

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



SUBMITTAL DATE: September 24, 2014

FROM: Riverside County Waste Management Department

Construction of Landfill Gas Collection System Expansion and Probe Installation at the SUBJECT: Badlands, Corona, Double Butte and Lamb Canyon Landfills July 2014, Districts 2/2, 3/3, 5/5 [\$1,234,021 - Waste Management Department Enterprise Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Accept the bid submitted by Tetra Tech BAS in the amount of \$1,234,021 for Construction of Landfill Gas Collection System Expansion and Probe Installation at the Badlands, Corona, Double Butte and Lamb Canvon Landfills July 2014; and
- 2. Authorize the Chairman to execute the Agreement on behalf of the Department.

BACKGROUND:

Summary

The Board authorized the Waste Management Department (Department) to advertise for bids on August 5, 2014. On September 4, 2014 the Department opened bids for Construction of Landfill Gas Collection System Expansion and Probe Installation at the Badlands, Corona, Double Butte and Lamb Canyon Landfills July 2014. The Department received four bids ranging from \$1,234,021 to \$1,846,664. (continued)

> lans Kernkamp General Manager-Chief Engineer

| FINANCIAL DATA | Curre | ent Fiscal Year: | Next Fis | scal Year: | Total (| Cost: | 0 | ngoing Cost: | MSG00 - 00000 | OLICY/CONSENT (per Exec. Office) | |
|---|-------|------------------|----------|------------|---------|-----------|----|-----------------------|---------------|-------------------------------------|--|
| COST | \$ | 340,057 | \$ | 375,962 | \$ | 1,234,021 | \$ | 0 | Ca. | nsent □ Policy 😿 | |
| NET COUNTY COST | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | Coi | isent in Policy Ag | |
| SOURCE OF FUNDS: Waste Management Department Enterprise | | | | | | | | Budget Adjustment: No | | | |
| Funds | | | | | | | | For Fiscal Year: | : | 14/15-17/18 | |

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Stone and Benoit

Nays:

None

Absent:

Tavaglione and Ashley

Date:

October 21, 2014

XC:

Waste

Prev. Agn. Ref.: 08/05/14 (12.1)

District: 2/2, 3/3, 5/5 Agenda Number:

12 - 1

Kecia Harper-Ihem

Change Order

Positions Added

4/5 Vote

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FORM 11 Construction of Landfill Gas System Expansion and Probe Installation at the Badlands, Corona, Double Butte and Lamb Canyon Landfills July 2014, Districts 2/2, 3/3, 5/5 [\$1,234,021 – Waste Management Department Enterprise Funds]

DATE: September 24, 2014

PAGE: 2 of 2

BACKGROUND: (cont.)

The Engineer's estimate for this project is \$1,218,647. Tetra Tech BAS submitted the lowest bid of \$1,234,021. The Department has determined that Tetra Tech BAS has the necessary minimum experience and capability to perform this work in accordance with contract documents. County Counsel has determined that the bid documents are in order.

Consistent with past awards, the construction performed under this contract is structured as a three-year award with multiple call outs (up to 56 mobilization events through the duration of the contract). This allows staff to respond quickly to field conditions at our two major regional landfills, Badlands and Lamb Canyon. This contract also allows for additional work to be done at the closed Corona and Double Butte landfills. Each site will require additional vertical gas wells that will be attached to existing header pipes with new lateral pipes, ensuring that the department maintains environmental controls required by various local, state and federal regulations. Time of completion for each call-out will be specific and based upon a mobilization and scope of work formula for each item of work, as defined in the special provisions. The Fiscal Year breakdown of Tetra Tech BAS bid for this project is as follows:

| Fiscal Year | Tetra Tech BAS | | | | |
|-------------|----------------|--|--|--|--|
| FY 14/15 | \$340,057 | | | | |
| FY 15/16 | \$375,962 | | | | |
| FY 16/17 | \$407,735 | | | | |
| FY 17/18 | \$110,267 | | | | |
| Total | \$1,234,021 | | | | |

Impact on Citizens and Businesses

This contract ensures that landfill gas generated within the landfills will be collected and disposed of in the most cost effective manner and in compliance with environmental regulations.

SUPPLEMENTAL:

Contract History and Price Reasonableness

Tetra Tech BAS's bid was 1.26% higher than the Engineer's Estimate. The Engineer's Estimate was determined using the previous landfill gas collection system expansion contract costs with a November 2012 to July 2014 Consumer Price Index increase of 2.98% added. Department staff believes that the submitted bid amount is reasonable.

AGREEMENT

THIS AGREEMENT is made as of Otto W 21, 2014 and is between the COUNTY OF RIVERSIDE (County) and Tetra Tech BAS, Inc. (Contractor).

IT IS AGREED BY THE PARTIES AS FOLLOWS:

- 1. The Work. Contractor shall furnish all tools, equipment, apparatus, facilities, labor and material necessary to perform the work for the project, Construction of Landfill Gas Collection System Expansion and Probe Installation at the Badlands, Corona, Double Butte and Lamb Canyon Sanitary Landfills July 2014, in exact conformity with the Contract Documents, subject to such inspection as County deems appropriate.
- 2. Contract Documents. The Contract Documents for the project are:
 - (a) Notice to Contractors;
 - (b) Instructions To Bidders;
 - (c) Contractor's Proposal;
 - (d) Agreement;
 - (e) Bid Bond;
 - (f) Performance Bond;
 - (g) Payment Bond;
 - (h) General Provisions;
 - (i) Special Provisions;
 - (j) Appendix A Project Drawings
 - (k) Appendix B SCAQMD Permit to Operate (Digital Copy)
 - (1) Appendix C Stormwater Pollution Prevention Plan (Digital Copy)
 - (m) Appendix D Riverside County Hazardous Materials Business Emergency Plan (BEP) (Digital Copy)
 - (n) Appendix E Riverside County Spill Prevention, Control, and Countermeasure (SPCC) Plans (Digital Copy)
 - (o) Standard Specifications for Public Works Construction, 1997 Edition, with Amendments;
 - (p) Any other documents included in or incorporated into the Contract Documents;
 - (q) Addenda Nos. 0;
 - (r) Orders, instructions, drawings and plans issued by County during the course of the work in accordance with the provisions of the Contract Documents.

Each of the above-mentioned documents presently in existence are by this reference incorporated into this Agreement and each of these documents not now in existence are incorporated herein as of the time of their issuance.

3. Contract Price - Payment. **Exhibit A** is attached to and incorporated into this Agreement and states the basis for full payment to Contractor. Contractor represents that it fully understands the payment method for the work.

RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT 14310 Frederick Street

Moreno Valley, CA, 92553

Hans W. Kernkamp

General Manager - Chief Engineer

COUNTY OF RIVERSIDE

Bv:

Chairman, Board of Supervisors

ATTEST:

Kecia Harper-Ihem, Clerk of the Board

Deputy

(Seal)

Tetra Tech BAS, Inc.

(Contractor)

By:

Name Jeffrey M. Williams

Title: Vice President

EXHIBIT A

(To Agreement for the Riverside County Waste Management Department Project, Construction of Landfill Gas Collection System Expansion and Probe Installation, at the Badlands, Corona, Double Butte and Lamb Canyon Sanitary Landfills July 2014, located in or near Moreno Valley, Corona, Winchester and Beaumont, respectively, Riverside County, California.)

It is understood that the quantities listed (except for those shown as "Final" or "Lump Sum") are but estimates only and final payment will be based on actual quantities whatever they may be, subject to such adjustments and alterations as elsewhere provided for in the Contract Documents.

| ITEM NO. | ITEM OF WORK | | QUANTITY | UNIT COST | TOTAL COST |
|-------------|---|-----|----------|--------------|----------------|
| 1.1 | Mobilization for Horizontal Well Construction | | 14 | \$2,385.00 | \$33,390.00 |
| 1.2 | Mobilization for Vertical Well Construction | EA | 11 | \$5,151.70 | \$56,668.70 |
| 1.3 | Mobilization for Header and Lateral Pipe Install | EA | 17 | \$2,385.00 | \$40,545.00 |
| 1.4 | Mobilization for Relocating Header and Lateral Pipe | EA | 8 | \$2,385.00 | \$19,080.00 |
| 1.5 | Mobilization for Multi-level Probe Install | LF | 6 | \$4,800.00 | \$28,800.00 |
| 2. | Trenching and Earthwork | LF | 21,510 | \$8.19 | \$176,166.90 |
| 3. | Install Horizontal Well | LF | 19,040 | \$4.40 | \$83,776.00 |
| 4. | Install Aggregate Pit | LS | 32 | \$314.70 | \$10,070.40 |
| 5. | Drill and Install Vertical Gas Wells up to 120 Feet | LF | 4,140 | \$62.70 | \$259,578.00 |
| 6. | Drill and Install Vertical Gas Wells From 121 Feet up to 180 Feet | LF | 950 | \$72.00 | \$68,400.00 |
| 7. | Install 2" HDPE Pipe | LF | 520 | \$2.06 | \$1,071.20 |
| 8. | Install 3" HDPE Lateral Pipe | LF | 4,460 | \$3.75 | \$16,725.00 |
| 9. | Install 4" HDPE Lateral Pipe | LF | 3,960 | \$4.02 | \$15,919.20 |
| 10. | Install 6" HDPE Lateral Pipe | LF | 3,520 | \$6.25 | \$22,000 |
| 11. | Install 8" HDPE Header Pipe | LF | 3,980 | \$6.87 | \$27,342.60 |
| 12. | Install 10" HDPE Header Pipe | LF | 100 | \$10.09 | \$1,009.00 |
| 13. | Install 12" HDPE Header Pipe | LF | 7,100 | \$10.07 | \$71,497.00 |
| 14. | Install 16" HDPE Header Pipe | LF | 2,360 | \$10.88 | \$25,676.80 |
| 15. | Relocate 2" HDPE Pipe | LF | 140 | \$2.06 | \$288.4 |
| 16. | Relocate 3" HDPE Lateral Pipe | LF | 4,260 | \$3.75 | \$15,975.00 |
| 1 7. | Relocate 4" HDPE Lateral Pipe | LF | 3,690 | \$4.02 | \$14,833.8 |
| 18. | Relocate 6" HDPE Header Pipe | LF | 1,680 | \$6.25 | \$10,500.00 |
| 19. | Relocate 8" HDPE Header Pipe | LF | 6,840 | \$6.87 | \$46,990.80 |
| 20. | Relocate 10" HDPE Header Pipe | LF | 50 | \$10.09 | \$504.50 |
| 21. | Relocate 12" HDPE Header Pipe | LF | 2,320 | \$10.07 | \$23,362.40 |
| 22. | Install or Relocate Well Monitoring Assembly | EA | 78 | \$75.00 | \$5,850.00 |
| 23. | Drill Probe Boreholes Using Air Rotary Drill Rig | LF | 800 | \$81.85 | \$65,000.00 |
| 24. | Install Multi—level Probe | LF | 760 | \$43.75 | \$33,250.00 |
| 25. | Install Multi-level Probe Protector | EA | 6 | \$250.00 | \$1,500 |
| 26. | Disposal of Refuse from Corona and Double Butte Landfills | TON | 50 | \$45.00 | \$2,250.00 |
| 27. | Demobilization | EA | 56 | \$1,000.00 | \$56,000.00 |
| | | | | TOTAL S | \$1,234,020.70 |