

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

804



FROM: Auditor-Controller, Sheriff-Coroner, District Attorney

SUBMITTAL DATE:
03/11/2014

SUBJECT: Allocation of Supplemental Law Enforcement Services Account for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) (\$8,244,259)


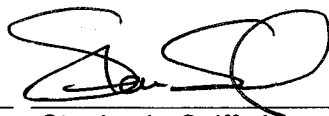
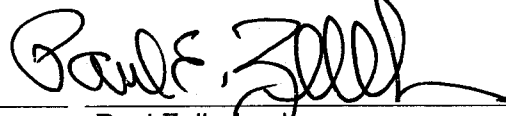
RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the attached FY 2013-2014 report on the distribution of the annual Supplemental Law Enforcement Service Account (SLESA) for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) (Attachment A).

BACKGROUND:

Summary

Pursuant to current law, the State Controller is required to allocate funds to each County that established a Supplemental Law Enforcement Service Account (SLESA) in accordance with Section 30061 of the Government Code, and in accordance with the proportionate share of the State's total population that resides in the cities within the County and the unincorporated area of the County.

 Paul Angulo, CPA, MA Auditor-Controller	 Stanley L. Sniff, Jr. Sheriff-Coroner	 Paul Zellerbach District Attorney
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 6,653,929	\$ 1,590,330	\$ 8,244,259	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	

SOURCE OF FUNDS: State Allocation of the Supplemental Law Enforcement Service Account (SLESA)	Budget Adjustment: No
	For Fiscal Year: 2014

C.E.O. RECOMMENDATION:

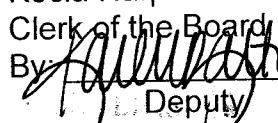
APPROVE


County Executive Office Signature 
Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: April 1, 2014
xc: Auditor, Sheriff, DA

Kecia Harper-Ihem
Clerk of the Board
By 
Deputy

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY  3/19/14
Esteban Hernandez

Departmental Concurrence

- A-30
- 4/5 Vote
- Positions Added
- Change Order

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Allocation of Supplemental Law Enforcement Services Account for Citizen's Option for
Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) (\$8,244,259)**

DATE: 03/11/2014

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

FY 2013-2014 Allocation of SLESA for COPS and JJCPA

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County's SLESA within 30 days of the deposit of those moneys into the fund.

The estimated allocation for SLESA funding for FY 2013-14 is \$12,103,072 and will be received in monthly installment payment. The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The cities share of the total allocation is \$3,858,813 and the County's share is \$8,244,259. The County's share will be distributed as follows: \$1,882,940 to the COPS Program and \$6,361,319 to the JJCPA.

Impact on Citizens and Businesses

FY 2013-2014 SLESA allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program.

SUPPLEMENTAL:

Additional Fiscal Information

The COPS Program cost for FY 2013-2014 is \$1,882,940. The JJCPA FY 2013-2014 allocation is intended to cover the cost of approved plan activities from October 1, 2013 through September 30, 2014 therefore FY 2013-2014 to cost is \$4,770,989 (\$6,361,319/12 months* 9 months October 2013 – June 2014). The remaining \$1,590,330 (\$6,361,319 JJCPA/12 months *3 months July 2014- September 2014) will be allocated to 2014-2015.

Contract History and Price Reasonableness

None

**County of Riverside
Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)
for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA)
Fiscal Year 2013-2014**

Estimate Department of Finance
4,431,321.00
Co Jail Operation 655,216.00
District Attorney 655,216.00
Juvenile Justice 6,361,319.00
TOTAL SLESA ALLOCATION 12,103,072.00

% Overall calculation of all counties are based on the government code and county percentage is based on population.

Account 230432-11167-13001000000

Jurisdiction	Vendor No.	Population 01/01/2013	% Based on Population	Total Allocations	Cities Payment divided into 12 equal payments	Payment Date: Payment Amount:	Total Payment Allocation
Banning	0000044808	30,170	1.3%	100,000.00	8,333.33	2.3%	100,000.00
Beaumont	0000044810	39,776	1.8%	100,000.00	8,333.33	2.3%	100,000.00
Blythe	0000026967	19,606	0.9%	100,000.00	8,333.33	2.3%	100,000.00
Calimesa	0000097187	8,084	0.4%	100,000.00	8,333.33	2.3%	100,000.00
Canyon Lake	0000026975	10,788	0.5%	100,000.00	8,333.33	2.3%	100,000.00
Cathedral City	0000097015	52,337	2.3%	100,000.00	8,333.33	2.3%	100,000.00
Coachella	0000029545	42,784	1.9%	100,000.00	8,333.33	2.3%	100,000.00
Corona	0000026988-3	156,823	7.0%	250,211.00	20,850.92	5.6%	250,211.00
Desert Hot Springs	0000026995	27,828	1.2%	100,000.00	8,333.33	2.3%	100,000.00
Eastvale	0000092205-1	57,251	2.5%	100,000.00	8,333.33	2.3%	100,000.00
Hemet	0000026999	80,877	3.6%	129,039.00	10,753.25	2.9%	129,039.00
Indian Wells	0000040076	5,081	0.2%	100,000.00	8,333.33	2.3%	100,000.00
Indio	0000027003	81,393	3.6%	129,862.00	10,821.83	2.9%	129,862.00
Jurupa Valley	0000098110	97,246	4.3%	155,156.00	12,929.67	3.5%	155,156.00
La Quinta	0000032952	55,430	2.5%	100,000.00	8,333.33	2.3%	100,000.00
Lake Elsinore	0000040044	38,401	1.7%	100,000.00	8,333.33	2.3%	100,000.00
Menifee	0000094299	82,292	3.6%	131,297.00	10,941.42	3.0%	131,297.00
Moreno Valley	0000027007	198,129	8.8%	316,114.00	26,342.83	7.1%	316,114.00
Murrieta	0000004119-21	105,832	4.7%	168,855.00	14,071.25	3.8%	168,855.00
Norco	0000040082	26,626	1.2%	100,000.00	8,333.33	2.3%	100,000.00
Palm Desert	0000029691-2	49,949	2.2%	100,000.00	8,333.33	2.3%	100,000.00
Palm Springs	0000025623-9	45,712	2.0%	100,000.00	8,333.33	2.3%	100,000.00
Perris	0000027016	70,963	3.1%	113,221.00	9,435.08	2.6%	113,221.00
Rancho Mirage	0000027019	17,639	0.8%	100,000.00	8,333.33	2.3%	100,000.00
Riverside	0000027021	311,955	13.8%	497,724.00	41,477.00	11.2%	497,724.00
San Jacinto	0000033873	45,217	2.0%	100,000.00	8,333.33	2.3%	100,000.00
Temecula	0000027026-9	104,879	4.7%	167,334.00	13,944.50	3.8%	167,334.00
Wildomar	0000076154-7	33,174	1.5%	100,000.00	8,333.33	2.3%	100,000.00
755520	10000-25003000000-	359,827	15.9%	572,508.00	47,709.00	12.9%	572,508.00
CITIES TOTAL		2,255,059	100.0%	4,431,321.00	369,276.69	100.0%	4,431,321.00

COUNTY'S DISTRIBUTION:

Co Jail Operation 655,216.00
District Attorney 655,216.00
Juvenile Justice (230433) 6,361,319.00
COUNTY'S TOTAL 7,671,751.00

TOTAL SLESA ALLOCATION

2,255,059.00 100.0% 12,103,072.00 12,103,072.00

* County's Distribution: Unincorporated is Sheriff Patrol 755520-10000-25003000000

** The JJCPA FY 2013-2014 allocation is intended to cover the cost of approved plan activities from October 1, 2013 through September 30, 2014 therefore FY 13-14 total cost is \$4,770,989.25(\$6,361,319/12 months * 9 months Oct13-Jun14)

FORM 11 CURRENT FY TOTAL COST FOR FY 2013-2014

JJCPA 4,770,989.25
COPS 1,982,940.00
FORM 11 CURRENT FY TOTAL COST 6,653,929.25