

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

133



**FROM:** Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
08/21/14

**SUBJECT:** Budget Adjustment for FY 2013 Justice Assistance Grant (JAG) from the U.S. Department of Justice, District All. [\$36,558 Federal Revenue 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:**

**Summary**

On September 10, 2013 (3.78) the Board of Supervisors accepted the FY13 Justice Assistance Grant (JAG) Award from the U.S. Department of Justice. The purpose of the JAG program is to provide funds to states and units of local government to underwrite projects to reduce crime and improve public safety.

*Will Taylor*  
Stah Sniff  
Sheriff-Coroner-PA  
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 36,558	\$ 0	\$ 36,558	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

<b>SOURCE OF FUNDS:</b> 100% Federal Revenue	<b>Budget Adjustment:</b> Yes
	<b>For Fiscal Year:</b> 14/15

**C.E.O. RECOMMENDATION:** APPROVE

BY: *Elizabeth J. Olson*  
Elizabeth J. Olson

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley  
Nays: None  
Absent: None  
Date: October 7, 2014  
xc: Sheriff, Auditor

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

Prev. Agn. Ref.: 09/10/13 3.78 | District: All | Agenda Number:

FISCAL PROCEDURES APPROVED  
PAUL ANGUILO CPA, AUDITOR-CONTROLLER  
BY: *Esteban Hernandez* 9/25/14

Departmental Concurrence

- A-30
- 4/5 Vote
- Positions Added
- Change Order

3-27

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA  
FORM 11: Budget Adjustment for FY 2013 Justice Assistance Grant (JAG) from the U.S. Department of  
Justice, District All. [\$36,558 Federal Revenue 100%]**

**DATE:** 08/21/14

**PAGE:** Page 2 of 3 (BR 15-032)

**BACKGROUND:**

**Summary**

Remaining grant funds will continue to be used to reimburse the Sheriff's department for its fiscal agent duties associated with administering the grant. The department will require budget adjustments in the amount of \$36,558.

**Impact on Citizens and Businesses**

The grant provides resources in the County to assist with projects to reduce crime and improve public safety.

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**Schedule A**

**Increase Appropriations:**

10000-2500200000-510040	Regular Salaries	\$21,907
10000-2500200000-518100	Budgeted Benefits	9,163
10000-2500200000-528140	Conference/Registration Fees	<u>5,488</u>
	TOTAL	\$36,558

**Increase Estimated Revenues:**

10000-2500200000-767080	Federal-BJA Block Grant	\$36,558
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