY OF RIVERSIDE
 ECONOMIC DEVELOPMENT AGENCY
 3403 10th Street, Suite 500
 Riverside, CA 92501
 (951) 955-8916

Date: 2/26/14

To: Executive Office
 Attn: Rohini Dasika

From: Lynda Trumbauer

Re: Public Hearing for the Housing Authority Annual Agency Plans and Supporting Documents
 Project Manager: Cindy Hoffman

Tracking No.12333

Quantity	Dated	Description	Pages
1	3/11/14	Form 11	3
1	EFF 7/1/14	ATTACHMENT A—PUBLIC NOTICES	4
1	EFF 7/1/14	ATTACHMENT B—ANNUAL AGENCY PLAN AND FINANCIAL RESOURCES, FISCAL SINGLE AUDIT AND FISCAL PROPRIETARY AUDIT	54
1	EFF 7/1/14	ATTACHMENT C—DRAFT ADMINISTRATIVE PLAN FOR THE HOUSING CHOICE VOUCHER PROGRAM	118
1	EFF 7/1/14	ATTACHMENT D—DRAFT STATEMENT OF POLICIES FOR THE AFFORDABLE PUBLIC HOUSING PROGRAM	106
1	EFF 7/1/14	ATTACHMENT E—DRAFT HOMEOWNERSHIP PLAN	15
1	EFF 7/1/14	ATTACHMENT F—DRAFT CAPITAL FUND PROGRAM ANNUAL STATEMENT/PERFORMANCE & EVALUATION REPORT	42
PROJECTED BOARD DATE: (03/11/14) Public Hearing Item: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>			

Remarks:

For the 3/11/14 Board Agenda. Please contact Cindy Hoffman at 951-343-5401, should you have any questions.

Thank you.

Date Stamp:

Submitted by: Lynda Trumbauer
 Phone: (951) 955-4885
 Main Office: (951) 955-6662
 Email: LTrumbauer@rivcoeda.org