SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SUBMITTAL DATE: September 9, 2014

FROM: Supervisor John J. Benoit

SUBJECT: Fourth District Use of Community Improvement Designation (CID)

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$105,950 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A:

Increase appropriations:

10000-1000100000-536200

Contributions to Non-County Agencies

\$105,950

Decrease committed fund balance:

10000-1000100000-330135

Community Improvement

\$105,950

REQUIRES 4/5th's VOTE

Improvement10000-1000100000-330135								For Fiscal Year: 2014/15		
SOURCE OF FUNDS: Committed Fund Balance for Community								Budget Adjustment: Yes		
NET COUNTY COST	\$	0	\$	0	\$	0	\$	0	Consent D Policy X	
COST	\$	105,950	\$	0	\$	105,950	\$	0	Consent D Policy x	
FINANCIAL DATA	Curre	ent Fiscal Year:	Next Fisc	al Year:	Total	Cost:	On	going Cost:	POLICY/CONSENT (per Exec. Office)	

MINUTES OF THE BOARD OF SUPERVISORS

7. O.S.

On motion of Supervisor Tavaglione, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Aves:

Jeffries, Tavaglione, Stone, Benoit and Ashley

Nays:

None

None

Date:

Absent: September 9, 2014

XC:

Supvr. Benoit, Auditor, COB

District: 4

Agenda Number:

Kecia Harper-Ihem

Positions Added Change Order

Departmental Concurrence

4/5 Vote

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Attachment A

- CV Rescue Mission \$22,500
 P.O. Box 10660
 Indio, CA 92202
- Operation SafeHouse Inc. \$2,000 9685 Hayes St. Riverside, CA 92503
- Debbie Chisholm Memorial Foundation \$1,000
 P.O. Box 571
 Yucca Valley, CA 92286
- 7. Colorado River Senior Citizens \$12,000 HCR 20 Box 3408 Blythe, CA 92225
- Joslyn Center \$1,000
 73750 Catalina Way
 Palm Desert, CA 92260
- 11. United Way of the Desert \$2,500 P.O. Box 13210 Palm Desert, CA 92255
- Healing Horses Therapeutic Riding Center \$1,500
 49950 Jefferson St., Suite 130-235
 Indio, CA 92201
- Riverside County Fairgrounds \$250
 College Voc-Tech Night 2014
 46350 Arabia St.
 Indio, CA 9223
- 17. College of the Desert Foundation \$7,500 43500 Monterey Ave. Palm Desert, CA 92660
- Southern California Energy Summit 2014 \$2,500
 c/o Burke Rix Communications
 431 S. Palm Canyon Drive Suite 205
 Palm Springs, CA 92262
- 21. SunLine Transit Agency \$500 32505 Harry Oliver Trail Thousand Palms, CA 92276

- Martha's Village & Kitchen Inc. \$22,500 83791 Date Ave. Indio, CA 92201
- The Well In The Desert \$10,000
 SSS N. Commercial Rd., Suite10
 Palm Springs, CA 92262
- C.V. Association of Governments \$2,500
 73710 Fred Waring Dr., Suite. 200
 Palm Desert, CA 92260
- C.V. Volunteers in Medicine \$10,000
 82915 Avenue 48
 Indio, CA 92201
- We Care Dental \$1,000
 289 Tolosa Circle
 Palm Desert, CA 92260
- 12. K-9 Friendly Visitors \$500 36531 Palomino Lane Rancho Mirage, CA 92270
- Riverside County Fairgrounds \$1,200
 2014 Veterans Expo
 46350 Arabia St.
 Indio, CA 92203
- 16. St. Joan of Arc Catholic Church \$1,000 875 E. Chanlorway Blythe, CA 92225
- 18 Community Connect \$1,000 2060 University Ave., Suite 212 Riverside, CA 92507
- 20 Agua Caliente Band of Cahuilla Indians \$5005401 Dinah Shore Dr.Palm Springs, CA 92264
- 22 RCRMC Foundation \$2,500 P.O. Box 9850 Moreno Valley, CA 92552

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- 1. The Coachella Valley Rescue Mission is located in the eastern Coachella Valley, one of the county's most economically depressed areas. CV Rescue Mission provides food, shelter, and counseling for individuals who are homeless and displaced.
- 2. Martha's Village & Kitchen provides food, clothing, counseling and shelter assistance to individuals and families that are homeless and in need.
- 3. Operation SafeHouse provides emergency shelter, intervention and outreach services to run away, homeless, and other youth in crisis. This funding is intended for the SafeHouse of the Desert that serves more than 250 youth annually in the Thousand Palms shelter.
- 4. The Well in the Desert provides daily hot meals, emergency food assistance, weekly supplemental food distribution and a wide array of social services throughout the western Coachella Valley.
- 5. The Debbie Chisholm Memorial Foundation will be hosting the third annual "Cops 4Kids With Cancer" event to benefit seriously ill children.
- 6. The Coachella Valley Association of Governments Homelessness Committee will be authorizing the purchase of bus passes from the SunLine Transit Agency for the benefit of local homelessness service providers. Clients will be able to utilize the SunLine Bus to access supportive services and seek employment so that they can become self-sufficient.
- 7. The Colorado River Senior Citizens offers a Meals on Wheels program for the home bound and those who have trouble getting a nutritional meal. The center also provides health fairs, a cool center and designated emergency center to Palo Verde Valley residents.
- 8. The Coachella Valley Volunteers in Medicine clinic provides no-cost medical and dental services for underserved individuals who cannot afford private insurance or who do not qualify for Medi-Cal.
- 9. The Joslyn Center Health Fair will be providing free flu shots for seniors on October 29, 2014.
- 10. The Desert Friends of the Developmentally Disabled's We Care Dental program is designed to focus exclusively on the dental care needs of senior citizens who cannot afford dental insurance.
- 11. The United Way of the Desert Make A Difference Day is an annual event that will be held on Saturday, Oct. 25, 2014. This is a celebration where millions of Americans unite in a common mission to improve the lives of others through volunteerism and community partnerships.
- 12. K-9 Friendly Visitors introduces trained dogs to interact with disabled and special needs students at the Desert Sands and Palm Springs Unified School Districts.
- 13. Healing Horses is a non-profit organization that is committed to improving the lives of special needs children and adults utilizing a multi-pronged therapeutic approach that will produce positive changes in critical areas of development.
- 14. The 5th Annual Veteran's Expo event will take place on Oct. 11, 2014 at the Riverside County Fairgrounds. Over 500 veterans and their families will attend this resource fair which will include a variety of vendors.

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- 15. The 29th Annual College Voc-Tec Night is taking place on Oct. 15, 2014 at the Riverside County Fairgrounds in the Fullenwider Auditorium. This event is hosted by the following high schools: Desert Mirage, Coachella Valley, Amistad, La Familia and West Shores. Over 3,000 students and their parents are expected to attend and have the opportunity to meet with representatives from colleges, technical and vocational institutions, military branches and employers.
- 16. The Joan of Arc Catholic Church will be sponsoring the Health, Safety and Education Day on October 10, 2014. This community event includes non-profit and community groups promoting physical and mental health.
- 17. College of the Desert Foundation is providing assistance to low-income students needing student services to either enroll or remain in college. College of the Desert will cover critical unmet needs for students.
- 18. The Community Connect's 17th Annual Nonprofit Conference will be held on Sept. 19, 2014. The conference will host over 200 nonprofit leaders from Riverside and San Bernardino counties to focus on education and training. Community Connect provides resources 24 hours a day, seven days a week for residents seeking information about health and human services, housing, education, and other essential programs.
- 19. The Southern California Energy Summit on Oct. 10th 2014 at the Palm Springs Convention Center will feature presentations, panel discussions and interactive exhibits. This year's Energy Summit theme is "The Great Energy Debate: Beyond 33% and the Future of the Salton Sea".
- 20. On September 26, 2014 the Agua Caliente Band of Cahuilla Indians will host the inaugural Richard M. Milanovich Hike for Human Rights. The hiking event will occur in the Indian Canyons, as a benefit for the Human Rights Foundation and Agua Caliente Cultural Museum.
- 21. The SunLine Transit Agency is hosting the Music 111 Festival to build rider awareness and educate the community on the positive benefits of SunLine Transit. The festival will be on Hwy 111, which is the main thoroughfare through the heart of the Coachella Valley.
- 22. Riverside County Regional Medical Center Foundation's Festival of Trees raises funds for the purchase of desperately needed and often life saving equipment for the Riverside County Regional Medical Center.