

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

926



FROM: FIRE

SUBMITTAL DATE:
June 26, 2014

SUBJECT: Authorize Fire Department Payment for a 75 foot Aerial Fire Truck from the City of Moreno Valley; District Five/District Five; [\$ 247,357]; General Fund 54%, Prop 172 and Structural Fire Taxes 46%

RECOMMENDED MOTION: That the Board of Supervisors authorize the Fire Department to pay the City of Moreno Valley \$ 200,000 through financing for a 2004 Spartan 75 foot Aerial Fire Truck VIN 4S7AV2F903C045032 and \$ 30,000 for the equipment on the Truck.

BACKGROUND:

Summary

The City of Moreno Valley contracts with the Riverside County Fire Department for Fire Protection Services. The Department is requesting to purchase a fully equipped Aerial Fire Truck from the City of Moreno Valley.

(continued Page 2)

John R. Hawkins,
County Fire Chief

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 62,657	\$ 43,488	\$ 247,357	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 33,835	\$ 23,484	\$ 133,572	\$ 0	
SOURCE OF FUNDS: General Fund 54%, Prop 172 & Structural Fire Taxes 46%				Budget Adjustment: No	
				For Fiscal Year: FY 14/15	

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: July 15, 2014
xc: Fire

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: 6/18/13 3-35 | District:5/5 | Agenda Number:

3-26

Departmental Concurrence

- Positions Added
- Change Order
- A-30
- 4/5 Vote

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Authorize Fire Department Payment for a 75 foot Aerial Fire Truck from the City of
Moreno Valley; District Five/District Five; [\$ 247,357]; General Fund 54%, Prop 172 and Structural
Fire Taxes 46%**

DATE: June 26, 2014

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

In 2004, the City of Moreno Valley purchased and equipped a Spartan 75 ft Aerial Fire Truck (Truck) for approximately \$700,000. The city no longer staffs this Truck Company. The Truck has 81,989 miles on the odometer and has an estimated fair market value of \$290,000.

The Fire Department proposes to purchase this Truck with the equipment for \$230,000. The Truck is fully uniform with all of the other current Quint/Truck company apparatus of this type within the Department. The Truck would be utilized within the Fire Department as a reserve Truck Company at any/all of the Departments current Truck Company locations. This will allow the Department to more reliably maintain a consistent in-service aerial ladder (Truck) service delivery. Historically, the Truck program has shown to require a higher ratio of front line to reserve apparatus to be able to reliably maintain the program. This is due to the greater mechanical complexity of the aerial apparatus type in comparison to other apparatus contained within the Fire Department fleet. We have eight (8) front line and two (2) reserve Trucks within our integrated cooperative fire protection system. This additional reserve truck will provide better depth to serve the communities in Riverside County.

Based on the Department standard of keeping apparatus in-service for a life of twenty (20) years, this Truck would provide nine (9) years of service at a minimum.

Traditional truck company responsibilities include search and rescue, forcible entry, ventilation of smoke and hot gases, aerial water application as well as providing a staffing augmentation to assist engine company personnel and provide back up in primary responses when engine companies are committed to other emergencies. Truck companies also provide more equipment than can be carried on engine companies including heavy rescue equipment, auto extrication, smoke removal fans, chain saws and large water delivery appliances.

Impact on Citizens and Businesses

The additional reserve truck will provide better fire protection system depth to serve the communities in Riverside County. The possibilities of a Truck Company being out of service due to apparatus issues are lessened with this purchase.

SUPPLEMENTAL:

Additional Fiscal Information

The Truck cost of \$200,000 will be financed and the equipment will be purchased for \$30,000. The estimated initial financing cost for FY 14/15 is \$32,617. The future costs are estimated to be \$43,488 every fiscal year following until FY 18/19 and the final pay off of \$10,785 in FY 19/20. The total cost of the Truck including interest is estimated to be \$217,357. The total cost of the equipment and the Truck with interest is estimated to be \$247,357. The FY 14/15 costs are in the Department's current budget.