

**SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Kevin Jeffries

SUBMITTAL DATE:
May 8, 2014

SUBJECT: First District Use of Community Improvement Designation Funds [CIDF]

RECOMMENDED MOTION: That the Board of Directors:

1. Approve the use of Community Improvement Designation funds for Riverside County Regional Park and Open-Space District for Good Hope Park improvements.
2. Approve and direct the Auditor-Controller to make the following budget adjustments:

Decrease Board Designation:
10000-10000100000-330135

Community Improvement \$50,000

Increase Appropriations:
10000-1000100000-551100

Contribution to other Co Funds \$50,000

Increase Estimated Revenue:
25600-931155-790600

Contribution from other Co Funds \$50,000

Increase Appropriations:
25600-931155-522340

Maint- Rec Facilities \$50,000

REQUIRES
4/5th's VOTE

Kevin Jeffries
1st District Supervisor

2014-015D

Departmental Concurrence

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 50,000	\$ 0	\$ 50,000	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Community Improvement Designation Fund 10000-10000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 13/14	

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone and Benoit
Nays: None
Absent: Ashley
Date: May 20, 2014
xc: Supvr. Jeffries, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By
Deputy

Prev. Agn. Ref.: **District:** ALL **Agenda Number:**

- A-30
- Positions Added
- 4/5 Vote
- Change Order

3-3

**SUBMITTAL TO THE BOARD OF DIRECTORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: 1st District Use of Community Improvement Designation Funds [CIDF]**

DATE: May 8, 2014

PAGE: 2 of 2

BACKGROUND: Community Improvement Designation Funds will be utilized by the Riverside County Regional Park and Open-Space District for improvements to Good Hope Park, located at 21565 Steele Peak Drive, Perris, CA 92570. Improvements will consist of hardscape pathways, irrigation and turf improvements to enhance the park for use by community residents in the Good Hope area of the First District.