

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

734



**FROM:** Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
08/21/14

**SUBJECT:** Budget Adjustment for Anti-Human Trafficking Force Program from the California Governor's Office of Emergency Services (Cal OES), District All. [\$46,062 Federal Revenue 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:**

**Summary**

On January 7, 2014 (3.37) the Board of Supervisors accepted additional funding from the California Governor's Office of Emergency Services (Cal OES) to continue the Anti-Human Trafficking Task Force Grant through June 30, 2014. Subsequently, on June 19, 2014, Cal OES extended the grant performance period through June 30, 2015.

*Stan Sniff*  
Stan Sniff  
Sheriff-Coroner-PA  
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 46,062	\$ 0	\$ 46,062	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

<b>SOURCE OF FUNDS:</b> 100% Federal Revenue	<b>Budget Adjustment:</b> Yes
	<b>For Fiscal Year:</b> 14/15

**C.E.O. RECOMMENDATION:** APPROVE

BY: *Elizabeth J. Olson*  
**County Executive Office Signature** Elizabeth J. Olson

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

**Ayes:** Jeffries, Tavaglione, Stone, Benoit and Ashley  
**Nays:** None  
**Absent:** None  
**Date:** October 7, 2014  
**xc:** Sheriff, Auditor

Kecja Harper-Ihem  
Clerk of the Board  
By: *Kecja Harper-Ihem*  
Deputy

**Prev. Agn. Ref.:** 01/07/14 3.37 | **District:** All | **Agenda Number:**

3-28

FISCAL PROCEDURES APPROVED  
PAUL ANGLIO, CPA, AUDITOR-CONTROLLER  
BY: *Esteban Hernandez* 9/25/14

Departmental Concurrence

- A-30
- 4/5 Vote
- Positions Added
- Change Order

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11: Budget Adjustment for Anti-Human Trafficking Task Force Program from the California**  
**Governor's Office of Emergency Services (CalOES), District All. [\$46,062 Federal Revenue 100%]**  
**DATE: 08/21/14**  
**PAGE: Page 2 of 3 (BR 15-030)**

**BACKGROUND:**

**Summary**

Remaining grant funds will continue to ensure the multi-disciplinary participation with federal, state and local law enforcement agencies, prosecution and non-governmental organizations for the purpose of identifying trafficking victims. The department will require budget adjustments in the amount of \$46,062.

**Impact on Citizens and Businesses**

The grant provides resources in the County to educate, prevent and intervene and treat victims of sex trafficking, labor trafficking and exploitation. Operation Safe House, a non-governmental, non-profit organization will assist other activists and communities to develop effective anti-human trafficking programs in their locales.

**Schedule A**

**Increase Appropriations:**

10000-2500300000-510420	Overtime	\$22,023
10000-2500300000-518080	Other Budgeted Benefits	916
10000-2500300000-523680	Office Equip Non Fixed Assets	3,493
10000-2500300000-525440	Professional Services	17,410
10000-2500300000-528140	Conference/Registration Fees	<u>2,220</u>
	<b>TOTAL</b>	<b>\$46,062</b>

**Increase Estimated Revenues:**

10000-2500300000-767220	Federal-Other Operating Grants	\$46,062
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