

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

986A



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
June 1, 2014

SUBJECT: Approval of the County of Riverside Transportation Department, Riverside County Traffic Analysis Model (RivTAM), On-Call Services Agreements, Amendment No. 2. All Districts, [\$500,000 total]; Various Funds 100%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached second amendments to the Engineering Services Agreements with five on-call consultants (AFSHA Consulting, Inc.; Fehr & Peers Transportation Consultants; Iteris, Inc.; LSA Associates, Inc.; and Urban Crossroads, Inc.) and the County of Riverside for an aggregate fiscal year amount of \$500,000; and
2. Authorize the Chairman of the Board to execute the same; and
3. Authorize the Director of Transportation and Land Management Agency, or his designee, to approve no-cost time extensions to complete on-going tasks.

RW: rg
Juan C. Perez Director of Transportation and Land Management

Patricia Romo
Assistant Director of Transportation

FINANCIAL DATA	Current Fiscal Year	Next Fiscal Year	Total Cost	Ongoing Cost	POLICY/CONSENT (Per Exec. Office)
COST	\$ 500,000	\$ 0	\$ 500,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: TIP, CTP, DBF, Developer Contributions, and Other Public Agencies 100% (Various Sources Total 100%)
Budget Adjustment: No
For Fiscal Year: 2014-2015

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
 Nays: None
 Absent: None
 Date: July 15, 2014
 xc: Transp.

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: 12/7/10, 3-31; 7/30/13, 3-51 | **District:** All/All | **Agenda Number:**

3-67

FORM APPROVED COUNTY COUNSEL
 BY: NEAL R. KIPNIS
 DATE: 7/1/14
 Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the County of Riverside Transportation Department, Riverside County Traffic Analysis Model (RivTAM), On-Call Services Agreements, Amendment No.2, All Districts, [\$500,000 total]; Various Funds 100%

DATE: June 1, 2014

PAGE: 2 of 3

BACKGROUND:

Summary

The Riverside County Traffic Analysis Model (RivTAM), completed in May 2009, was developed with the cooperative efforts of the Riverside County Transportation Department (RCTD), Western Riverside Council of Governments (WRCOG), Coachella Valley Association of Governments (CVAG), Riverside County Transportation Commission (RCTC), Southern California Association of Governments (SCAG), and California Department of Transportation (Caltrans).

The SCAG Regional Transportation Model encompasses a large geographic area that consists of the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. Because of the size of the area, the SCAG model lacks the degree of detail that is often necessary for transportation planning at the county and local jurisdiction levels. Therefore, the RivTAM incorporates a detailed description of Riverside County (County) while maintaining consistency with the SCAG Regional Transportation Model. RivTAM is intended for use for transportation planning purposes through the County by all levels of governmental jurisdiction and by private entities. It is a tool to also assist in determining potential impacts of large development proposals, General Plan land use changes, and forecasting for Transportation projects.

Consulting services are needed to ensure that RivTAM will be maintained and updated as needed, the consistency of modeling will be maintained between all users of RivTAM, and that the model processing needs for a variety of development and capital improvement projects are handled expeditiously. The County will be financially responsible only when consultant services are needed for county projects, and other entities will be responsible for consultant costs for their projects.

Six firms were selected as a result of the County's original 2010 Request for Proposal because of the specialized services and diverse expertise in areas that these companies provide. The six bidders will extend the same pricing provided to the County to all agencies (SCAG, Caltrans, CVAG, WRCOG, cities, private parties, and other entities) located within the County.

This original contract was for a three-year term for a not to exceed fiscal year amount of \$600,000 and a total aggregate of \$1.8 million. The original term of the agreement was completed on June 30, 2013.

The County has the option to extend the contract for two additional one-year terms following the close of the initial three-year term. An amendment to extend the contract for the first additional one-year term was approved on July 30, 2013 (Agenda Item 3-51), and the attached amendments will exercise the option to extend the contract for the second and final additional one-year term.

The County has negotiated with five of the consulting firms for the staff billing rates specified in the original agreement to remain fixed during the first extension period through June 30, 2015.

All associated contract costs will be funded using project funds. Thus, no net county costs will be incurred as a result of these contract amendments.

The terms of the agreement also provide the County the option to terminate the agreement within 30 days without cause.

Impact on Residents and Businesses

N/A

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the County of Riverside Transportation Department, Riverside County Traffic Analysis Model (RivTAM), On-Call Services Agreements, Amendment No.2, All Districts, [\$500,000 total]; Various Funds 100%

DATE: June 1, 2014

PAGE: 3 of 3

SUPPLEMENTAL:

Additional Fiscal Information

N/A

Contract History and Price Reasonableness

The original contract was for a three-year term with a fiscal year total of \$600,000, \$1.8 million total aggregate with the option of two additional one-year term agreements following the close of the initial three-year term.

The first one-year extension was negotiated with five of the six original consulting firms. The second extension period July 1, 2014 through June 30, 2015, with the five consultants, maintains the original billing rates.

The billing rates in this amendment have not changed from what they were in the original contract.

1 3. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of
2 the Agreement shall remain in full force and effect between the parties hereto.

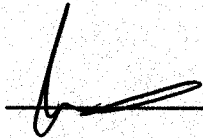
3 IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed
4 this day and year first written above.

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APPROVALS

COUNTY Approvals

RECOMMENDED FOR APPROVAL:

 Dated: 6/25/14

JUAN C. PEREZ

Director of Transportation and Land Management

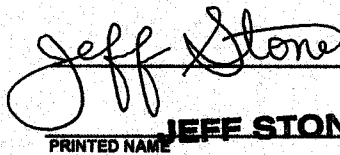
APPROVED AS TO FORM:

 Dated: 7/1/14

PAMELA J. WALLS

County Counsel

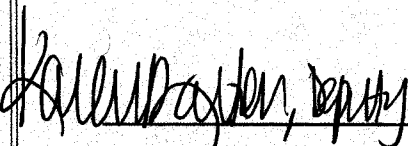
APPROVAL BY THE BOARD OF SUPERVISORS

 Dated: JUL 15 2014
JEFF STONE

PRINTED NAME

Chairman, Riverside County Board of Supervisors

ATTEST:


 Dated: JUL 15 2014

KECIA HARPER-IHEM

Clerk of the Board (SEAL)

ENGINEER Approvals

ENGINEER:

 Dated: 05/14/2014

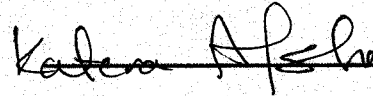
Mahmoud Ahmadi, Ph.D., P.E.

PRINTED NAME

Vice-President

TITLE

ENGINEER:

 Dated: 5/14/2014

Khatereh Afshar

PRINTED NAME

President

TITLE

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2nd AMENDMENT TO AGREEMENT
for Engineering Services Agreement for
Riverside County Traffic Analysis Model (RIVTAM)
On-call Services between County of Riverside
and Fehr & Peers Transportation Consultants

10 THIS AMENDMENT (hereinafter the "2nd Amendment") to an agreement is made and entered into as of this
11 15th day of July, 2014, by and between the County of Riverside, a political subdivision of the State of
12 California (hereinafter the "COUNTY"), and Fehr & Peers Transportation Consultants (hereinafter "ENGINEER").

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RECITALS

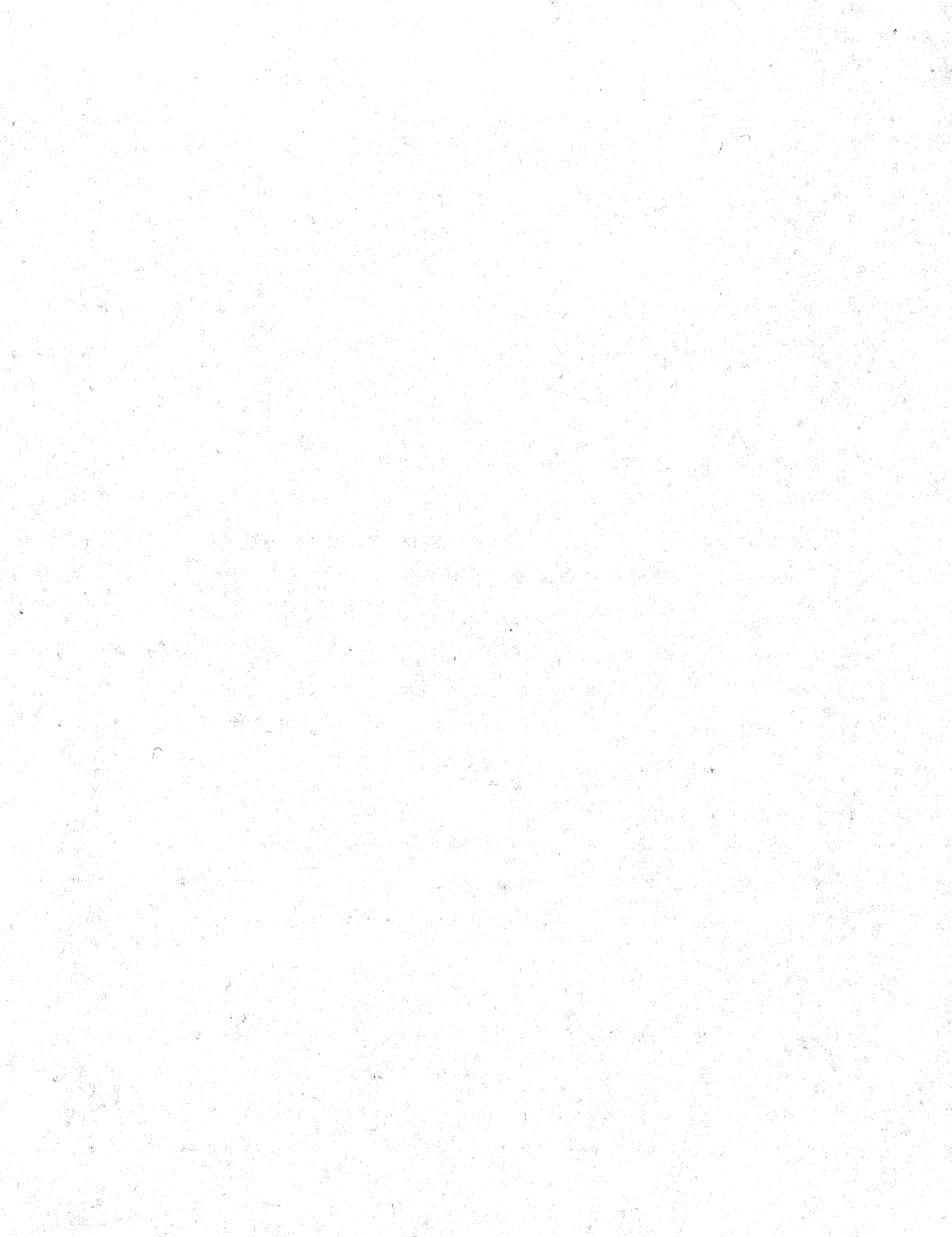
- 20 A. COUNTY and ENGINEER have entered in an agreement entitled "Engineering Services Agreement for
21 Riverside County Traffic Analysis Model (RIVTAM) On-call Services between County of Riverside and Fehr &
22 Peers Transportation Consultants" that is dated December 7, 2010 (hereinafter the "Agreement"). The
23 Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of
24 professional and technical services necessary to provide on-call engineering services.
- 25 B. Article V. A.1. establishes the time period for allowing work assignments to be authorized under the original
26 agreement. Article V. A.1. provides that the initial contract term would be effective for a total of three (3)
27 years, ending on June 30, 2013 and also allows for two separate additional one-year term extensions up to a
28 total of no more than five (5) years.
- 29 C. The first one-year term extension was approved on July 30, 2013.
- D. The ENGINEER is satisfactorily performing the duties under this agreement and the Transportation
Department continues to need the services provided. The parties therefore now desire to implement the
second one-year extension of the authority to approve and execute work assignments.

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AGREEMENT

36 NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows:

- 37 1. The authority to authorize work assignments under this contract is hereby extended for its second additional
38 one-year term from July 1, 2014 to June 30, 2015 in accordance with Article V. A.1. of the original agreement.
- 39 2. Line 11 of Appendix B - Article B1 shall be amended to state that the "Hourly rates shall not increase for five
(5) years ending on June 30, 2015."



1 3. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of
2 the Agreement shall remain in full force and effect between the parties hereto.

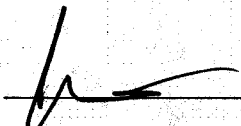
3 IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed
4 this day and year first written above.

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APPROVALS

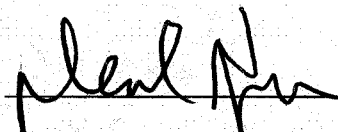
COUNTY Approvals

RECOMMENDED FOR APPROVAL:

 Dated: 6/25/14
JUAN C. PEREZ

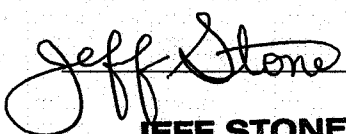
Director of Transportation and Land Management

APPROVED AS TO FORM:

 Dated: 7/1/14
PAMELA J. WALLS

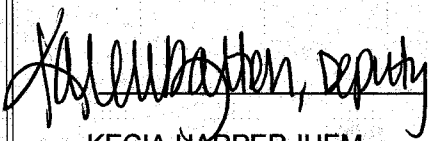
County Counsel

APPROVAL BY THE BOARD OF SUPERVISORS

 Dated: JUL 15 2014
JEFF STONE
PRINTED NAME

Chairman, Riverside County Board of Supervisors

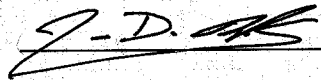
ATTEST:

 Dated: JUL 15 2014
KECIA HARPER-IHEM

Clerk of the Board (SEAL)

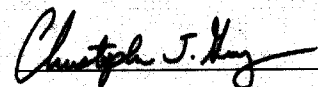
ENGINEER Approvals

ENGINEER:

 Dated: 5/22/2014
Jason D. Pack, P.E.
PRINTED NAME

Principal
TITLE

ENGINEER:

 Dated: 5/22/2014
Christopher J. Gray
PRINTED NAME

Senior Associate
TITLE



1 3. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of
2 the Agreement shall remain in full force and effect between the parties hereto.

3 IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed
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APPROVALS

COUNTY Approvals

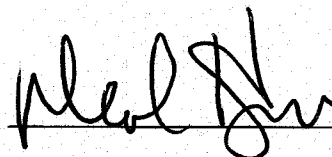
RECOMMENDED FOR APPROVAL:

 Dated: 6/25/14

JUAN C. PEREZ

Director of Transportation and Land Management

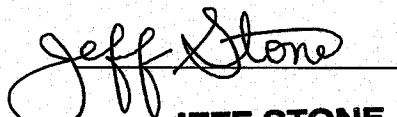
APPROVED AS TO FORM:

 Dated: 7/6/14

PAMELA J. WALLS

County Counsel

APPROVAL BY THE BOARD OF SUPERVISORS

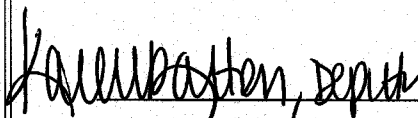
 Dated: JUL 15 2014

JEFF STONE

PRINTED NAME

Chairman, Riverside County Board of Supervisors

ATTEST:

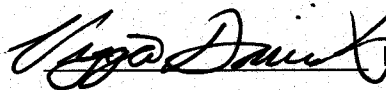
 Dated: JUL 15 2014

KECIA HARPER-IHEM

Clerk of the Board (SEAL)

ENGINEER Approvals

ENGINEER: Iteris Inc.

 Dated: 5/15/2014

Vigen Davidian, P.E.

PRINTED NAME

Vice President, Transportation Systems

TITLE

2nd AMENDMENT TO AGREEMENT

for Engineering Services Agreement for

Riverside County Traffic Analysis Model (RIVTAM)

On-call Services between County of Riverside

and LSA Associates, Inc.

THIS AMENDMENT (hereinafter the "2nd Amendment") to an agreement is made and entered into as of this 15th day of July, 2014, by and between the County of Riverside, a political subdivision of the State of California (hereinafter the "COUNTY"), and LSA Associates, Inc. (hereinafter "ENGINEER").

RECITALS

- A. COUNTY and ENGINEER have entered in an agreement entitled "Engineering Services Agreement for Riverside County Traffic Analysis Model (RIVTAM) On-call Services between County of Riverside and LSA Associates, Inc." that is dated December 7, 2010 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call engineering services.
- B. Article V. A.1.1 establishes the time period for allowing work assignments to be authorized under the original agreement. Article V. A.1. provides that the initial contract term would be effective for a total of three (3) years, ending on June 30, 2013, and also allows for two separate additional one-year term extensions up to a total of no more than five (5) years.
- C. The first one-year term extension was approved on July 30, 2013.
- D. The ENGINEER is satisfactorily performing the duties under this agreement and the Transportation Department continues to need the services provided. The parties therefore now desire to implement the second one-year extension of the authority to approve and execute work assignments.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows:

- 1. The authority to authorize work assignments under this contract is hereby extended for its second additional one-year term from July 1, 2014 to June 30, 2015 in accordance with Article V. A.1. of the original agreement.
- 2. Line 12 of Appendix B - Article B1 shall be amended to state that the "Hourly rates shall not increase for five (5) years ending on June 30, 2015."

1 3. Article 1 Designated Contacts line 12 shall be amended to list Meghan Macias, T.E. as the ENGINEERING
2 PROJECT MANAGER for ENGINEER's designated contact.

3 4. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of
4 the Agreement shall remain in full force and effect between the parties hereto.

5 IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed
6 this day and year first written above.

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APPROVALS

COUNTY Approvals

RECOMMENDED FOR APPROVAL:

 Dated: 6/25/14

JUAN C. PEREZ

Director of Transportation and Land Management


APPROVED AS TO FORM:

 Dated: 7/1/14

PAMELA J. WALLS

County Counsel

APPROVAL BY THE BOARD OF SUPERVISORS

 Dated: 'JUL 15 2014

JEFF STONE

PRINTED NAME

Chairman, Riverside County Board of Supervisors

ATTEST:


 Dated: 'JUL 15 2014

KECIA HARPER-IHEM

Clerk of the Board (SEAL)

ENGINEER Approvals

ENGINEER:

 Dated: 5/5/14

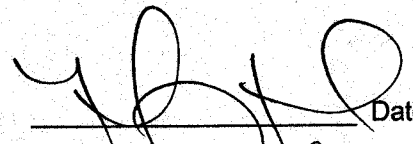
Les Card

PRINTED NAME

CEO/Chairman

TITLE

ENGINEER:

 Dated: 5-5-2014

Firoz Jamal

PRINTED NAME

CFO

TITLE

06975

2nd AMENDMENT TO AGREEMENT

for Engineering Services Agreement for

Riverside County Traffic Analysis Model (RIVTAM)

On-call Services between County of Riverside

and Urban Crossroads, Inc.

THIS AMENDMENT (hereinafter the "2nd Amendment") to an agreement is made and entered into as of this 15th day of July, 2014, by and between the County of Riverside, a political subdivision of the State of California (hereinafter the "COUNTY"), and Urban Crossroads, Inc. (hereinafter "ENGINEER").

RECITALS

- A. COUNTY and ENGINEER have entered in an agreement entitled "Engineering Services Agreement for Riverside County Traffic Analysis Model (RIVTAM) On-call Services between County of Riverside and Urban Crossroads, Inc." that is dated December 7, 2010 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call engineering services.
- B. Article V. A.1. establishes the time period for allowing work assignments to be authorized under the original agreement. Article V. A.1. provides that the initial contract term would be effective for a total of three (3) years, ending on June 30, 2013, and also allows for two separate additional one-year term extensions up to a total of no more than five (5) years.
- C. The first one-year term extension was approved on July 30, 2013.
- D. The ENGINEER is satisfactorily performing the duties under this agreement and the Transportation Department continues to need the services provided. The parties therefore now desire to implement the second one-year extension of the authority to approve and execute work assignments.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows:

- 1. The authority to authorize work assignments under this contract is hereby extended for its second additional one-year term from July 1, 2014 to June 30, 2015 in accordance with Article V. A.1. of the original agreement.
- 2. Line 6 of Appendix B - Article B1 shall be amended to state that the "Hourly rates shall not increase for five (5) years ending on June 30, 2015."

1 3. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of
2 the Agreement shall remain in full force and effect between the parties hereto.

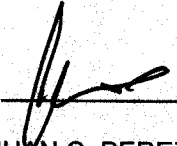
3 IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed
4 this day and year first written above.

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1 **APPROVALS**

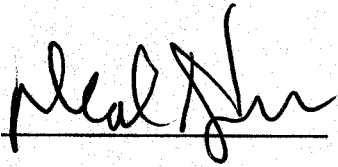
2 **COUNTY Approvals**

3 **RECOMMENDED FOR APPROVAL:**

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5  Dated: 6/25/14
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7 **JUAN C. PEREZ**


8 Director of Transportation and Land Management

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10 **APPROVED AS TO FORM:**

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12  Dated: 7/1/14
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14 **PAMELA J. WALLS**

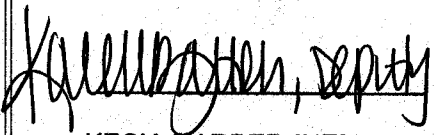
15 County Counsel

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17 **APPROVAL BY THE BOARD OF SUPERVISORS**

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20  Dated: JUL 15 2014
21 **JEFF STONE**

22 PRINTED NAME
23 Chairman, Riverside County Board of Supervisors

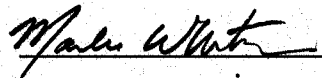
24 **ATTEST:**

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27  Dated: JUL 15 2014
28 **KECIA HARPER-IHEM**

29 Clerk of the Board (SEAL)

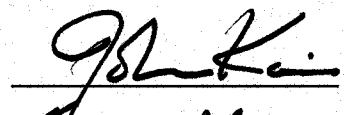
ENGINEER Approvals

ENGINEER:

 Dated: 5/5/14
Marlie Whiteman
PRINTED NAME

Senior Associate
TITLE

ENGINEER:

 Dated: 5/5/2014
JOHN KAIN
PRINTED NAME

PRINCIPAL
TITLE