

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

132



FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
08/21/14

SUBJECT: Budget Adjustment for Law Enforcement Specialized Units Program through Violence Against Women Act (VAWA) Services from the California Governor's Office of Emergency Services (Cal OES), District 1/1,3/3. [\$96,634 Federal Revenue 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

Summary

On January 7, 2014 (3.36) the Board of Supervisors accepted the CY 14 Law Enforcement Specialized Units (LESU) Program Grant Award from the California Governor's Office of Emergency Services (Cal OES).

Will Taylor
Stan Sniff
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 96,634	\$ 0	\$ 96,634	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% Federal Revenue	Budget Adjustment: Yes
	For Fiscal Year: 14/15

C.E.O. RECOMMENDATION: APPROVE

BY: *Elizabeth J. Olson*
County Executive Office Signature Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: October 7, 2014
xc: Sheriff, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 01/07/14 3.36 | **District:** 1/1,3/3 | **Agenda Number:**

FISCAL PROCEDURES APPROVED
 PAUL ANGLIO, CPA, AUDITOR-CONTROLLER
 BY: *Esteban Hernandez*
 Esteban Hernandez
 Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

3-26

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Budget Adjustment for Law Enforcement Specialized Units Program from the California Governor's Office of Emergency Services (CalOES), District 1/1,3/3. [\$96,634 Federal Revenue 100%]

DATE: 08/21/14

PAGE: Page 2 of 3 (BR 15-031)

BACKGROUND:

Summary

Remaining grant funds will continue to be used for the Law Enforcement Specialized Units Program to provide comprehensive and collaborative response to calls of domestic violence, in the southwest area of the County of Riverside. The department will require budget adjustments in the amount of \$96,634.

Impact on Citizens and Businesses

The grant provides resources in the County to educate, prevent and intervene and treat victims of domestic violence.

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$21,810
10000-2500300000-510420	Overtime	13,260
10000-2500300000-518080	Other Budgeted Benefits	554
10000-2500300000-518100	Budgeted Benefits	22,000
10000-2500300000-525440	Professional Services	33,639
10000-2500300000-528140	Conference/Registration Fees	<u>5,371</u>
	TOTAL	\$96,634

Increase Estimated Revenues:

10000-2500300000-767220	Federal-Other Operating Grants	\$96,634
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