SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: TLMA – Transportation Department

SUBMITTAL DATE: April 10, 2014

5-27

SUBJECT: Notice of Completion – Palm Drive/Gene Autry Trail Interchange Project at Interstate 10 and Gene Autry Trial Bridge Project Over Union Pacific Railroad Company Track in the Cities of Palm Springs and Cathedral City. District 5/District 4; [\$17,659,228]; Federal Funds 40%, Local Funds 60%

RECOMMENDED MOTION: That the Board of Supervisors execute and file the attached "Notice of Completion."

BACKGROUND:

Summary

Departmental Concurrence

By Minute Order 3-48 of January 26, 2010, the Board of Supervisors entered into a contract with Skanska USA Civil West California District, Inc. of Riverside, CA for the reconstruction of the Palm Drive/Gene Autry Trail Interchange Project at Interstate 10 and Gene Autry Trail Bridge Project over Union Pacific Railroad Company (UPRR) track in the cities of Palm Springs and Cathedral City and the unincorporated area of Riverside County.

Patricia Romo

QMC VIII ON T Juan C. Perez

Assistant Director of Transportation of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 0.00	0.00	\$ 17,659,228	\$ 0.00	Consent D Policy
NET COUNTY COST	\$ 0.00	0.00	\$ 0.00	\$ 0.00	
SOURCE OF FUN	DS: Federal Econom	ic Stimulus [ARRA] (33.6	2%), Federal Highway	Budget Adjustr	nent: No
Admin [FHWA] (6.39%), RD (1.41%), and City of Palm S	0A (0.08%), TUMF [C\ springs (15.9%). There	AG] (38.4%), DIF Fund 3 were no General Funds	used in this project.	For Fiscal Year	: 2013-2014
C.E.O. RECOMME	NDATION:		BY:	VE /	
			Kar	en L. Johnson	. 6240400

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Positions Added Change Order

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4/5 Vote

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote. IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley	
	arper-Ihem
Absent: None Clerkyof	the Board
Date: April 29, 2014 By:	the Board
xc: Transp., Recorder	Deputy

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Notice of Completion – Palm Drive/Gene Autry Trail Interchange Project at Interstate 10 and Gene Autry Trial Bridge Project Over Union Pacific Railroad Company Track in the Cities of Palm Springs and Cathedral City. District 5/District 4; [\$17,659,228]; Federal Funds 40%, Local Funds 60% **DATE:** April 10, 2014 **PAGE:** 2 of 3

BACKGROUND:

Summary (continued)

The originally authorized amount of the contract was \$16,950,868. There were a total of (13) contract change orders issued on this project, which consisted of two adjacent projects combined into one project; the I-10 at Palm Drive Interchange modification and the City of Palm Springs Gene Autry Trail Bridge over the UPRR project. The bulk of the contract overage was due to the change in liquid asphalt price during the course of the project that added approximately \$310,000 in accordance with the adjustment formula as specified in the contract and in accordance with the published Asphalt Price Index on the California Department of Transportation (Caltrans) website. A change order in the amount of approximately \$89,000 was necessary in order to deal with some unexpected rock and boulders encountered while driving the steel piles for a couple of the bridge supports. During the course of construction, Southern California Gas Company requested to add, and was granted permission to provide for, a future facility through the bridge by means of a steel casing. The cost of that casing, borne by the Southern California Gas Company, added about \$81,000 to the contract.

A portion of this project is within the cities of Desert Hot Springs and Palm Springs. The cities had several requests for additions and modifications to the architectural treatments on the project as they consider this one of the main "gateways" to their respective communities. These requested changes added an additional \$76,000 to the contract total and were agreed to be reimbursed by the cities.

The total amended contract amount is \$17,659,228, which is 4.2% more than the originally authorized amount. This work was completed at the direction of the Transportation Department on June 23, 2012, and was inspected by the Construction Engineering Section of the Transportation Department, Work Order A4-0740 & B9-0995.

Impact on Residents and Businesses

N/A

SUPPLEMENTAL: Additional Fiscal Information

Budget		
Original Contract Amount		\$16,950,868
Total Change Orders Authorized	3.5%	\$591,637
Estimated Pending Change Orders	0.0%	\$0
Amended Contract Amount		\$17,542,505
* Quantity Adjustments	0.7%	\$116,723
+ CCO FA Adjustments	0.0%	\$0
Total Amended Contract Amount	104.2%	\$17,659,228
Expenditures		
Total Progress Payments	,	\$17,659,228
Estimated Pending Payments		\$0
Total Expenditures		\$17,659,228
(Over)/Under Contract Amount		\$0

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FORM 11: Notice of Completion – Palm Drive/Gene Autry Trail Interchange Project at Interstate 10 and Gene Autry Trial Bridge Project Over Union Pacific Railroad Company Track in the Cities of Palm Springs and Cathedral City. District 5/District 4; [\$17,659,228]; Federal Funds 40%, Local Funds 60% DATE: April 10, 2014 PAGE: 3 of 3

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* <u>CAL-Trans Standard Specifications 4-1.03B</u>. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineer's Estimate by 25% or less, payment will be made for the quantity of work of said item performed at the contract unit price, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."

The construction of Palm Drive/Gene Autry Trail Interchange Project at Interstate 10 was funded with \$5,937,032 of Federal Economic Stimulus funds; \$1,128,425 of Federal Highway Administration (FHWA) funds; \$14,127 of Redevelopment Agency (RDA) funds; \$6,781,144 of Transportation Uniform Mitigation Fee (TUMF) funds; \$741,688 of Development Impact Fee (DIF) funds; \$248,995 of Signal Supervisor District 4 (SSD4) funds, and \$2,807,817 of City of Palm Springs funds.

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

A. Change Order Report

PLEASE COMPLETE THIS INFORMATION RECORDING REQUESTED BY:

KECIA HARPER-IHEM, CLERK OF THE BOARD RIVERSIDE CO. CLERK OF THE BOARD 4080 LEMON STREET, 1ST FLOOR CAC P O BOX 1147 – RIVERSIDE, CA 92502

MAIL STOP # 1010

AND WHEN RECORDED MAIL TO: RETURN TO: STOP #1010 RIVERSIDE COUNTY CLERK OF THE BOARD

P. O. BOX 1147 – RIVERSIDE, CA 92502

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NOTICE OF COMPLETION

To be recorded with County Recorder within 10 days after completion. No recording fee.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: I-10/Palm Drive and Gene Autry Trail Interchange Improvements

Date of Completion: Date of this notice 04/29/14

Nature of owner: County of Riverside, public entity

Interest or estate of owner: Public Roadway

Address of owner: 4080 Lemon Street, 8th Floor, Riverside, CA 92501

Name of contractor: Skanska USA Civil West

Street or legal description of site: I-10 at Palm Drive and Gene Autry Trail

SS

Dated: _____April 29, 2014_____

Owner: <u>County of Riverside</u> (Name of Public Entity)

Board o upervisors Jeff Stone

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE)

I am the <u>Chairman</u> of the governing board of the <u>County of Riverside</u>, the public entity which executed the foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at	Riverside	, Calif	ornia on_	04/29/14	(Date)	
Se	ee XI	tene		, Chairma	n of the Board of S	upervisors
ATTEST:	00			Jef	f Stone	
Kecia Harr	per-Ihem, Cl	.erk				
By Hall	Matter	2	_Deputy		04.29.14	3-27

2014-5-122594

DOC # 2014-0156594 04/30/2014 12:15P Fee:NC Page 1 of 2 Recorded in Official Records County of Riverside Larry W. Ward Assessor, County Clerk & Recorder



LARRY W. WARD **COUNTY OF RIVERSIDE** ASSESSOR-COUNTY CLERK-RECORDER

Recorder P.O. Box 751 Riverside, CA 92502-0751 (951) 436-7000

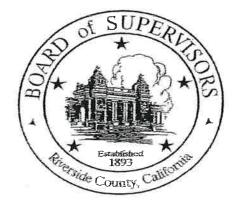
http://riverside.asrc/krec.com

CERTIFICATION

Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION OF THE SEAL for the Riverside County Board of Supervisors (embossed on document)



Date: Signature: Karen Barton, Board Assistant, Riverside County Clerk of the Board Print Name:



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ACR 601P-AS4RED (Rev. 01/2005)

CHANGE ORDER REPORT (Palm Drive/Gene Autry Trail Interstate Project at I-10)

Change Order #	Contract Amount	Percent	Description
	Original Contract Amount		
	\$16,950,868		
1	\$25,000	0.15%	Relocate unforeseen underground facilities
2	\$88,434	0.52%	Just-in-Time Training; Caltrans requirement to construct Plain Jointed Concrete Pavement; drilling through, excavating, and removing large boulders; constructing Palm Drive/Varner Road intersection improvements; increase in bid item prices; delete 'Temporary Signal and Lighting at Nor Indian Canyon Drive and Dillon Road; adjustments for price index fluctuations
3	\$44,699	0.26%	Furnish and install rail mounted metal script letters with the words "Desert Hot Springs"
4	\$80,936	0.48%	Furnish and install WT Grade B casing pipe through the Palm Drive OC Bridge for the Southern California Gas Company
5	\$108,690	0.64%	Additional costs exceeding the force account bid item R-66 "Removing Boulders and Rip Rap," adjustments for price index fluctuations
6	\$14,322	0.08%	The City of Palm Springs requested to change the color and specification to match the color (subtle turquoise) of the mini-mesh on the adjacent Palm Drive overcrossing for consistency along Gene Autry Trail and within the project.
7	\$3,205	0.02%	Modifying the utility blockouts through the intermediate diaphragms of the bridge for the Southern California Edison and Time Warner utility lines
8	-\$2,850	-0.02%	Furnish and install (3) additional transformer pads, pull boxes, conduit, and conductors; delete bid item I-85 "600 mm welded steel pipe casing" and restocking fee; contouring the existing eastbound exit ramp; modify each end of Drainage System No. 2 to include Type A wing-walls in accordance with State Standard Plan D90
9	\$25,861	0.15%	Pothole a segment of the Kinder Morgan oil line under the slope at Bridge Abutment No. 1; remove and replace the Type B joint seal at the bent 2 location of the Gene Autry Bridge; a credit for importing from a local borrow source is being taken from the Contractor; adjustment in compensation is due for increases in the Asphalt Price Index; adding and deducting bid item quantities at the end of the project to reflect the actual quantities measured in place
10	\$149,346	0.88%	Adjustments for increases in the Asphalt Price Index
11	\$16,679	0.10%	Painting a 1-inch black outline around the metal script letters with the words "PALM SPRINGS" and "DESERT HOT SPRINGS".
12	\$22,836	0.13%	Removal of the metal beam guard rail located at each entrance ramp meter for ramps 'BP', 'CP', 'EP', & 'FP' as recommended by the Caltrans Safety Review Committee.

CHANGE ORDER REPORT (Palm Drive/Gene Autry Trail Interstate Project at I-10)

13	\$14,479	0.09%	Americans with Disabilities Act (ADA) required installation of additional sidewalk and armor plates
Quantity Adjustments	\$116,723	0.7%	
Change Order Total and New Contract Total	\$17,659,228		

