

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

424



FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
04/08/14

SUBJECT: Approval of Contract Law Enforcement Rates for FY 2013-14. [\$0 – Contract Revenue]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the rates as listed on Attachments A, B and C for contract law enforcement personnel, facilities and vehicle mileage for FY 2013-14.

BACKGROUND:

Summary

The Sheriff's Department staff is submitting its FY 2013-14 computations of the contract personnel rates. In addition to Patrol Deputy rates and those for supervisory and station support staff, separate rates are calculated for Sheriff's personnel at the County Regional Medical Center. Staff is also submitting the FY 2013-14 computations of the vehicle mileage and facility rates that are proposed to be charged contract cities, service districts and Tribal groups. Staff presented these rates for review to the contract cities and other entities on March 5, 2014.

(Continued on Page 2)

Will Taylor

Stanley L. Sniff Jr.
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>

SOURCE OF FUNDS: Contract Revenue	Budget Adjustment: No
	For Fiscal Year: 13/14

C.E.O. RECOMMENDATION: APPROVE

BY: *Elizabeth J. Olson*
County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: May 6, 2014
xc: Sheriff

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Paul Angulo*
MARLA L. PENDLETON, CPA

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approve of Contract Law Enforcement Rates for FY 2013-14. [\$0 – Contract Revenue]

DATE: 04/08/14

PAGE: Page 2 of 2 (BR 14-078)

BACKGROUND:

Summary (continued)

The contract law enforcement rates are adjusted annually based on the Sheriff's actual cost to provide services. The fully supported rate for a patrol deputy increased 4.97% from last year's rate primarily due to increases in negotiated sworn Deputy Sheriff salaries and benefits. If approved, the personnel and mileage rates are retroactive to July 1, 2013. All contract entities will receive billing adjustments from that date.

The Facility rate is an annual lump sum charged to Sheriff's contract entities for expenses at the buildings that house stations, Central and Coachella Valley Dispatch, Administration, Accounting and Finance, Information Services Bureau, Personnel, the Technical Services Bureau, the Central Homicide Unit and the Contracts and Grants Unit. This rate is calculated separately for each contract entity and varies according to the station handling the contract and the level of service provided.

The following attachments are included with this Board submittal:

Attachment A: This table details contract personnel rates charged cities, school districts, County service areas and Tribal groups. Lastly, Attachment A details hourly differentials for K-9 and motor officers and vehicle mileage rates.

Attachment B: This table includes the law enforcement personnel rates for the Riverside County Regional Medical Center.

Attachment C: This table includes the annual facility charge billed cities, the Morongo Band and County service areas. Also included is a brief explanation of significant year-to-year variances.

Impact on Citizens and Businesses

Contract Law Enforcement is a practical means of obtaining quality service at a reasonable cost. The Riverside County Sheriff's Department has been contracting out Law Enforcement services since 1964. Contract Law Enforcement has evolved into a sophisticated method for Contract Partners to meet their statutory obligation to supply a total Law Enforcement program for their community. The Riverside County Sheriff's Department offers a wide range of programs and service levels to meet the specialized needs and population sizes of the communities within Riverside County.

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 FY 2013-2014 CONTRACT LAW ENFORCEMENT RATES

Position	2013/2014		2012/2013		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Officer (SUP-B)	139.29	64.48	132.69	59.62	4.97%	8.15%
Sheriff's Patrol Corporal (SDC)	126.73	73.49	120.79	68.12	4.93%	7.88%
Sheriff's Patrol Corporal (SUP)	148.08	73.49	141.15	68.12	4.91%	7.88%
Sheriff's Patrol Officer (SDC-B)	119.21	64.48	113.55	59.62	4.99%	8.15%
Tribal Patrol Officer (TSUP-B)	124.57	64.48	118.40	59.62	5.21%	8.15%
Tribal Patrol Officer (TSDC-B)	106.61	64.48	101.33	59.62	5.22%	8.15%
Intermediate Patrol Officer (ISUP-B)	101.35	64.48	96.12	59.62	5.44%	8.15%
Intermediate Patrol Officer (ISDC-B)	86.74	64.48	82.26	59.62	5.45%	8.15%
Sheriff's Corporal (UDP)	87.18	73.49	82.21	68.12	6.05%	7.88%
School Resource Officer (UDP-B)	78.09	64.48	73.51	59.62	6.23%	8.15%
Sheriff's Deputy (UDP)	77.23	63.63	72.73	58.86	6.19%	8.10%
Sheriff's Deputy (UDC)	66.10	63.63	62.24	58.86	6.20%	8.10%
Sheriff's Corporal (UDC)	74.61	73.49	70.35	68.12	6.06%	7.88%
Sheriff's Investigator	79.73	79.30	73.17	71.17	8.97%	11.42%
Sheriff's Sergeant	91.60	91.82	89.45	88.47	2.40%	3.79%
Sheriff's Lieutenant	103.77	N/A	102.96	N/A	0.79%	N/A
Sheriff's Captain	118.33	N/A	116.23	N/A	1.81%	N/A
Sheriff's Svc. Officer I	29.25	24.36	28.67	23.99	2.02%	1.54%
Sheriff's Svc. Officer II	31.85	27.07	31.23	26.65	1.99%	1.58%
Com. Svc. Officer I	36.89	33.16	35.45	31.55	4.06%	5.10%
Com. Svc. Officer II	44.45	42.05	43.55	40.96	2.07%	2.66%

Other Rates as noted:	2013/2014		2012/2013		Percentage Change	
	Rate	Unit	Rate	Unit	Percentage	Unit
Differentials: Traffic/Motor Sgt	2.48	/ Hour	2.52	/ Hour	-1.59%	
Differentials: K9 & Motor Officer	1.63	/ Hour	1.67	/ Hour	-2.40%	
Differentials: K9 Daily Special Rate	11.64	/ Day	11.94	/ Day	-2.51%	
Vehicles: Black & White Units:	0.84	/ Mile	0.86	/ Mile	-2.45%	
Vehicles: Plain Units:	0.44	/ Mile	0.45	/ Mile	-2.65%	
Vehicles: Other:	0.44	/ Mile	0.45	/ Mile	-2.65%	

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2013-2014 CONTRACT LAW ENFORCEMENT RATES
(MOST OF THESE POSITIONS ARE NOT ON CONTRACTS THIS FY)

Position	2013/2014		2012/2013		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
SHF 911 Comm Officer I	36.65	35.05	36.62	35.15	0.08%	-0.27%
SHF 911 Comm Officer II	41.26	40.15	41.25	40.26	0.02%	-0.27%
Sr SHF 911 Comm Officer	51.42	53.46	50.81	52.90	1.20%	1.06%
Sheriff's Comm Supv	59.20	65.88	58.22	64.90	1.68%	1.51%
Investigative Technician I	40.73	39.12	41.20	39.44	-1.14%	-0.81%
Investigative Technician II	35.50	32.47	35.85	32.73	-0.98%	-0.79%
Crime Analyst	45.09	47.84	43.86	46.82	2.80%	2.18%
Senior Crime Analyst	52.85	58.18	51.81	57.12	2.01%	1.86%
Crime Analyst Supv	59.61	66.21	58.15	64.56	2.51%	2.56%
Accounting Asst I	27.22	25.39	27.69	26.07	-1.70%	-2.62%
Accounting Asst II	31.06	29.42	31.61	30.21	-1.74%	-2.62%
Senior Accounting Asst.	36.27	36.11	34.44	33.89	5.31%	6.55%
Accounting Tech I	36.60	36.79	36.10	36.54	1.39%	0.68%
Accounting Tech II	43.05	45.80	42.40	45.17	1.53%	1.39%
Office Asst. II	28.80	26.68	27.91	25.75	3.19%	3.61%
Office Asst. III	32.70	31.26	32.09	30.37	1.90%	2.93%
Supv. Office Asst. I	32.66	31.10	31.66	30.06	3.16%	3.46%
Supv. Office Asst. II	35.16	34.87	35.00	35.00	0.46%	-0.37%
Aircraft Mechanic	55.47	61.30	53.22	58.92	4.23%	4.04%
Senior Aircraft Mechanic	59.22	64.72	57.46	62.06	3.06%	4.29%
Forensic Photo Lab Tech	36.27	36.73	31.27	30.84	15.99%	19.10%
Forensic Tech II	50.44	52.20	49.38	50.71	2.15%	2.94%
Forensic Tech III	59.57	64.48	58.61	63.46	1.64%	1.61%
Media Production Specialist	42.47	44.73	41.05	43.22	3.46%	3.49%
Public Information Specialist	48.75	52.68	47.00	50.73	3.72%	3.84%

**ATTACHMENT -- B
HOSPITAL**

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2013-2014 HOSPITAL CONTRACT LAW ENFORCEMENT RATES**

Position	2013/2014	2013/2014	2012/2013	2012/2013	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Hospital Rates						
Hospital Patrol Officer (HUUP)	74.92	63.63	70.29	58.86	6.59%	8.10%
Hospital K9 Officer (HUDC)	64.12	63.63	60.15	58.86	6.60%	8.10%
Hospital Sheriff's Sergeant	89.61	91.82	87.36	88.47	2.58%	3.79%
Hospital Correctional Deputy II	50.78	48.45	49.88	47.22	1.80%	2.60%
Hospital Correctional Corporal	63.46	63.87	60.23	59.52	5.36%	7.31%
Hospital Correctional Sergeant	70.55	72.90	69.52	70.87	1.48%	2.86%
Hospital Sheriff's Svc.Off. I	26.82	24.36	26.15	23.99	2.56%	1.54%
Hospital Sheriff's Svc.Off. II	29.92	27.07	29.22	26.65	2.40%	1.58%
Hospital Com. Svc.Off. I	34.96	33.16	33.45	31.55	4.51%	5.10%
Hospital Com. Svc.Off. II	42.53	42.05	41.54	40.96	2.38%	2.66%
Hospital Accounting Asst. II	31.47	29.42	31.76	30.21	-0.91%	-2.62%

ATTACHMENT C

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES FY 2012-13 TO FY 2013-14 FACILITY COST COMPUTATIONS

CONTRACT ENTITY	FY 2012-13	FY 2013-14	CHANGE (\$)	CHANGE (%)
Calimesa	\$33,397.19	\$30,876.26	-\$2,520.93	-7.55%
Canyon Lake	\$52,218.28	\$55,649.94	\$3,431.66	6.57%
Coachella	\$118,517.65	\$126,258.74	\$7,741.09	6.53%
Eastvale	\$96,253.02	\$116,353.50	\$20,100.48	20.88%
Indian Wells	\$68,311.28	\$58,194.32	-\$10,116.96	-14.81%
Jurupa Valley	\$227,572.73	\$248,939.55	\$21,366.82	9.39%
Lake Elsinore	\$194,929.72	\$178,997.04	-\$15,932.68	-8.17%
La Quinta	\$203,851.35	\$240,140.86	\$36,289.51	17.80%
Menifee	\$375,612.05	\$402,760.01	\$27,147.96	7.23%
Moreno Valley	\$121,428.57	\$108,151.24	-\$13,277.33	-10.93%
Norco	\$32,318.97	\$33,145.52	\$826.55	2.56%
Palm Desert	\$326,926.85	\$295,499.04	-\$31,427.81	-9.61%
Perris	\$495,714.93	\$528,740.17	\$33,025.24	6.66%
Rancho Mirage	\$123,973.91	\$110,465.83	-\$13,508.08	-10.90%
San Jacinto	\$27,216.75	\$29,239.06	\$2,022.31	7.43%
Temecula	\$280,389.45	\$208,793.83	-\$71,595.62	-25.53%
Wildomar	\$41,613.33	\$39,000.85	-\$2,612.48	-6.28%
Morongo Band	\$7,262.27	\$7,074.12	-\$188.15	-2.59%
De Luz CSD	\$1,518.29	\$1,615.74	\$97.45	6.42%
Southern Coachella Valley CSD	\$1,958.58	\$2,085.45	\$126.87	6.48%
Jurupa CSD	\$758.42	\$807.87	\$49.45	6.52%

Explanation of variances exceeding +/- 15% or \$10,000 ANNUAL CHARGE TO CONTRACT ENTITY

EASTVALE +\$20,100.48 In FY 10-11, the County funded all of that year's payment for the construction debt of the Jurupa Valley station with Developer Mitigation funds. In FY 11-12, the County's commitment of this funding source to the debt was reduced to 59.7%. In FY 12-13, Sheriff's Department paid the total amortized debt for the year. In addition, in FY 10-11 and 11-12 annual depreciation for the building construction cost was not figured into the facility rate. A depreciation charge of \$76,051.51 was assessed for the station building and the annual debt reduction cost increased \$33,174 from FY 11-12 to 12-13. However, station costs for maintenance, janitorial duties and utilities decreased by \$51,188 from the year before. So overall costs for the station building increased by \$58,037. In addition, due to a service level increase, the city's chargeable positions in the rate increased by 4.06.

**ATTACHMENT C
(Continued)**

INDIAN WELLS -\$10,116.96 The Palm Desert station costs for maintenance, janitorial duties and utilities decreased \$58,095, resulting in a 12.7% decrease in the cost per filled station position from FY 12-13 to FY 13-14.

JURUPA VALLEY +\$21,366.82 The Jurupa Valley station building cost increase of \$58,037 detailed in the explanation of the rate charge for Eastvale also resulted in a \$18,848 increase the station rate for the city of Jurupa Valley. The increase in the Central Homicide unit facility cost per chargeable position also contributed to the overall city charge.

LAKE ELSINORE -\$15,932.68 Although the building cost for Lake Elsinore station increased by \$17,934 from FY 11-12 to FY 12-13, an increase of 17 station filled positions served to drive down station cost per filled position by 8.05%.

LA QUINTA +\$36,289.51 Prior to the opening of the Thermal station, 15 of La Quinta personnel reported to a city office and the city was credited with a reduction in its station chargeable positions. These positions started reporting to the station in FY 12-13. So the city is being charged for its total service positions in the FY 13-14 facility rate.

MENIFEE +\$27,147.96 Due to a reassessment of the station building square footage devoted to patrol functions, the contract city services that operate out of the Perris station are being charged 10.99% more for all station building costs.

MORENO VALLEY -\$13,277.33 Due to a service reduction requested by the city, its rate chargeable positions decreased by 34.93. Further, cost decreases for the buildings that house Dispatch, Administration, Accounting and Finance and Information Services Bureau are the main factors in the 10.93% decrease in the city's rate bill.

PALM DESERT -\$31,427.81 The Palm Desert station costs for maintenance, janitorial duties and utilities decreased \$58,095, resulting in a 12.7% decrease in the cost per filled station position from FY 12-13 to FY 13-14.

PERRIS +\$33,025.24 Due to a reassessment of the station building square footage devoted to patrol functions, the contract city services that operate out of the Perris station are being charged 10.99% more for all station building costs.

RANCHO MIRAGE -\$13,508.08 The Palm Desert station costs for maintenance, janitorial duties and utilities decreased \$58,095, resulting in a 12.7% decrease in the cost per filled station position from FY 12-13 to FY 13-14.

TEMECULA -\$71,595.62 The Southwest station costs for maintenance, janitorial duties and utilities decreased by \$66,876.75 or 26.4% from FY 11-12 to FY 12-13. In addition, city rate chargeable positions decreased by 6.53.