

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

808 A



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
August 19, 2014

SUBJECT: Perris Area, Beaumont Area, Cabazon Area and Thermal Area Force Account Construction Project. 4th/4th and 5th/5th Districts; [\$2,778,000]; Local Funds 100%

RECOMMENDED MOTION: That the Board of Supervisors grant approval to the Director of Transportation and Land Management to conduct force account work in the Perris area, Beaumont area, Cabazon area and Thermal area, utilizing the Transportation Department's own construction crews as set forth in Attachment A-1 hereto.

BACKGROUND:

Summary

The Transportation Department is planning on paving and reconstructing existing roads in the Perris, Beaumont, Cabazon and Thermal areas using its own construction crews.

Patricia Romo

Patricia Romo
Assistant Director of Transportation
for Juan C. Perez
Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 2,778,000	\$ 0	\$ 2,778,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Gas Tax (71%), Measure A/Western (7%), Measure A/Coachella Valley (22%). There are no General Funds used in this project.

Budget Adjustment: No
For Fiscal Year: 2014/2015

C.E.O. RECOMMENDATION:

APPROVE

BY:

Tina Grande
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Stone and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Stone and Benoit
Nays: None
Absent: Tavaglione and Ashley
Date: October 21, 2014
xc: Transp.

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.:

District: 4/4, 5/5

Agenda Number:

3-35

FORM APPROVED COUNTY COUNSEL 10/2/14
BY: GREGORY P. PRIAMOS DATE

Departmental Concurrence

FORM APPROVED COUNTY COUNSEL 9/30/14
BY: MARSHAL VICTOR DATE

- A-30
- 4/5 Vote
- Positions Added
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Perris Area, Beaumont Area, Cabazon Area, and Thermal Area Force Account Construction Project.
4th/4th and 5th/5th Districts; [\$2,778,000]; Local Funds 100%

DATE: August 19, 2014

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

This work can be efficiently and cost effectively completed using Transportation Department crews, compared to the traditional bidding process. It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year). Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our own construction crews due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying and inspection costs.

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

Attachment A-1 lists the projects by area and supervisorial district, including their associated construction budgets. The total cost of the work is \$2,778,000.

Impact on Residents and Businesses

The proposed projects will improve the driving surface of the roads, and access to local residents.

SUPPLEMENTAL:

Additional Fiscal Information

The Perris area road work will be funded by Gas Tax funds in the amount of \$236,000.

The Beaumont/Cabazon area road work will be funded by Gas Tax funds (\$528,000) and Measure A/Western (\$206,000).

The Thermal area road work will be funded by Gas Tax funds (\$1,192,000) and Measure A/Coachella Valley funds (\$616,000)

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

Attachment A-1

PERRIS AREA

SUPERVISORIAL DISTRICT	PROJECT NO.	ROAD NAME	FROM	LIMITS	TO	EXISTING CONDITION	FUNDING SOURCE	CONSTRUCTION COST (\$)
5	ZC40014	Benigni Ave	Palomar Road	360 ft E/O	Palomar Road	Paved	Gas Tax	29,000
5	ZC40016	Marley Circle	Patti Lane	205 ft SLY		Paved	Gas Tax	16,000
5	ZC40018	Palomar Road	Ellis Ave	Wendover Road		Paved	Gas Tax	83,000
5	ZC40019	Patti Lane	Palomar Road	750 ft E/O	Palomar Road	Paved	Gas Tax	56,000
5	ZC40023	Villa Ct	Palomar Road	700 ft E/O	Palomar Road	Paved	Gas Tax	52,000
SUBTOTAL								236,000

BEAUMONT/CABAZON AREA

SUPERVISORIAL DISTRICT	PROJECT NO.	ROAD NAME	FROM	LIMITS	TO	EXISTING CONDITION	FUNDING SOURCE	CONSTRUCTION COST (\$)
5	ZC40029	Beauview Dr	Oak Creek Road	Oak View Lane		Paved	Measure A/Western	109,000
5	ZC50034	Cabazon St	Dolores Ave	Carmen Ave		Paved	Gas Tax	120,000
5	ZC40030	Cherry Oak Canyon Road	Oak Creek Road	700' NW of	Oak Creek Road	Paved	Gas Tax	62,000
5	ZC40031	Cherry Oak Road	Oak Glen Road	Oak Creek Road		Paved	Measure A/Western	97,000
5	ZC40032	Cherry Tree Road	Rancho Dr	700' E/O	Rancho Dr	Paved	Gas Tax	58,000
5	ZC40033	Cherry Valley Blvd	Beaumont St	Noble St		Paved	Gas Tax	172,000
5	ZC50035	Manzanillo St	Dolores Ave	Carmen Ave		Paved	Gas Tax	116,000
SUBTOTAL								734,000

THERMAL AREA

SUPERVISORIAL DISTRICT	PROJECT NO.	ROAD NAME	FROM	LIMITS	TO	EXISTING CONDITION	FUNDING SOURCE	CONSTRUCTION COST (\$)
4	ZC50040	53rd Ave	Monroe St	Jackson St		Paved	Gas Tax	225,000
4	ZC50041	53rd Ave	Jackson St	Calhoun St		Paved	Gas Tax	113,000
4	ZC50042	54th Ave	Monroe St	Jackson St		Paved	Gas Tax	322,000
4	ZC50043	54th Ave	3960' E/O	Fillmore St		Paved	Gas Tax	54,000
4	ZC50044	57th Ave	Fillmore St	Pierce St		Paved	Gas Tax	168,000
4	ZC50045	60th Ave	Pierce St	Buchanan St		Paved	Measure A/Coachella Vly	183,000
4	ZC50046	60th Ave	Buchanan St	5100 ft E/O	Buchanan St	Paved	Measure A/Coachella Vly	210,000
4	ZC50047	Buchanan St	58th Ave	Airport Blvd		Paved	Gas Tax	310,000
4	ZC50048	Pierce St	60th Ave	58th Ave		Paved	Measure A/Coachella Vly	223,000
SUBTOTAL								1,808,000
TOTAL								2,778,000