

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

299



FROM: Riverside County Fire Department/Office of Emergency Services

SUBMITTAL DATE:
October 15, 2014

SUBJECT: FY14 State Homeland Security Program (SHSP) Grant, All Districts [\$2,387,347]
100% Federal Funding

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Accept the FY14 SHSP grant funding in the amount of \$2,387,347 from the California Governor's Office of Emergency Services (CalOES), awarded to the Riverside County Fire Department/Office of Emergency Services (OES), on behalf of the Riverside Operational Area (OA); and,
- 2) Authorize the Riverside County Fire Chief, or his designee, to administer all actions necessary and sign all documents related to the administration of this grant; and,
- 3) Approve and direct the Auditor-Controller to adjust appropriations and estimated revenue as outlined in the attached Schedule A for the Riverside County Fire Department/Office of Emergency Services.

BACKGROUND:

Summary

See page #2

Peter Lent

Peter Lent, Deputy Director,
County Fire, OES For
John R. Hawkins, County Fire Chief

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 2,387,347	\$ 0	\$ 2,387,347	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100 % Federal Funding

Budget Adjustment: Yes

For Fiscal Year: 14/15

C.E.O. RECOMMENDATION:

APPROVE

BY:

Tina Grande

Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Jeffries and duly carried,
IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: November 24, 2014
xc: Fire-OES, Auditor

Kecia Harper-Ihem
Clerk of the Board

By: *Kecia Harper-Ihem*

Deputy

Prev. Agn. Ref.: 3.31 (7/15/14)

District: All

Agenda Number:

3-41

FORM APPROVED COUNTY COUNSEL
DATE 10/26/14
BY: GREGORY P. PRIAMOS

Departmental Concurrence

FISCAL PROCEDURES APPROVED
PAUL ANGLIO, CPA, AUDITOR-CONTROLLER
BY: *Esteban Hernandez*
11/13/14

- A-30
- Positions Added
- Change Order
- 4/5 Vote

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: FY14 State Homeland Security Program (SHSP) Grant, All Districts [\$2,387,347] 100% Federal Funding

DATE: October 15, 2014

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BACKGROUND:

Summary (continued)

On July 15, 2014 (Agenda Item 3.31), the Board of Supervisors authorized the Riverside County Fire Department/Office of Emergency Services to apply for the FY14 SHSP on behalf of the Riverside Operational Area. As defined in Riverside County Ordinance No. 533 (as amended through 533.5), "Operational Area means an intermediate level of the state emergency services organization, consisting of a county and all political subdivisions within the county area." On September 24, 2014, the California Governor's Office of Emergency Services awarded the Riverside Operational Area federal pass-through funding in the amount of \$2,387,347, to enhance local agencies' and jurisdictions' abilities to prevent, deter, respond to and recover from threats and incidents of terrorism and other catastrophic events. The Riverside Operational Area will, in turn, pass \$1,964,587 through to 30 cities and agencies. The remaining will be retained for Riverside County Fire Department/Office of Emergency Services projects.

The lead agency for the SHSP grant is Riverside County Fire Department/Office of Emergency Services, on behalf of the Riverside Operational Area. The performance period for these funds is 9/1/14 thru 5/31/16.

On December 18, 2002, item 3.26, the County Board of Supervisors appointed the Anti-Terrorism Approval Authority as the review board used for determining the utilization and distribution of SHSP funds. For FY14, the Anti-Terrorism Approval Authority has recommended, and the Riverside Operational Area has been awarded, funding for the following projects. The benefit of these 8 projects will be realized among 30 cities and agencies throughout Riverside County:

<u>Agency</u>	<u>Project</u>	<u>Amount</u>
Riverside Co. Fire-OES	Mass Notification	\$225,000
Riverside Co. Fire-OES	Management & Administration	\$119,367
Riverside Co. OA	CERT	\$350,000
Riverside Co. OA	Tactical Response Equipment, EMS	\$141,214
Riverside Co. Police Chiefs	Interoperable Comm	\$529,839
Riverside Co. Public Health	Pharmaceuticals for First Responders	\$125,000
Riverside Co. Public Health	Medical Surge	\$224,332
Riverside Co. Public Health	Hazmat Operations	\$500,000
Riverside Co. Sheriff	Sheriff Regional Training	\$172,595
	TOTAL:	<u>\$2,387,347</u>

A Budget Adjustment is attached for approval. It has been reviewed and approved by the Auditor-Controller.

Impact on Citizens and Businesses

These funds are used to sustain capabilities for the entire Operational Area. These funds have no adverse effect on citizens or businesses. The impact to our citizens is that, through training and equipping our first responders, the communities are better served and protected. The Operational Area also offers trainings directly to the communities through the Community Emergency Response Team (CERT) program which provides training to our citizens on how to be self-sustaining and have the ability to help their neighbor during a catastrophic incident. The Operational Area also participates in many emergency preparedness groups that are made up of citizens and businesses and provides emergency preparedness materials and trainings through outreach activities such as safety fairs.

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SUPPLEMENTAL:

Additional Fiscal Information

This grant is 100% Federally-funded through CalOES. The Schedule A attached represents Riverside County Fire Department/Office of Emergency Services awarded funds in the amount of \$422,760 for Mass Notification, Tactical Response Equipment, CERT (portion awarded to Riverside County Fire Department/Office of Emergency Services only), and Management and Administration only. The remaining \$1,964,587 will be passed through to Riverside County Departments and cities within Riverside County. If any of the other departments require a budget adjustment, then it will be included in the 2nd quarter report.

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A. BUDGET ADJUSTMENT –

Schedule A

Fire Department

Increase Appropriations		
10000-2700200000-527780	Special Program Expenses	\$422,760

Increase Estimated Revenue:		
10000-2700200000-767220	Fed-Other Operating Grants	\$422,760