

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

114A



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
July 7, 2014

SUBJECT: Notice of Completion – East Hemet Resurfacing Project, Communities of East Hemet and Valle Vista. 3rd/3rd District; [\$1,584,164]; State Funds 71.7%, Local Funds 28.3%

RECOMMENDED MOTION: That the Board of Supervisors execute and file the attached "Notice of Completion."

BACKGROUND:

Summary

By Minute Order 3-52 of November 5, 2013, the Board of Supervisors entered into a contract with All American Asphalt of Corona, CA for the construction of East Hemet Resurfacing Project in the communities of East Hemet and Valle Vista.

Patricia Romo

Juan C. Perez, Director of Transportation and Land Management

Assistant Director of Transportation

Departmental Concurrence

FINANCIAL DATA	Current Fiscal Year	Next Fiscal Year	Total Cost	Ongoing Cost	POLICY/CONSENT (Per Exec. Office)
COST	\$ 1,584,164	\$ 0.00	\$ 1,584,164	\$ 0.00	
NET COUNTY COST	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>

SOURCE OF FUNDS: Prop 1B [State Bond Funds – Local Roads] (52.8%), Gas Tax [ABX8-9 March 2010 New HUTA] (18.9%), Measure A/Western (26.9%), Lake Hemet Municipal Water District (1.4%) There are no General Funds used in this project.

Budget Adjustment: No
For Fiscal Year: 2014-2015

C.E.O. RECOMMENDATION:

APPROVE

BY:

Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: July 29, 2014
xc: Transp., Recorder

Kecia Harper-Ihem
Clerk of the Board
By: Deputy

Prev. Agn. Ref.: 11/5/13, Item 3-52

District: 3/3

Agenda Number:

3-56

- Positions Added
- Change Order
- A-30
- 4/5 Vote

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Notice of Completion – East Hemet Resurfacing Project, Communities of East Hemet and Valle Vista. 3rd/3rd District; [\$1,584,164]; State Funds 71.7%, Local Funds 28.3%

DATE: July 7, 2014

PAGE: 2 of 3

BACKGROUND:

Summary (continued)

The originally authorized amount of the contract was \$1,613,608. The total amended contract is \$1,584,164, which is 1.2% less than the originally authorized amount.

This work was completed at the direction of the Transportation Department on February 26, 2013, Work Orders: X1108, C3-0053, and C3-0052.

Impact on Residents and Businesses

New pavement, curbs, and gutters were placed, and existing ramps were improved or replaced to meet the current American with Disabilities Act (ADA) requirements. Several new access ramps were also added. These improvements have improved roadway conditions and safety.

SUPPLEMENTAL:

Additional Fiscal Information

Budget

Original Contract Amount		1,613,608
Total Change Orders Authorized	0.0%	0
Estimated Pending Change Orders	0.0%	0
Amended Contract Amount		1,613,608
* Quantity Adjustments	-1.8%	-29,444
+ CCO FA Adjustments	0.0%	0
Total Amended Contract Amount	98.2%	<u>1,584,164</u>

Expenditures

Total Progress Payments	1,584,164
Estimated Pending Payments	<u>0</u>
Total Expenditures	<u>1,584,164</u>

(Over)/Under Contract Amount 0

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* CAL-Trans Standard Specifications 4-1.03B. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineer's Estimate by 25% or less, payment will be made for the quantity of work of said item performed at the contract unit price, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."

The East Hemet Resurfacing Project was funded with \$836,439 of Prop 1B funds, \$299,407 of Gas Tax funds, \$426,140 of Measure A/Western funds, and \$22,178 of Lake Hemet Municipal Water District funds.

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Notice of Completion – East Hemet Resurfacing Project, Communities of East Hemet and Valle Vista. 3rd/3rd District; [\$1,584,164]; State Funds 71.7%, Local Funds 28.3%

DATE: July 7, 2014

PAGE: 3 of 3

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

- A. Change Order Report

PLEASE COMPLETE THIS INFORMATION
RECORDING REQUESTED BY:

KECIA HARPER-IHEM, CLERK OF THE BOARD
RIVERSIDE CO. CLERK OF THE BOARD
4080 LEMON STREET, 1ST FLOOR CAC
P O BOX 1147 - RIVERSIDE, CA 92502

MAIL STOP # 1010

AND WHEN RECORDED MAIL TO:

RETURN TO: **STOP #1010**
RIVERSIDE COUNTY CLERK OF THE BOARD
P. O. BOX 1147 - RIVERSIDE, CA 92502

DOC # 2014-0291369

08/01/2014 03:38P Fee:NC

Page 1 of 2

Recorded in Official Records

County of Riverside

Larry W. Ward

Assessor, County Clerk & Recorder



S	R	U	PAGE	SIZE	DA	MISC	LONG	RFD	COPY
			2						
M	A	L	465	426	PCOR	NCOR	SMF	NCHG	EXAM
NCHGCC						T:	CTY	UNI	524

NOTICE OF COMPLETION

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

C
524

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: East Hemet Resurfacing Project

Date of Completion: Date of this notice 07/29/14

Nature of owner: County of Riverside, public entity

Interest or estate of owner: Public Roadway

Address of owner: 4080 Lemon Street, 8th Floor, Riverside, CA 92501

Name of contractor: All American Asphalt

Street or legal description of site: Various Locations in East Hemet and Valle Vista Communities

Dated: July 29, 2014

Owner: County of Riverside
(Name of Public Entity)

By: Jeff Stone
Chairman, Board of Supervisors
Jeff Stone

STATE OF CALIFORNIA)

ss

COUNTY OF RIVERSIDE)

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on 07/29/14 (Date)

Jeff Stone, Chairman of the Board of Supervisors
Jeff Stone

ATTEST:

KECIA HARPER-IHEM, Clerk

By: [Signature]
DEPUTY



**LARRY W. WARD
COUNTY OF RIVERSIDE
ASSESSOR-COUNTY CLERK-RECORDER**

Recorder
P.O. Box 751
Riverside, CA 92502-0751
(951) 486-7000

<http://riverside.asrec.com>

CERTIFICATION

Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION OF THE SEAL for the Riverside County Board of Supervisors
(embossed on document)



Date: 7-29-14

Signature: *Karen Barton*

Print Name: Karen Barton, Board Assistant, Riverside County Clerk of the Board

CHANGE ORDER REPORT
(East Hemet Resurfacing Project)

Change Order #	Contract Amount	Percent	Description
	Original Contract Amount \$1,613,608		
1	\$0	0%	Change 40 working days to 40 calendar days
Quantity Adjustments	-\$29,444	-1.8%	
Change Order Total and New Contract Total	\$1,584,164		

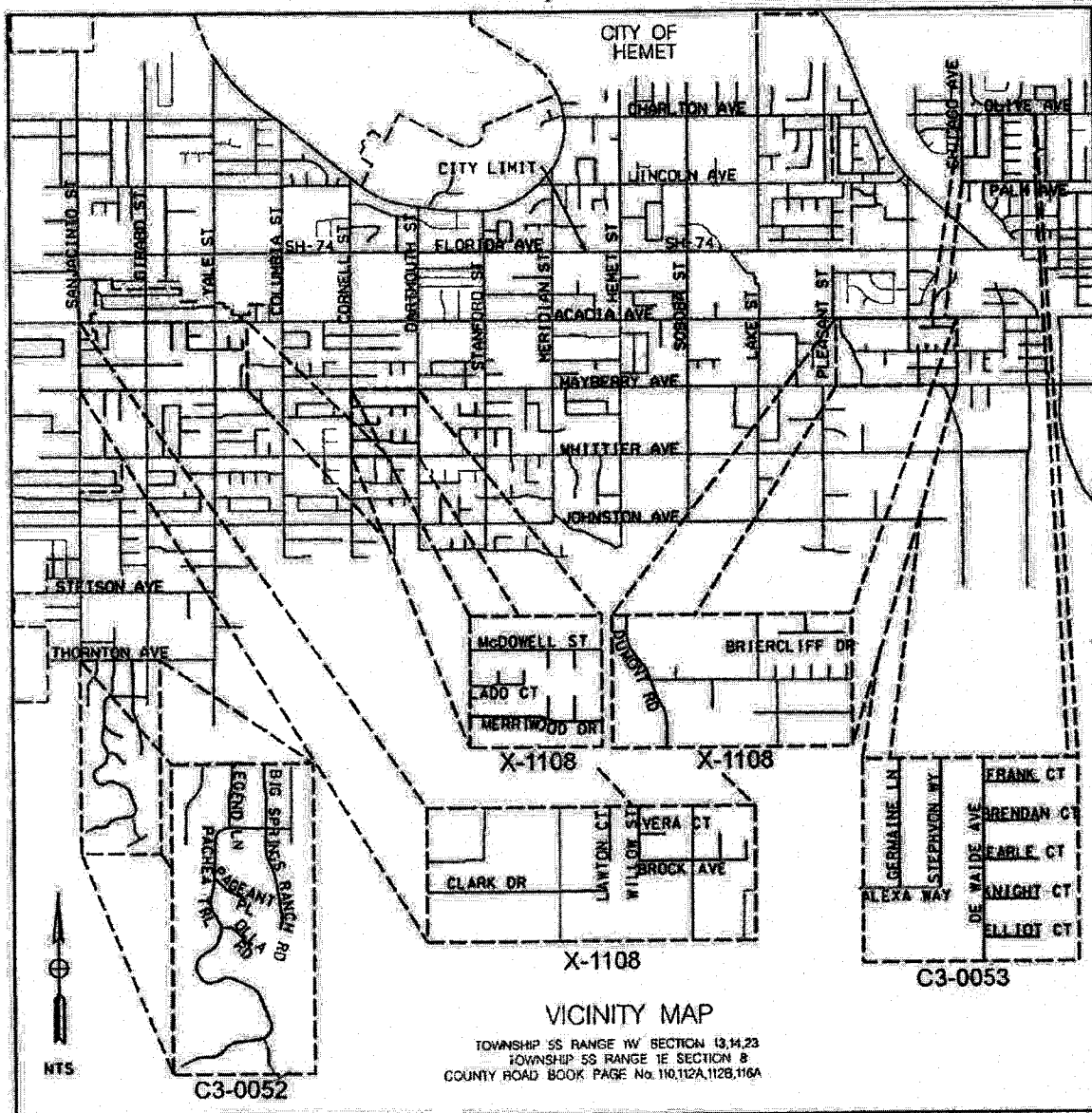
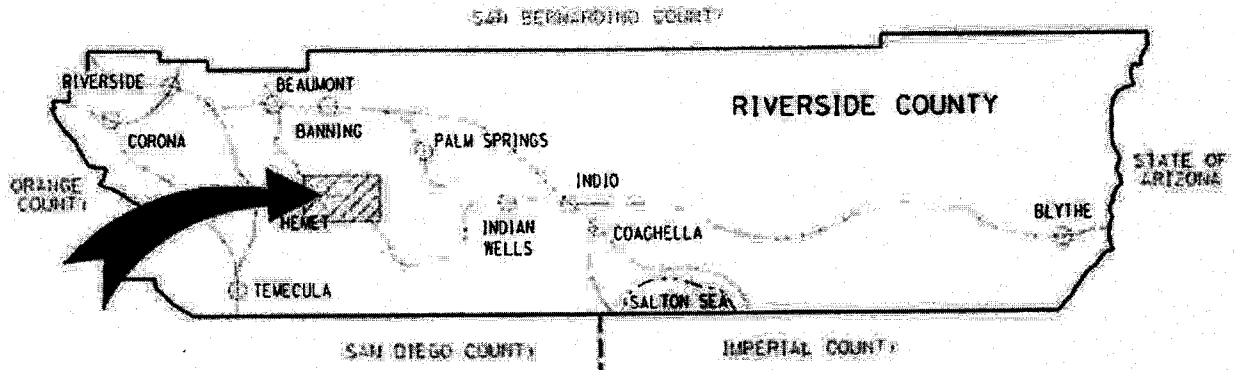
COUNTY OF RIVERSIDE DEPARTMENT OF TRANSPORTATION

East Hemet

Resurfacing Project

In the Community of East Hemet and Valle Vista

Project No. C3-0052, C3-0053 and X-1108



0 600 1,200 2,400 Feet
 1 inch = 1,200 feet
 Orthophotos Flown 2/11 (WR, CV) or 4/07 (REMAP, Blythe)
 Printed by ahuyrn on 10/10/2013

HEMET AREA ROAD IMPROVEMENT PROJECT



The County of Riverside assumes no warranty or legal responsibility for the information contained on this map. Data and information represented on this map is subject to updates, modifications and may not be complete or appropriate for all purposes. County GIS and other sources should be queried for the most current information. Do not copy or re-use this map.



STREET:

- HEMET AREA RESURFACING GROUP 2
- HEMET AREA RESURFACING GROUP 5
- PACHEA TRAIL AREA RESURFACING

0 600 1,200 2,400 Feet
 1 inch = 1,200 feet
 Orthophotos Flown 2/11 (WR, CV) or 4/07 (REMAP, Blythe)
 Printed by akynrh on 10/10/2013

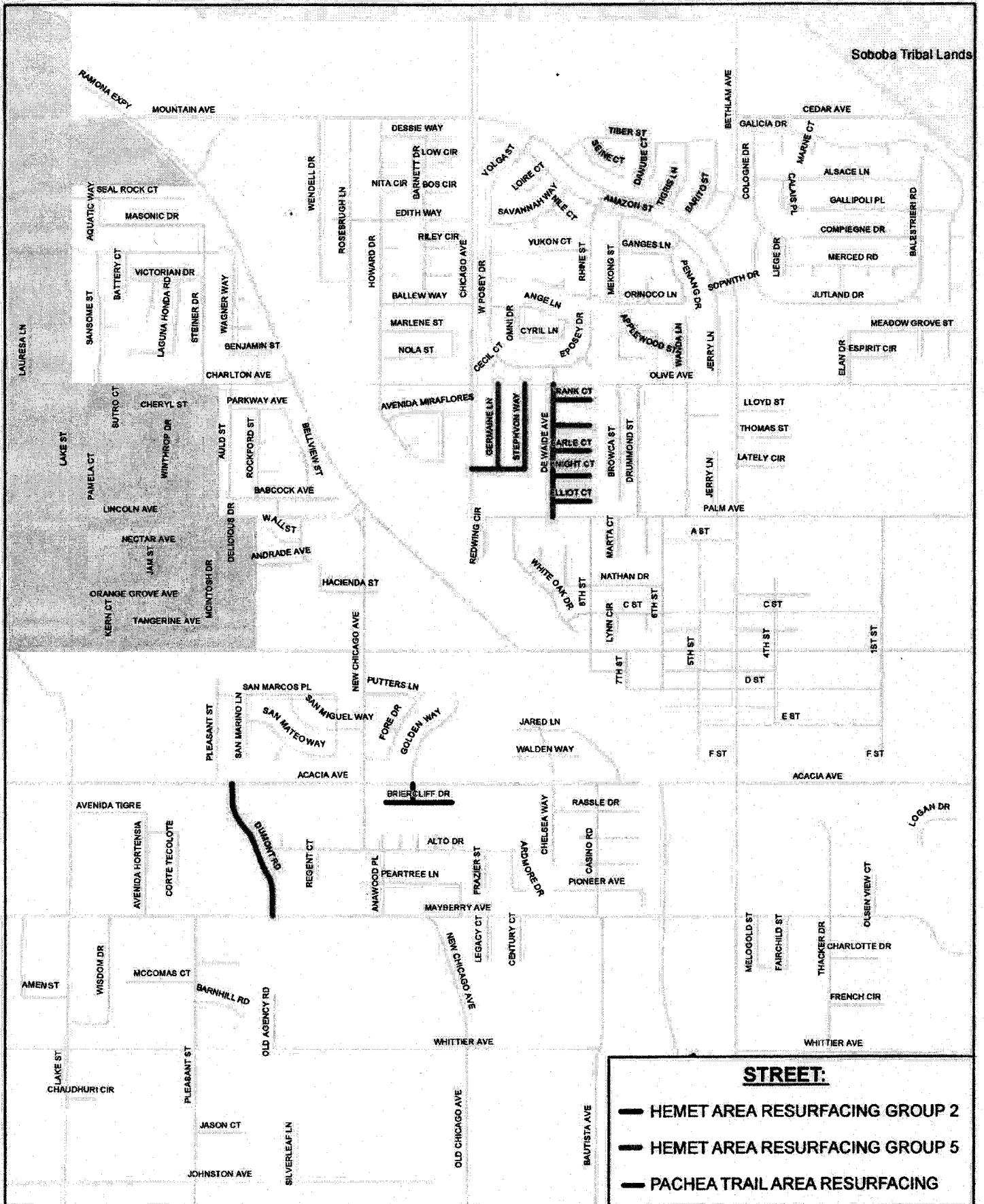
HEMET AREA ROAD IMPROVEMENT PROJECT



The County of Riverside assumes no warranty or legal responsibility for the information contained on this map. Data and information represented on this map is subject to updates, modifications and may not be complete or appropriate for all purposes. County GIS and other sources should be queried for the most current information. Do not copy or reuse this map.



Soboba Tribal Lands



PROJECT: East Hemet Resurfacing Project in the Community of East Hemet and Valle Vie
 County Project No.: X1106, C3-0653 & C3-0652
 Contract No. 13-10-001

Contractor: All American Asphalt
 Address: P.O. Box 2229
 City, State, Zip: Corona, CA 92878-2229

Estimate No. 6 Final
 From: May 26, 2014
 To: June 25, 2014



Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate	Previous Quantity	Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount			Quantity	Amount	
1	DUST ABATEMENT	LS	1	4,000.00	4,000.00			1.00	4,000.00		1.00	1.00	4,000.00	100%
2	WATER POLLUTION CONTROL	LS	1	2,100.00	2,100.00			1.00	2,100.00		1.00	1.00	2,100.00	100%
3	TRAFFIC CONTROL SYSTEM	LS	1	55,000.00	55,000.00			1.00	55,000.00		1.00	1.00	55,000.00	100%
4	GRINDING ASPHALT CONCRETE IN PLACE	SQYD	10,000	1.87	18,700.00			10,000.00	18,700.00		9,440.14	9,440.14	17,653.06	94%
5	COLD PLANE ASPHALT CONCRETE PAVEMENT (.25)	SQYD	58,000	1.49	86,420.00			58,000.00	86,420.00		62,706.85	62,706.85	93,433.21	108%
6	RELOCATE FENCE	LF	200	54.00	10,800.00			200.00	10,800.00		75.00	75.00	4,050.00	38%
7	RELOCATE ROADSIDE SIGN-ONE POST	EA	10	129.00	1,290.00			10.00	1,290.00		10.00	10.00	1,290.00	100%
8	CLEARING AND GRUBBING	LS	1	5,000.00	5,000.00			1.00	5,000.00		1.00	1.00	5,000.00	100%
9	DEVELOP WATER SUPPLY	LS	1	3,000.00	3,000.00			1.00	3,000.00		1.00	1.00	3,000.00	100%
10	ROADWAY EXCAVATION	CY	1,500	16.00	24,000.00			1,500.00	24,000.00		1,500.13	1,500.13	24,002.08	100%
11	FINISHING ROADWAY	LS	1	4,000.00	4,000.00			1.00	4,000.00		1.00	1.00	4,000.00	100%
12	PLACE ASPHALT CONCRETE DIKE (CRS 2'x2)(6")	LF	12,600	3.50	44,100.00			12,600.00	44,100.00		12,187.00	12,187.00	42,654.50	97%
13	HOT MIX ASPHALT	TON	14,000	66.00	924,000.00			14,000.00	924,000.00		15,260.21	15,260.21	1,007,173.86	109%
14	PLACE ASPHALT CONCRETE (MISCELLANEOUS AR)	SQYD	1,200	22.00	26,400.00			1,200.00	26,400.00		76.17	76.17	1,675.74	6%
15	PLACE HOT MIX ASPHALT DIKE (TYPE D) (IRREGULA	LF	1,200	3.50	4,200.00			1,200.00	4,200.00		1,141.00	1,141.00	3,993.50	95%
16	ROUT AND SEAL RANDOM CRACKS	LS	1	47,000.00	47,000.00			1.00	47,000.00		1.00	1.00	47,000.00	100%
17	MINOR CONCRETE (CURB & GUTTER) (CRS 200)	LF	700	41.00	28,700.00			700.00	28,700.00		647.00	647.00	26,527.00	92%
18	MINOR CONCRETE (CURB RAMP) (CRS 403)	EA	18	2,100.00	37,800.00			18.00	37,800.00		18.00	18.00	37,800.00	100%
19	MINOR CONCRETE (CROSS GUTTER AND SPANDREL)	SQFT	13,500	12.85	173,475.00			13,500.00	173,475.00		13,451.50	13,451.50	172,851.78	100%

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Contractor: All American Asphalt Address: P.O. Box 2229 Corona, CA 92378-2229 Estimate No.: 6 Final From: May 26, 2014 To: June 25, 2014														
20	MINOR CONCRETE (DRIVEWAY) (CRS 213)	EA	3	2,400.00	7,200.00			3.00	7,200.00	3.00		3.00	7,200.00	100%
21	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKS	MSQFT	1,100	3.61	3,971.00			1,100.00	3,971.00	1,101.00		1,101.00	3,974.61	100%
22	PAINT TRAFFIC STRIPE (2-COAT)	LF	4,000	0.52	2,080.00			4,000.00	2,080.00	4,300.00		4,300.00	2,236.00	108%
23	PAVEMENT MARKER (REFLECTIVE)	EA	60	6.20	372.00			60.00	372.00	60.00		60.00	372.00	100%
24	MISCELLANEOUS DIRECTED WORK	FA	1	100,000.00	100,000.00			1.00	100,000.00	0.17		0.1717629	17,176.29	17%



PROJECT: East Hemet Resurfacing Project in the Community of East Hemet and Valle Via
 County Project No.: X1108, C3-0053 & C3-0052
 Contract No. 13-10-001

Contractor: All American Asphalt
 Address: P.O. Box 2229
 City, State, Zip: Corona, CA 92878-2229

Estimate No. 6 Final
 From: May 26, 2014
 To: June 25, 2014



Item No.	Item Description	Units	Quantity	Unit Price	Original Contract		Change Authorized		Total Authorized		This Estimate		Previous		Total Estimate To Date		% Auth.
					Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	
PROJECT TOTAL						1,613,608.00		0.00	1,613,608.00		0.00					1,584,163.63	

Made by: Joseph Martinez
 Checked by: JS 6/17/14
 OK Const. Supv. _____

Working Days: 40 Start Date: 11-27-13
 Days Added: 8 End Date: 2-26-14
 Subtotal: 48 % \$ Complete: 98%
 Days Used: 50 Original Contract: \$1,613,608.00
 % Time Elapsed: 104% Amended Contract: \$1,613,608.00

TOTAL VALUE OF WORK TO DATE: \$1,584,163.63
 LESS RETENTION: 5% 79,208.17
 TOTAL DUE TO DATE: \$1,504,955.46
 LESS PREVIOUSLY INVOICED: 1,504,955.46
 LESS LABOR NON COMPLIANCE: 0.00
 TOTAL DUE THIS PAYMENT: \$0.00

This Estimate Approved _____ Date: _____ for: \$0.00
 Received by Accounts Payable: _____ By: _____

Juan C. Perez, Director of Transportation and Land Management

Quantities on This Estimate Approved [Signature] Date: 6-17-14
 All American Asphalt

PAYMENT APPROVAL

Fund 20000
 Dept ID 31505

Account 527980
 Project ZX1108E
 Activity ID Z3500
 Resource Type CNT
 Signature [Signature]
 Date 6/18/14

PROJECT: East Hemet Resurfacing Project in the Community of East Hemet and Valle Vista
County Project No.: X1108, C3-0053 & C3-0052
Contract No. 13-10-001

Contractor: All American Asphalt
Address: P.O. Box 2229
City, State, Zip: Corona, CA 92876-2229



Estimate No. 6 Final
From: May 26, 2014
To: June 25, 2014

Work Orders Breakdown:

Hemet Area Resurfacing Group 2 - X1108

ESTIMATE TO DATE:	\$798,307.24
LESS RETENTION:	5% 39,915.35
LESS PREVIOUSLY INVOICED:	758,391.89
LESS LABOR NON COMPLIANCE:	0.00
TOTAL DUE THIS PAYMENT:	=====
	\$0.00

Hemet Area Resurfacing Group 5 - C3-0053

ESTIMATE TO DATE:	\$361,211.11
LESS RETENTION:	5% 18,060.56
LESS PREVIOUSLY INVOICED:	343,150.55
LESS LABOR NON COMPLIANCE:	0.00
TOTAL DUE THIS PAYMENT:	=====
	\$0.00

Pachea Trail Resurfacing Group - C3-0052

ESTIMATE TO DATE:	\$424,645.28
LESS RETENTION:	5% 21,232.26
LESS PREVIOUSLY INVOICED:	403,413.02
LESS LABOR NON COMPLIANCE:	0.00
TOTAL DUE THIS PAYMENT:	=====
	\$0.00

TOTAL DUE THIS PAYMENT: \$0.00

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
1	DUST ABATEMENT Hemet Area Resurfacing Group 2 - X1108 Hemet Area Resurfacing Group 5 - C3-0053 Pacheca Trail Resurfacing Group - C3-0052	LS	1	4,000.00	4,000.00			1.00	4,000.00	1.00	1.00	4,000.00	4,000.00	100%
		LS	0.50	4,000.00	2,000.00			0.50	2,000.00	0.50	0.50	2,000.00	2,000.00	
		LS	0.20	4,000.00	800.00			0.20	800.00	0.20	0.20	800.00	800.00	
		LS	0.30	4,000.00	1,200.00			0.30	1,200.00	0.30	0.30	1,200.00	1,200.00	
2	WATER POLLUTION CONTROL Hemet Area Resurfacing Group 2 - X1108 Hemet Area Resurfacing Group 5 - C3-0053 Pacheca Trail Resurfacing Group - C3-0052	LS	1	2,100.00	2,100.00			1.00	2,100.00	1.00	1.00	2,100.00	2,100.00	100%
		LS	0.50	2,100.00	1,050.00			0.50	1,050.00	0.50	0.50	1,050.00	1,050.00	
		LS	0.20	2,100.00	420.00			0.20	420.00	0.20	0.20	420.00	420.00	
		LS	0.30	2,100.00	630.00			0.30	630.00	0.30	0.30	630.00	630.00	
3	TRAFFIC CONTROL SYSTEM Hemet Area Resurfacing Group 2 - X1108 Hemet Area Resurfacing Group 5 - C3-0053 Pacheca Trail Resurfacing Group - C3-0052	LS	1	55,000.00	55,000.00			1.00	55,000.00	1.00	1.00	55,000.00	55,000.00	100%
		LS	0.50	55,000.00	27,500.00			0.50	27,500.00	0.50	0.50	27,500.00	27,500.00	
		LS	0.20	55,000.00	11,000.00			0.20	11,000.00	0.20	0.20	11,000.00	11,000.00	
		LS	0.30	55,000.00	16,500.00			0.30	16,500.00	0.30	0.30	16,500.00	16,500.00	
4	GRINDING ASPHALT CONCRETE IN PLACE Hemet Area Resurfacing Group 2 - X1108 Hemet Area Resurfacing Group 5 - C3-0053 Pacheca Trail Resurfacing Group - C3-0052	SQYD	10,000	1.87	18,700.00	18,700.00			10,000	18,700.00	9,440.14	17,653.06	17,653.06	94%
		SQYD	0	1.87	0.00	0.00			0	0.00	0	0.00	0.00	
		SQYD	0	1.87	0.00	0.00			0	0.00	0	0.00	0.00	
		SQYD	10,000	1.87	18,700.00	18,700.00			10,000	18,700.00	9,440.14	17,653.06	17,653.06	
5	COLD PLANE ASPHALT CONCRETE PAVEMENT (.25") Hemet Area Resurfacing Group 2 - X1108 Hemet Area Resurfacing Group 5 - C3-0053 Pacheca Trail Resurfacing Group - C3-0052	SQYD	58,000	1.49	86,420.00	86,420.00			58,000	86,420.00	62,706.85	93,433.21	93,433.21	108%
		SQYD	39,300	1.49	58,557.00	58,557.00			39,300	58,557.00	62,706.85	93,433.21	93,433.21	
		SQYD	18,700	1.49	27,863.00	27,863.00			18,700	27,863.00	62,706.85	93,433.21	93,433.21	
		SQYD	0	1.49	0.00	0.00			0	0.00	0	0.00	0.00	
6	RELOCATE FENCE Hemet Area Resurfacing Group 2 - X1108 Hemet Area Resurfacing Group 5 - C3-0053 Pacheca Trail Resurfacing Group - C3-0052	LF	200	54.00	10,800.00	10,800.00			200	10,800.00	75.00	4,050.00	4,050.00	38%
		LF	200	54.00	10,800.00	10,800.00			200	10,800.00	75.00	4,050.00	4,050.00	
		LF	0	54.00	0.00	0.00			0	0.00	0	0.00	0.00	
		LF	0	54.00	0.00	0.00			0	0.00	0	0.00	0.00	
7	RELOCATE ROADSIDE SIGN-ONE POST Hemet Area Resurfacing Group 2 - X1108 Hemet Area Resurfacing Group 5 - C3-0053 Pacheca Trail Resurfacing Group - C3-0052	EA	10	129.00	1,290.00	1,290.00			10	1,290.00	10.00	1,290.00	1,290.00	100%
		EA	10	129.00	1,290.00	1,290.00			10	1,290.00	10.00	1,290.00	1,290.00	
		EA	0	129.00	0.00	0.00			0	0.00	0	0.00	0.00	
		EA	0	129.00	0.00	0.00			0	0.00	0	0.00	0.00	
8	CLEARING AND GRUBBING Hemet Area Resurfacing Group 2 - X1108 Hemet Area Resurfacing Group 5 - C3-0053 Pacheca Trail Resurfacing Group - C3-0052	LS	1	5,000.00	5,000.00	5,000.00			1.00	5,000.00	1.00	5,000.00	5,000.00	100%
		LS	0.50	5,000.00	2,500.00	2,500.00			0.50	2,500.00	0.50	2,500.00	2,500.00	
		LS	0.20	5,000.00	1,000.00	1,000.00			0.20	1,000.00	0.20	1,000.00	1,000.00	
		LS	0.30	5,000.00	1,500.00	1,500.00			0.30	1,500.00	0.30	1,500.00	1,500.00	
9	DEVELOP WATER SUPPLY Hemet Area Resurfacing Group 2 - X1108	LS	1	3,000.00	3,000.00	3,000.00			1.00	3,000.00	1.00	3,000.00	3,000.00	100%
		LS	0.50	3,000.00	1,500.00	1,500.00			0.50	1,500.00	0.50	1,500.00	1,500.00	

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount		Quantity	Amount	
10	Hemet Area Resurfacing Group 5 - C3-0053	LS	0.20	3,000.00	600.00			0.20	600.00			0.20	600.00		
	Pacheta Trail Resurfacing Group - C3-0052	LS	0.30	3,000.00	900.00			0.30	900.00			0.30	900.00		
10	ROADWAY EXCAVATION	CY	1,500	16.00	24,000.00			1,500	24,000.00			1,500.13	24,002.08	100%	
	Hemet Area Resurfacing Group 2 - X1108	CY	230	16.00	3,680.00			230	3,680.00			230.00	3,680.00		
	Hemet Area Resurfacing Group 5 - C3-0053	CY	0	16.00	0.00			0	0.00						
	Pacheta Trail Resurfacing Group - C3-0052	CY	1,270	16.00	20,320.00			1,270	20,320.00			1,270.13	20,322.08		
11	FINISHING ROADWAY	LS	1	4,000.00	4,000.00			1.00	4,000.00			1.00	4,000.00	100%	
	Hemet Area Resurfacing Group 2 - X1108	LS	0.50	4,000.00	2,000.00			0.50	2,000.00			0.50	2,000.00		
	Hemet Area Resurfacing Group 5 - C3-0053	LS	0.20	4,000.00	800.00			0.20	800.00			0.20	800.00		
	Pacheta Trail Resurfacing Group - C3-0052	LS	0.30	4,000.00	1,200.00			0.30	1,200.00			0.30	1,200.00		
12	PLACE ASPHALT CONCRETE DIKE (CRS 212)(6")	LF	12,600	3.50	44,100.00			12,600	44,100.00			12,187.00	42,654.50	97%	
	Hemet Area Resurfacing Group 2 - X1108	LF	0.00	3.50	0.00			0	0.00						
	Hemet Area Resurfacing Group 5 - C3-0053	LF	0.00	3.50	0.00			0	0.00						
	Pacheta Trail Resurfacing Group - C3-0052	LF	12,600	3.50	44,100.00			12,600	44,100.00			12,187.00	42,654.50		
13	HOT MIX ASPHALT	TON	14,000	66.00	924,000.00			14,000	924,000.00			15,260.21	1,007,173.86	109%	
	Hemet Area Resurfacing Group 2 - X1108	TON	6,680	66.00	440,880.00			6,680	440,880.00			7,281.41	480,573.06		
	Hemet Area Resurfacing Group 5 - C3-0053	TON	3,165	66.00	208,890.00			3,165	208,890.00			3,449.85	227,690.10		
	Pacheta Trail Resurfacing Group - C3-0052	TON	4,155	66.00	274,230.00			4,155	274,230.00			4,528.95	298,910.70		
14	PLACE ASPHALT CONCRETE (MISCELLANEOUS AREA)	SQYD	1,200	22.00	26,400.00			1,200	26,400.00			76.17	1,675.74	6%	
	Hemet Area Resurfacing Group 2 - X1108	SQYD	0	22.00	0.00			0	0.00						
	Hemet Area Resurfacing Group 5 - C3-0053	SQYD	0	22.00	0.00			0	0.00						
	Pacheta Trail Resurfacing Group - C3-0052	SQYD	1,200	22.00	26,400.00			1,200	26,400.00			76.17	1,675.74		
15	PLACE HOT MIX ASPHALT DIKE (TYPE D) (IRREGULAR BERM)	LF	1,200	3.50	4,200.00			1,200	4,200.00			1,141.00	3,993.50	95%	
	Hemet Area Resurfacing Group 2 - X1108	LF	0	3.50	0.00			0	0.00						
	Hemet Area Resurfacing Group 5 - C3-0053	LF	0	3.50	0.00			0	0.00						
	Pacheta Trail Resurfacing Group - C3-0052	LF	1,200	3.50	4,200.00			1,200	4,200.00			1,141.00	3,993.50		
16	ROUT AND SEAL RANDOM CRACKS	LS	1	47,000.00	47,000.00			1.00	47,000.00			1.00	47,000.00	100%	
	Hemet Area Resurfacing Group 2 - X1108	LS	0.50	47,000.00	23,500.00			0.50	23,500.00			0.50	23,500.00		
	Hemet Area Resurfacing Group 5 - C3-0053	LS	0.20	47,000.00	9,400.00			0.20	9,400.00			0.20	9,400.00		
	Pacheta Trail Resurfacing Group - C3-0052	LS	0.30	47,000.00	14,100.00			0.30	14,100.00			0.30	14,100.00		
17	MINOR CONCRETE (CURB & GUTTER) (CRS 200)	LF	700	41.00	28,700.00			700	28,700.00			647.00	26,527.00	92%	
	Hemet Area Resurfacing Group 2 - X1108	LF	700	41.00	28,700.00			700	28,700.00			647.00	26,527.00		
	Hemet Area Resurfacing Group 5 - C3-0053	LF	0	41.00	0.00			0	0.00						

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized Quantity	Change Authorized Amount	Total Authorized		This Estimate		Previous Quantity	Total Estimate To Date Quantity	Total Estimate To Date Amount	% Auth.
								Quantity	Amount	Quantity	Amount				
18	Pachea Trail Resurfacing Group - C3-0052	LF	0	41.00	0.00			0							
	MINOR CONCRETE (CURB RAMP) (CRS 403)	EA	18	2,100.00	37,800.00			18	37,800.00			18.00	18.00	37,800.00	100%
	Hemet Area Resurfacing Group 2 - X1108	EA	14	2,100.00	29,400.00			14	29,400.00			14.00	14.00	29,400.00	
	Hemet Area Resurfacing Group 5 - C3-0053	EA	4	2,100.00	8,400.00			4	8,400.00			4.00	4.00	8,400.00	
19	Pachea Trail Resurfacing Group - C3-0052	EA	0	2,100.00	0.00			0							
	MINOR CONCRETE (CROSS GUTTER AND SPANDREL)	SQFT	13,500	12.85	173,475.00			13,500	173,475.00			13,451.50	13,451.50	172,851.78	100%
	Hemet Area Resurfacing Group 2 - X1108	SQFT	12,970	12.85	166,664.50			12,970	166,664.50			12,921.50	12,921.50	166,041.28	
	Hemet Area Resurfacing Group 5 - C3-0053	SQFT	530	12.85	6,810.50			530	6,810.50			530.00	530.00	6,810.50	
20	Pachea Trail Resurfacing Group - C3-0052	SQFT	0	12.85	0.00			0							
	MINOR CONCRETE (DRIVEWAY) (CRS 213)	EA	3	2,400.00	7,200.00			3	7,200.00			3.00	3.00	7,200.00	100%
	Hemet Area Resurfacing Group 2 - X1108	EA	3	2,400.00	7,200.00			3	7,200.00			3.00	3.00	7,200.00	
	Hemet Area Resurfacing Group 5 - C3-0053	EA	0	2,400.00	0.00			0							
21	Pachea Trail Resurfacing Group - C3-0052	EA	0	2,400.00	0.00			0							
	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING	SQFT	1,100	3.61	3,971.00			1,100	3,971.00			1,101.00	1,101.00	3,974.61	100%
	Hemet Area Resurfacing Group 2 - X1108	SQFT	680	3.61	2,454.80			680	2,454.80			681.00	681.00	2,458.41	
	Hemet Area Resurfacing Group 5 - C3-0053	SQFT	210	3.61	758.10			210	758.10			210.00	210.00	758.10	
22	Pachea Trail Resurfacing Group - C3-0052	SQFT	210	3.61	758.10			210	758.10			210.00	210.00	758.10	
	PAINT TRAFFIC STRIPE (2-COAT)	LF	4,000	0.52	2,080.00			4,000	2,080.00			4,300.00	4,300.00	2,238.00	108%
	Hemet Area Resurfacing Group 2 - X1108	LF	0	0.52	0.00			0							
	Hemet Area Resurfacing Group 5 - C3-0053	LF	0	0.52	0.00			0							
23	Pachea Trail Resurfacing Group - C3-0052	LF	4,000	0.52	2,080.00			4,000	2,080.00			4,300.00	4,300.00	2,238.00	
	PAVEMENT MARKER (REFLECTIVE)	EA	60	6.20	372.00			60	372.00			60.00	60.00	372.00	100%
	Hemet Area Resurfacing Group 2 - X1108	EA	26	6.20	161.20			26	161.20			26.00	26.00	161.20	
	Hemet Area Resurfacing Group 5 - C3-0053	EA	16	6.20	99.20			16	99.20			16.00	16.00	99.20	
24	Pachea Trail Resurfacing Group - C3-0052	EA	18	6.20	111.60			18	111.60			18.00	18.00	111.60	
	MISCELLANEOUS DIRECTED WORK	FA	1	100,000.00	100,000.00			1.00	100,000.00			0.1717629	0.1717629	17,476.29	17%
	Hemet Area Resurfacing Group 2 - X1108	FA	0.50	100,000.00	50,000.00			0.50	50,000.00			0.1687629	0.1687629	16,876.29	
	Hemet Area Resurfacing Group 5 - C3-0053	FA	0.20	100,000.00	20,000.00			0.20	20,000.00			0.0000000	0.0000000	0.0000000	
25	Pachea Trail Resurfacing Group - C3-0052	FA	0.30	100,000.00	30,000.00			0.30	30,000.00			0.0030000	0.0030000	300.00	
	ADJUST MANHOLE TO GRADE	EA	0	593.00	0.00			0	0.00						N/A
	Hemet Area Resurfacing Group 2 - X1108	EA	0	593.00	0.00			0	0.00						
	Hemet Area Resurfacing Group 5 - C3-0053	EA	0	593.00	0.00			0	0.00						

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount		Quantity	Amount	
Project Subtotals															
	Hemet Area Resurfacing Group 2 - X1108				859,837.50			859,837.50						798,307.24	
	Hemet Area Resurfacing Group 5 - C3-0053				296,840.80			296,840.80						361,211.11	
	Pachea Trail Resurfacing Group - C3-0052				456,929.70			456,929.70						424,645.28	
	PROJECT TOTAL				1,613,608.00		0.00	1,613,608.00					0.00	1,584,163.63	

ESTIMATE TO DATE: \$1,584,163.63
 LESS RETENTION: 5% 79,208.17
 LESS PREVIOUSLY INVOICED: 1,504,955.46
 LESS LABOR NON COMPLIANCE: 0.00
 TOTAL DUE THIS PAYMENT: \$0.00