

**SUBMITTAL TO THE FLOOD CONTROL AND
WATER CONSERVATION DISTRICT BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

610B



FROM: General Manager-Chief Engineer

SUBMITTAL DATE:
September 30, 2014

SUBJECT: Receive and File Budget Report for Fiscal Year 2014-2015, All Districts, [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the District's informational budget report for Fiscal Year 2014-15, "ANNUAL BUDGET (INFORMATIONAL), Fiscal Year July 1, 2014 – June 30, 2015".

BACKGROUND:

Summary

The District's proposed Fiscal Year 2014-15 budget was submitted to the Board of Supervisors for adoption on September 23, 2014 with the proposed budgets for the County of Riverside and for all other Special Districts whose affairs and finances are under its supervision.

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WARREN D. WILLIAMS
General Manager-Chief Engineer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET DISTRICT COST	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

SOURCE OF FUNDS: N/A
Budget Adjustment: N/A
For Fiscal Year: 2014-2015

C.E.O. RECOMMENDATION:

APPROVE
BY
Steven C. Horn

County Executive Office Signature

MINUTES OF THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT

On motion of Supervisor Benoit, seconded by Supervisor Stone and duly carried,
IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Stone and Benoit
Nays: None
Absent: Tavaglione and Ashley
Date: September 30, 2014
xc: Flood

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: | District: All | Agenda Number:

FISCAL PROCEDURES APPROVED
JEANINE J. REY, FINANCE DIRECTOR
BY 9/17/14
JEANINE J. REY

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT
BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Receive and File Budget Report for Fiscal Year 2014-2015, All Districts, [\$0]
DATE: September 30, 2014
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BACKGROUND:

Summary (continued)

Annually, the District conducts Budget Zone Hearings and Workshops within each of its seven zones giving the public and various cities the forum to present their flood control project recommendations to the District's Zone Commissioners for consideration in the District's proposed budget. Detailed project level information is then documented in the District's Capital Improvement Plan.

The report the Board of Supervisors is considering today, *ANNUAL BUDGET (INFORMATIONAL), Fiscal Year July 1, 2014 - June 30, 2015*, is intended to bridge the information gap between the District's adopted budget and the detailed project level information in the District's Capital Improvement Plan. The information contained in this report is identical to the budgetary detail submitted to the Executive Office for review and presented in summary form in the County of Riverside's adopted budget for Fiscal Year 2014-15.

Impact on Residents and Businesses

The *ANNUAL BUDGET (INFORMATIONAL), Fiscal Year July 1, 2014 - June 30, 2015* report provides the project level detail information of the District's annual budget to the general public, cities and the District's Zone Commissioners.

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