

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

102



FROM: Sheriff's Department

SUBMITTAL DATE:
10/06/14


SUBJECT: Approval of Budget Adjustments to Enable the Sheriff's Department to Purchase Body Worn Video Cameras from Vie Vu and Video Storage Hardware, District 2/2. [\$384,000-100% Asset Forfeiture – Adjudicated Sub Fund]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A to enable the Sheriff's Department to purchase 165 body worn video cameras from Vie Vu and video storage hardware.

BACKGROUND:
Summary

(Continued on Page 2)


 Stan Sniff
 Sheriff-Coroner-PA
 Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 384,000	\$ 0	\$ 384,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: 100% Asset Forfeiture – Adjudicated Sub Fund				Budget Adjustment: Yes	
				For Fiscal Year: FY 14/15	

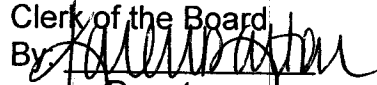
C.E.O. RECOMMENDATION: APPROVE

BY 
 County Executive Office Signature Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone and Ashley
 Nays: None
 Absent: Benoit
 Date: November 4, 2014
 xc: Sheriff, Purchasing

Kecia Harper-Ihem
 Clerk of the Board
 By 
 Deputy

FISCAL PROCEDURES APPROVED
 PAUL ANGLUO, CPA, AUDITOR-CONTROLLER
 BY  10/21/14
 Esteban Hernandez

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: All

Agenda Number:

3-32

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of Budget Adjustments to Enable the Sheriff's Department to Purchase Body Worn Video Cameras from Vie Vu and Video Storage Hardware, District 2/2. [\$384,000-100% Asset Forfeiture – Adjudicated Sub Fund]
DATE: 10/06/14
PAGE: 2 of 3 (BR 15-039)

BACKGROUND:

Summary

The Sheriff's Department recognizes the importance to stay current with emerging technology. A variety of audio/video recording devices are available to law enforcement to capture events as they happen. The department has researched and analyzed a number of enterprise level body worn video camera systems designed to provide an unbiased record of events that occur between Sheriff's personnel and citizens daily.

Via the County's bidding process, Vie Vu has been selected to provide 165 cameras for the department. The cameras and four years of license fees and full warranty will cost \$184,000. This initial camera order will be provided to sworn personnel assigned to the Jurupa Valley Station. The station will be utilized as the department's test site to determine if the technology is suitable in the furtherance of officer safety and reduction in liability. Isolating the test to one station, allows the department the ability to fully review and assess the capabilities of the cameras. The department is hopeful that the implementation of the cameras will promote professionalism and accountability to the public.

To ensure the security in storage of the video records, the Sheriff is also recommending that the department purchase its own storage hardware. Staff is currently coordinating the dissemination of a request for quotes for the hardware. Educated estimates gauge the cost at \$200,000. It should be noted that if the test is successful and the Sheriff's Department recommends additional camera purchases, the storage hardware being contemplated for purchase is estimated to cover 50% of the sworn workforce.

Impact on Citizens and Businesses

The Sheriff's Department is expecting that the use of body worn video cameras will provide value in enhancing officer safety, reduction of liability, assistance with prosecution and case resolution and the promotion of professionalism and accountability.

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of Budget Adjustments to Enable the Sheriff's Department to Purchase Body Worn
Video Cameras from Vie Vu and Video Storage Hardware, District 2/2. [\$384,000-100% Asset Forfeiture
- Adjudicated Sub Fund]

DATE: 10/06/14

PAGE: 3 of 3 (BR 15-039)

Schedule A

Increase Appropriations:

10000-2500300000-528220

10000-2500300000-546080

Photography Expense	\$184,000
Equipment – Computer	<u>200,000</u>
Total	\$384,000

Memo Line Only:

11042-2500300000-321140

Asset Forfeiture - Adjudicated	\$384,000
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RIVERSIDE COUNTY INFORMATION TECHNOLOGY PROCUREMENT FORM
To be completed for all departmental purchases of IT systems, services or renewals

PR2014-01932
Tracking Number for
Internal Use Only

REQUESTED PURCHASE: SHERIFF BODY WORN VIDEO PROJECT STORAGE																					
DEPARTMENT/AGENCY: SHERIFF/TECHNICAL SERVICES BUREAU																					
CONTACT NAME/PHONE: J WATLER 955-2043																					
PURCHASE REQUEST: <input checked="" type="checkbox"/> NEW EQUIPMENT/SERVICES <input type="checkbox"/> UPGRADE <input type="checkbox"/> REPLACEMENT																					
PURCHASE TYPE: <input checked="" type="checkbox"/> PROFESSIONAL SERVICES <input checked="" type="checkbox"/> SOFTWARE <input checked="" type="checkbox"/> HARDWARE <input type="checkbox"/> RENEWAL																					
DESCRIBE REQUESTED PURCHASE	The Sheriff is currently preparing a Request for Quote (RFQ) to acquire the infrastructure to store collected data for the first phase of the Body-Worn Video project. This project has a multi-year implementation schedule and is subject to the availability of funds for each phase. Since the formal bid process for this project has been followed, the Sheriff requests that this H-11 form grant approval for the Sheriff to purchase the required hardware and software for this and all future phases of the multi-year implementation without returning to the TSOC committee.																				
BUSINESS NEEDS ADDRESSED	The Body-Worn Video Camera project enhances current Sheriff operations by recording officer and civilian interactions. The intent of the project is to protect all parties/stakeholders involved in any incident by accurately documenting each event/interaction with the collection of audio and video recordings.																				
ARE THERE ANY OTHER COUNTY SYSTEMS THAT PROVIDE THE SAME FUNCTIONALITY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <input type="checkbox"/> UNKNOWN																					
BUSINESS CRITICALITY <input checked="" type="checkbox"/> Run the business <input type="checkbox"/> Grow the business <input checked="" type="checkbox"/> Transform the business	BUSINESS IMPACT (SELECT ALL THAT APPLY) <input checked="" type="checkbox"/> Support current operations <input checked="" type="checkbox"/> Reduce Expenses <input checked="" type="checkbox"/> Improve Customer Service <input checked="" type="checkbox"/> Improve Operational Efficiencies																				
BUSINESS RISKS	Financial:N/A Operational:N/A Customer:N/A																				
ALTERNATIVE SOLUTIONS	1. [Solution] 2. [Solution] 3. [Solution]																				
TRANSACTION	<input checked="" type="checkbox"/> Cash Purchase <input type="checkbox"/> Lease Purchase Lease Years: _____																				
PURCHASE COSTS (EST) Hardware: \$540,000 Software: \$ 50,000 Labor: \$ 10,000	COST BENEFIT ANALYSIS: <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>ALTERNATIVE STATUS QUO</th> <th>ALTERNATIVE</th> <th>ALTERNATIVE</th> </tr> </thead> <tbody> <tr> <td>Current Annual Cost</td> <td>\$200,000</td> <td></td> <td></td> </tr> <tr> <td>Ongoing Annual Cost</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Annual Cost Savings</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Net Annual Savings</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		ALTERNATIVE STATUS QUO	ALTERNATIVE	ALTERNATIVE	Current Annual Cost	\$200,000			Ongoing Annual Cost				Annual Cost Savings				Net Annual Savings			
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Net Annual Savings																					

9/24



RIVERSIDE COUNTY INFORMATION TECHNOLOGY PROCUREMENT FORM
 To be completed for all departmental purchases of IT systems, services or renewals

Tracking Number for
Internal Use Only

TOTAL COST: \$600,000	Project Implementation Cost			
	Project Payback Period? yrs			

Department Head Signature: *[Signature]* Date: 9/23/14

RCIT RECOMMENDATION – for purchases and renewals under \$100,000

Recommended: Yes No (Non-recommended requests submit to TSOC)

By: *Tom Muller, ACD* Date: 9/26/14
 Chief Information Officer Signature: *[Signature]* Date:

RCIT explanation for non-recommended requests:

TSOC RECOMMENDATION: for purchases and renewals over \$100,000 and RCIT non-recommended purchases or renewals

Recommended: Yes No (In no, provide explanation below)

TSOC Chair Signature: *[Signature]* Date: 10/1/14

TSOC explanation for denied requests:

**Riverside County Board of Supervisors
Request to Speak**

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: GARRY GRANT

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: _____

Date: Nov. 14, 2014 **Agenda #** 3-32

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

* **Support** _____ **Oppose** _____ **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. **Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.**

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.

**Riverside County Board of Supervisors
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SPEAKER'S NAME: Paul Jacobs

Address: _____
(only if follow-up mail response requested)

City: Temecula **Zip:** _____

Phone #: _____

Date: 11/4/14 **Agenda #** 3-32

PLEASE STATE YOUR POSITION BELOW:

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