

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



174

FROM: Economic Development Agency/Workforce Development Division

SUBMITTAL DATE:
April 10, 2014

SUBJECT: Riverside County Year Round Youth Programs Funding Recommendations for Program Years 2014/15, All Districts, [\$5,950,000], Title I Workforce Investment Act Youth Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the allocation of Program Years (PY) 2014/15 Title I Workforce Investment Act (WIA) Year Round Youth Program funds in the not to exceed total amount of \$5,950,000 to (i) Arbor E&T, LLC, a Kentucky limited liability company, D/B/A ResCare (Arbor), and (ii) California Family Life Center, a California corporation (CFLC), in the specific amounts for PY 2014/15 set forth in Table A attached hereto, to operate the existing six Youth Opportunity Centers (YOCs) within Riverside County during the period of July 1, 2014, through June 30, 2015; and

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year	Next Fiscal Year	Total Cost	Ongoing Cost	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 5,950,000	\$ 5,950,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Title I Workforce Investment Act Youth Funds
Budget Adjustment: No
For Fiscal Year: 2014/15

C.E.O. RECOMMENDATION:

APPROVE

BY:
Rohini Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: April 22, 2014
xc: EDA

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: District: ALL Agenda Number:

3-22

FORM APPROVED COUNTY COUNSEL
DATE: 4-7-14
BY:
JHAILA R. BROWN

Departmental Concurrence

FISCAL PROCEDURES APPROVED
PAUL ANGLIO, CPA, AUDITOR-CONTROLLER
BY:
4/8/14
Esteban Hernandez

Positions Added
Change Order
A-30
4/5 Vote

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Riverside County Year Round Youth Programs Funding Recommendations for Program Years 2014/15, All Districts, [\$5,950,000], Title I Workforce Investment Act Youth Funds

DATE: April 10, 2014

Page 2 of 3

Recommended Motion: (Continued)

2. Authorize the Assistant County Executive Officer/EDA or designee to negotiate and execute all contracts with Arbor and CFLC in connection with the operation of the existing six Youth Opportunity Centers (YOCs) within Riverside County during the period of July 1, 2014, through June 30, 2015, and any subsequent amendments, provided the respective contract amounts are not increased above what was approved by the Board of Supervisors, and further provided that all contracts and amendments are approved as to form by County Counsel.

BACKGROUND:

Summary

The Riverside County Economic Development Agency (EDA), the Riverside County Workforce Investment Board (WIB) and Council for Youth Development (CYD) established the Youth Opportunity Center (YOC) system beginning in 2000. The YOC system meets and exceeds the requirements established under Title 1 of Workforce Investment Act. The Youth Opportunity Centers serve as a "One-Stop" for youth to receive education and employment program services. There are six Youth Opportunity Centers in Hemet, Indio, Lake Elsinore, Moreno Valley, Perris, and Rubidoux (Jurupa Valley).

On February 4, 2013, a Request for Proposal (RFP) was released to solicit Lead Agencies as operators of the aforementioned YOCs and subsequently the Riverside County Workforce Investment Board and Board of Supervisors approved funding to manage three YOCs to California Family Life Center and three YOCs to Arbor E&T, LLC dba, ResCare.

Based on a satisfactory performance review and available funding the existing Contractors are being recommended for funding in PY 14/15. The funding recommendations are as follows:

TABLE A

Youth Opportunity Center (YOC) Location	Recommended Agency	PY 2013/14 Funding Amount	PY 2014/15 Funding Recommendation	Required Enrollments
Rubidoux YOC	California Family Life Center	\$900,000	\$1,000,000	154
Hemet YOC (Empower State Building)	California Family Life Center	\$900,000	\$1,000,000	154
Lake Elsinore YOC (Planet Youth)	California Family Life Center	\$900,000	\$1,000,000	154
Moreno Valley YOC	Arbor E&T, LLC dba ResCare	\$786,845	\$950,000	146
Perris YOC (The Oasis)	Arbor E&T, LLC dba ResCare	\$900,000	\$1,000,000	154
Indio YOC (The Win Center)	Arbor E&T, LLC dba ResCare	\$900,000	\$1,000,000	154
Total		\$5,286,845	\$5,950,000	916

(Continued)

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Riverside County Year Round Youth Programs Funding Recommendations for Program Years 2014/15, All Districts, [\$5,950,000], Title I Workforce Investment Act Youth Funds

DATE: April 10, 2014

Page 3 of 3

BACKGROUND:

Summary (Continued)

The PY 2014/15 funding recommendations represent an increase from prior year funding to allow for the addition of a Life Coach position at each of the YOC's, travel costs for the Voices for Youth group and necessary computer replacement costs. Additionally, the Moreno Valley YOC will be relocating to a larger facility to better address the needs of the youth at the YOC. California Family Life Center and Arbor E&T, LLC dba, ResCare, shall continue to perform the activities outlined in the scope of work and requirements set forth in the RFP.

Impact on Residents and Businesses

SUPPLEMENTAL:

This project addresses education and employment needs of youth between the ages of 16-21. The Youth Opportunity Centers provide assistance with education, work experience, job placement and career development services to help youth succeed.

Additional Fiscal Information

No county costs will be incurred and no budget adjustment is required.

Contract History and Price Reasonableness

The recommended provider agencies shall perform activities as outlined in the proposed Scope of Work and the requirements of the Request for Proposal issued in 2013. The valid procurement period for this RFP is July 1, 2013, through June 30, 2016. California Family Life Center and Arbor E&T, LLC dba, ResCare were approved for funding in Program Year (PY) 13/14 and continue to demonstrate satisfactory performance to warrant subsequent funding for next PY 14/15. The price reasonableness was determined through a competitive RFP process that occurred in 2013.