

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

320 A



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
April 17, 2014

SUBJECT: Highgrove Area, Homeland Area, Hemet Area, and Indio Hills Area Force Account Construction Project. District 3/District 3, District 4/District 4, and District 5/District 5; [\$1,641,000]; Local Funds 100%

RECOMMENDED MOTION: That the Board of Supervisors grant approval to the Director of Transportation and Land Management to conduct force account work in the Highgrove Area, Homeland Area, Hemet Area, and Indio Hills Area, utilizing the Transportation Department's day labor construction crews as set forth in Attachment A-1 hereto.

BACKGROUND:

Summary

The Transportation Department is planning on paving several existing roads in the Highgrove, Homeland, Hemet, and Indio Hills areas using day labor construction crews. This work can be efficiently and cost effectively completed using Department crews, compared to the traditional bidding process.

Patricia Romo

Assistant Director of Transportation

Juan C. Perez

Director of Transportation and
Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 1,641,000	\$ 0	\$ 1,641,000	\$ 0	
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
SOURCE OF FUNDS: Gas Tax (28%), Measure A/Western (39%), County Service Area (CSA) 105 (33%)				Budget Adjustment: No	
				For Fiscal Year: 2013/2014	

C.E.O. RECOMMENDATION:

APPROVE

BY:

Keren L. Johnson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: April 29, 2014
xc: Transp.

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.:

District: 3/3, 4/4, 5/5

Agenda Number:

3-23

FORM APPROVED COUNTY COUNSEL
BY:
DATE: 4/16/14
MARSHALL VICTOR

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Highgrove Area, Homeland Area, Hemet Area, and Indio Hills Area Force Account Construction Project. District 3/District 3, District 4/District 4, and District 5/District 5; [\$1,641,000]; Local Funds 100%

DATE: April 17, 2014

PAGE: 2 of 3

BACKGROUND:

Summary (continued)

It should be noted that the Transportation Department contracts out the vast majority of our construction work to private contractors (over 90% last year). Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our day labor crews due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following roads will be paved in the Highgrove Area (5th/5th District):

<u>Name</u>	<u>From</u>	<u>To</u>
Citrus Avenue	Prospect Avenue	800 feet west of Prospect Ave
Mt. Vernon Avenue	Center Street	Spring Street

The following roads will be paved in the Homeland Area (5th/5th District):

<u>Name</u>	<u>From</u>	<u>To</u>
Allen Avenue	Leon Road	Naumann Avenue
Julie Avenue	Allen Avenue	500 feet south
Spradlin Lane	Allen Avenue	500 feet south
Sunny Avenue	Julie Lane	400 feet west

The following roads will be paved in Hemet Area (3rd/3rd District):

<u>Name</u>	<u>From</u>	<u>To</u>
Adobe Drive	600 feet w/o Rio Vista Drive	1,100 feet w/o Rio Vista Drive
Cortez Court	Adobe Drive	250 feet southeast
Rim Road	Rio Vista Drive	Adobe Drive
Rio Vista Drive	Mayberry Avenue	Adobe Drive
Viejo Drive	Rim Road	750 feet east

The following roads will be paved in the Indio Hills Area (4th/4th District):

<u>Name</u>	<u>From</u>	<u>To</u>
Sunnyslope Road	Dillon Road	32 nd Avenue
Pace Road	Dillon Road	32 nd Avenue
Desert Rock Road	Dillon Road	32 nd Avenue

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$1,641,000.

Project Numbers: C4-0012, C2-0051 (Highgrove Area)
C4-0013, C4-0015, C4-0020, C4-0022 (Homeland Area)
C4-0024, C4-0025, C4-0026, C4-0027, C4-0028 (Hemet Area)
N/A (Indio Hills Area)

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Highgrove Area, Homeland Area, Hemet Area, and Indio Hills Area Force Account Construction
Project. District 3/District 3, District 4/District 4, and District 5/District 5; [\$1,641,000]; Local Funds 100%**

DATE: April 17, 2014

PAGE: 3 of 3

Impact on Residents and Businesses

The proposed projects will reduce dust and improve access to local residents.

SUPPLEMENTAL:

Additional Fiscal Information

The Highgrove Area road paving will be funded by Gas Tax Funds in the amount of \$456,000.

The Homeland Area road paving will be funded by Measure A/Western Funds in the amount of \$177,000.

The Hemet Area road paving will be funded by Measure A/Western Funds in the amount of \$468,000.

The Indio Hills Area road paving will be funded by County Service Area (CSA) 105 Funds in the amount of \$540,000.

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

Attachment A-1

ATTACHMENT A -1

I. Highgrove Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC40012	Citrus St	Prospect Ave	800 ft west of Prospect Ave	168,000
ZC20051	Mt Vernon Ave	Center St	Spring St	288,000
Subtotal				456,000

II. Homeland Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC40013	Allen Ave	Leon Road	Naumann Ave	97,000
ZC40015	Julie Lane	Allen Ave	500 ft south of Allen Ave	30,000
ZC40020	Spradlin Lane	Allen Ave	500 ft south of Allen Ave	28,000
ZC40022	Sunny Ave	Julie Lane	400 feet west of Julie Lane	22,000
Subtotal				177,000

III. Hemet Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC40024	Adobe Dr	600 feet west of Rio Vista Dr	1,100 feet west of Rio Vista Dr	107,000
ZC40025	Cortez Ct	Adobe Dr	250 ft southeast of Adobe Dr	17,000
ZC40026	Rim Road	Rio Vista Dr	Adobe Dr	143,000
ZC40027	Rio Vista Dr	Mayberry Ave	Adobe Dr	157,000
ZC40028	Viejo Dr	Rim Road	750 ft east of Rim Road	44,000
Subtotal				468,000

IV. CSA 105 Indio Hills Area

Project No.	Road Name	From	To	Construction Cost (\$)
N/A	Sunnyslope Road	Dillon Road	32nd Ave	212,000
N/A	Pace Road	Dillon Road	32nd Ave	199,000
N/A	Desert Rock Road	Dillon Road	32nd Ave	129,000
Subtotal				540,000
Total				1,641,000

**Riverside County Board of Supervisors
Request to Speak**

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Paul Jacobs

Address: _____
(only if follow-up mail response requested)

City: Temecula **Zip:** _____

Phone #: _____

Date: 4/29/14 **Agenda #** 3-23

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ **Support** _____ **Oppose** _____ **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. **Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.**

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.

**Riverside County Board of Supervisors
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Submit request to Clerk of Board (right of podium),
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Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: GARRY GRANT

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: _____

Date: APRIL 29th 014 **Agenda #** 3-23

PLEASE STATE YOUR POSITION BELOW:

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