# SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

SUBMITTAL DATE:

FROM: Department of Mental Health

SUBJECT: Approval of the one year Agreements with the Mental Health Managed Care Outpatient providers outlined in Attachments A and B to provide mental health services. (District: All) [\$7,250,000 ongoingl. State & Federal

# **RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Approve and execute the one year Agreements with the Mental Health Managed Care Outpatient providers for mental health services while staying within the approved combined aggregate amount of \$7,250,000 annually, which contains an option to renew the Agreements for two additional oneyear periods;
- 2. Authorize the Chairman of the Board to sign the Agreements outlined in Attachments A and B;
- 3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 to sign renewals based upon the availability of funding and sign amendments that do not change the substantive terms of the Agreements through June 30, 2017; and
- 4. Exempt the County Purchasing Agent from the sole source requirement when adding new providers not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved combined aggregate amount of \$7,250,000.

Jerry Wengerd, Director Department of Mental Health POLICY/CONSENT **FINANCIAL DATA Current Fiscal Year:** Next Fiscal Year: Total Cost: Ongoing Cost: (per Exec. Office) COST 7.250.000 \$ 7.250.000 21,750,000 7,250,000 \$ Consent ☐ Policy **NET COUNTY COST** \$ \$ 0 \$ SOURCE OF FUNDS: 61% State and 39% Federal **Budget Adjustment: NO** 

C.E.O. RECOMMENDATION:

(Continued on page 2)

JW:RC

**APPROVE** 

**County Executive Office Signature** 

Jennifer L. Sargen

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Stone, Benoit and Ashley

Nays:

None

Kecia Harper-Ihem

For Fiscal Year:

Absent:

None

Date:

July 1, 2014

XC:

Mental Health, Purchasing

14/15

A-30

Positions Added

Change Order

4/5 Vote

1 Purchasing: tmental Concurrent

Prev. Agn. Ref.; Item 3.44 of 02/26/13 District: All

**Agenda Number:** 

### SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the one year Agreements with the Mental Health Managed Care Outpatient providers outlined in Attachments A and B to provide mental health services. (District: All) [\$7,250,000 ongoing]. State & Federal

DATE:

PAGE: Page 2 of 2

### **BACKGROUND:**

### **Summary**

On February 26, 2013, (3.44), the Board of Supervisors approved the \$7,250,000 aggregate for Mental Health Managed Care Provider Agreements. The aggregate maximum will remain the same for FY14/15.

The Department of Mental Health (DMH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County. These services are rendered to Medi-Cal beneficiaries by previously selected, credentialed and certified Managed Care providers. The services provided by the network providers listed in Attachments A & B include individual therapy, group therapy, medication management services, psychological testing, and crisis intervention services in accordance with the Mental Health Plan to Medi-Cal beneficiaries.

### **Impact on Citizens and Businesses**

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

### **Additional Fiscal Information**

The Managed Care Agreements outlined in Attachments A and B are funded by Medi-Cal and other applicable State funds, and have termination clauses in the event that applicable Federal, State and/or County funds become unavailable for service provision. Each provider Agreement amount is based on a projected utilization multiplied by the County rate. There are sufficient funds in the DMH's FY 14/15 budget to fund the Agreements listed in the Attachments A and B. No additional County funds are required.

### **Contract History and Price Reasonableness**

The current Managed Care County service rates for individual and agency providers are negotiated based on industry standards. The service rates are as follows:

Psychiatrist (M.D.) \$1.25 per minute
Clinical Psychologist (Ph.D. or Psy.D.) \$1.10 per minute
Marriage and Family Therapist \$1.00 per minute
Licensed Clinical Social Worker \$1.00 per minute
Medication Support Services \$2.75 per minute

# RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH

### **MAXIMUM AGREEMENT AMOUNT FY 14/15**

# MANAGED CARE-AGENCY AGREEMENTS OVER \$100,000

### **PROPOSED**

	CONTRACT AMOUNTS <u>FY 14/15</u>	
AGENCY PROVIDERS OVER (\$100,000)		
ATHENA COUNSELING CENTER	\$111,000.00	
AURORA FAMILY COUNSELING CENTER, INC.	\$125,000.00	
BARBARA SINATRA CHILDREN'S CENTER	\$158,000.00	
C.H.A.R.L.E.E. FAMILY CARE, INC.	\$657,000.00	
COMMUNITY ACCESS NETWORK, INC.	\$300,000.00	
DOGON PSYCHIATRIC SERVICES, INC.	\$504,000.00	
FAMILY SERVICES OF THE DESERT, INC.	\$124,000.00	
JEWISH FAMILY SERVICE OF THE DESERT	\$147,000.00	
MFI RECOVERY CENTER	\$485,000.00	
NOVELL & NOVELL COUNSELING SERVICES	\$332,000.00	
RIVERSIDE LATINO COMMISSION	\$174,000.00	
PALM SPRING SUNIFIED SCHOOL DISTRICT	\$105,000,00	

# MANAGED CARE-INDIVIDUAL AGREEMENTS OVER \$100,000

### **PROPOSED**

		NTRACT AMOUNTS
INDIVIDUAL PROVIDERS	S OVER (\$100,000)	FY 14/15
DESJARDINS	TOBIAS	\$117,000.00
HUTCHINS	KENNETH	\$105,000.00
MADIGAN	LEE	\$111,000.00
MIKELS	DEREN	\$129,000.00
MOORE - JONES	PAMELA	\$115,000.00

# RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH MAXIMUM AGREEMENT AMOUNT FY 14/15 MANAGED CARE-AGENCY AGREEMENTS

### **AGENCY PROVIDERS UNDER (\$100,000)**

CHILDHELP, INC.
CORC Family Counseling Corporation

New Hope Christian Counseling

Operation Safe House, Inc.

**SIGIL Social Foundation** 

The Carolyn E. Wylie Center

# RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH MAXIMUM AGREEMENT AMOUNT FY 14/15 MANAGED CARE-INDIVIDUAL AGREEMENTS

# **INDIVIDUAL PROVIDERS UNDER (\$100,000)**

**ACEVEDO ROSA LEE AXELROD** LISA BLACK MICHAEL **BOUDEVIN** YVONNE BUCHE **DOUGLAS** CANEVA **ROBBIN** DARNELL **MELISSA EARLE** SHEREE **ESTRADA** LUZ **GARETT KENNETH GARRIGUES BEVERLY** 

**GILLESPIE** WILLIAM **GOFFMAN JERRY** HALL **KIMBERLY** HAMILTON **ROBERT HEASTON** SHARON HERNANDEZ-FALK **ELIZABETH HILLIARD** PETER HOLT **TYNIA HOOPAI RODNEY HOVIVIAN ERNEST** 

# MAXIMUM AGREEMENT AMOUNT FY 14/15 MANAGED CARE-INDIVIDUAL AGREEMENTS

### **INDIVIDUAL PROVIDERS UNDER (\$100,000)**

IBEABUCHI GEOFFREY
JACOB SAID
JOSLIN JEANNE
KASNER EDMUND
KAUFMAN SAMUEL

KIKANI DIVYAKANT
KLEBEL WOLFGANG

KOZMA KURT

LEE CHARLTON KEVIN

MARSTON ROBERT
MARTINEZ RICARDO
MCNEEL III WAKELIN

MICHEALSON JOE
MORGAN RONALD
NAKAI BHUPINDER

OBERLIN KAREN

OHIAERI IKECHUKWU

ORRELL JAMES

### RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH

### **MAXIMUM AGREEMENT AMOUNT FY 14/15**

### MANAGED CARE-INDIVIDUAL AGREEMENTS

### **INDIVIDUAL PROVIDERS UNDER (\$100,000)**

PARKER JOYCE
PELTZ JANETTA
PEREZ FRANCISCO

**PHILLIPS** KIM **POOR PATRICK ROBERTS GABRIELE RODRIGUEZ MARTINA RYAN EDWARD RYAN RONALD SANDHU SARABJIT** SAWICKY ROBERT **SCHWARTZ** MICHAEL SHANNON **NANCY** SILVA **AURORA** SLOAN **MICHAEL STAMENKOVIC VERA STANFIELD JAN** 

THOMPSON JEWEL
VORWERK MICHELLE
WAGER LLOYD
WATSON DANIEL
WEISHAUS KENT
WINSTON GAIL
YOUELL TIMOTHY

SUITER

**ROBERT** 

# ATTACHMENTS FILED WITH THE CLERK OF THE BOARD