

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

430



**FROM:** Riverside County Information Technology (RCIT)

**SUBMITTAL DATE:**  
April 14, 2014

**SUBJECT:** Ratify and Approve the Increase of the Purchase Order with Pacific Coast Cabling Network Solutions for Professional Service; 4<sup>th</sup> District [\$369,789], [\$0 Ongoing], Alternate Emergency Operations Center (AEOC)/Information Technology Tower HUB Relocation Project.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Ratify and approve the purchase order to include services and materials purchased to relocate the AEOC/RCIT Hub from the Indio CAC, increasing PO from \$241,929 to \$369,789; and,
2. Authorize the Purchasing Agent, in accordance with Ordinance 459.4, to sign the purchase orders.

**BACKGROUND:**

**Summary**

The County's voice, data and microwave communications hub, previously housed in the basement of the Indio CAC, were relocated to the former Sheriff's facility at 82695 Dr. Carreon Blvd. This relocation was required in support of the East County Detention Center (ECDC) Project.

*Kevin K Crawford*  
Kevin K Crawford  
Chief Information Officer 24 Apr 14

Departmental Concurrence

Purchasing: *Mark Seiler*  
Mark Seiler, Assistant Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
<b>COST</b>	\$ 369,789	\$ 0	\$ 369,789	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$	\$	\$	\$	

<b>SOURCE OF FUNDS:</b> AEOC/IT Tower HUB Relocation project	<b>Budget Adjustment:</b> No
	<b>For Fiscal Year:</b> 13/14

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Jennifer L. Sargent*  
Jennifer L. Sargent

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Stone, Benoit and Ashley  
Nays: None  
Absent: Tavaglione  
Date: May 6, 2014  
xcl: RCIT, Purchasing

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

- A-30
- Positions Added
- Change Order
- 4/5 Vote

**Prev. Agn. Ref.:** | **District:** 4th | **Agenda Number:**

**3-16**

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11: Ratify and Approve the Increase of the Purchase Order with Pacific Coast Cabling Network Solutions for Professional Service; 4<sup>th</sup> District [\$369,789], [\$0 Ongoing],**

**DATE: April 14, 2014**

**PAGE: 2 of 2**

**BACKGROUND:**

**Summary (continued)**

On September 19, 2013, a Purchase Order (PO) was issued to Pacific Coast Cabling (PCC) for materials and labor to install the required telecommunications infrastructure to effectuate the communications hub relocation. The purchase order amount was based on the known scope of work at the time and was issued for \$241,929: including labor costs of \$68,441 and equipment costs of \$173,488. As Purchasing Fleet Services has authority to award competitively bid labor/services up to \$100,000, PCC was awarded the bid.

During the relocation of the communications infrastructure a change in the location of a manhole required the rerouting of the cabling that supports the communication infrastructure. In order to mitigate detrimental network disruptions that could have adversely affected County services throughout the desert region, PCC was instructed to proceed with the work without delay.

	Labor	Material +Tax	Total
Original PO	\$ 68,441	\$ 173,488	\$ 241,929
Change	\$ 79,238	\$ 48,622	\$ 127,860
New Total	<u>\$147,679</u>	<u>\$ 222,110</u>	<u>\$ 369,789</u>

As the total labor costs have now increased to \$147,679, the change request requires Board approval.

**Impact on Citizens and Businesses**

The work performed by Pacific Coast Cabling contributed to the successful completion of the County communication hub relocation project, and in turn supported the larger East County Detention Center project.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

This change order will be funded within the existing approved project budget; therefore, a budget adjustment is not required.

**Contract History and Price Reasonableness**

Purchasing, on behalf of RCIT, released a Request for Quotation (RFQ) to the current County awarded cabling vendors. Purchasing received multiple bids and determined that Pacific Coast Cabling was the lowest responsive/responsible vendor. On September 19, 2013, a Purchase Order in the amount of \$241,928.74 was issued to Pacific Coast Cabling. Pricing contained within the change orders are consistent with the pricing of the original contract.

The increased purchase order amount was reviewed and approved by the Technology Standards and Oversight Committee (TSOC) on March 5, 2014 per Board Policy H-11.

**Riverside County Board of Supervisors  
Request to Speak**

Submit request to Clerk of Board (right of podium),  
Speakers are entitled to three (3) minutes, subject  
to Board Rules listed on the reverse side of this form.

**SPEAKER'S NAME:** Paul Jacobs

**Address:** \_\_\_\_\_  
(only if follow-up mail response requested)

**City:** Temecula **Zip:** \_\_\_\_\_

**Phone #:** \_\_\_\_\_

**Date:** 5/6/14 **Agenda #** 3-16

**PLEASE STATE YOUR POSITION BELOW:**

**Position on "Regular" (non-appealed) Agenda Item:**

\_\_\_\_\_ **Support**      \_\_\_\_\_ **Oppose**      \_\_\_\_\_ **Neutral**

**Note:** If you are here for an agenda item that is filed  
for "Appeal", please state separately your position on  
the appeal below:

\_\_\_\_\_ **Support**      \_\_\_\_\_ **Oppose**      \_\_\_\_\_ **Neutral**

**I give my 3 minutes to:** \_\_\_\_\_

## **BOARD RULES**

### **Requests to Address Board on "Agenda" Items:**

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

### **Requests to Address Board on items that are "NOT" on the Agenda:**

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.

### **Power Point Presentations/Printed Material:**

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

### **Individual Speaker Limits:**

**Individual speakers are limited to a maximum of three (3) minutes.** Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. **Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.**

### **Group/Organized Presentations:**

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

### **Addressing the Board & Acknowledgement by Chairman:**

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.