

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

580



FROM: TLMA - Transportation Department

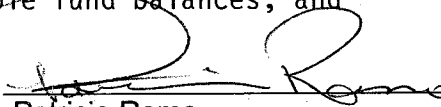
SUBMITTAL DATE:
November 20, 2014

SUBJECT: 2013/2014 – 2014/2015 Biennial Edition, Transportation Improvement Program. All Districts; [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:


1. Approve and adopt the Transportation Improvement Program (TIP), 2013/2014 – 2014/2015 Biennial Edition; and
2. Authorize the Transportation Department to submit an amended Measure "A," Local Streets and Roads Program (as reflected by this TIP) to the Riverside County Transportation Commission; and
3. Authorize the transfer of approved Proposition 1B projects between funding cycles in order to optimize the delivery of projects and use of Proposition 1B funds; and
4. Authorize the use of Western Riverside County Development Impact Fee (DIF) Traffic Signal funds (Fund No. 30503) for a maximum of \$6,703,000 and Eastern Riverside County DIF Traffic Signal funds (Fund No. 30502) for a maximum of \$1,818,000 for construction of traffic signals as listed on Attachment "A", based on available fund balances; and

Departmental Concurrence


Patricia Romo
Assistant Director of Transportation
for Juan C. Perez
Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per.Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	


SOURCE OF FUNDS: Varies by project. There are no General Funds used in this program. **Budget Adjustment:** No
For Fiscal Year: 2014/15- 15/16

C.E.O. RECOMMENDATION: **APPROVE**
BY: 
Serena Chow
County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Benoit and Ashley
Nays: None
Absent: None
Date: December 9, 2014
xc: Transp., E.O.

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: District: All Agenda Number: **3-38**

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: 2013/2014 – 2014/2015 Biennial Edition, Transportation Improvement Program. All Districts; [\$0]

DATE: November 20, 2014

PAGE: 2 of 3

RECOMMENDED MOTION:

(continued)

5. Direct the Executive Office to transfer DIF funds to Transportation Fund No. 31692 (Western DIF Signal funds) and Fund No. 31691 (Eastern DIF Signal funds) pursuant to submitted billings for traffic signal projects, and
6. Approve modification of the Funding Allocation Ground Rules for general highway funds as shown on TIP preface page vii; and
7. Authorize the Director of Transportation of Land Management to take all necessary administrative actions to implement the TIP.

BACKGROUND:

Summary

The TIP is the Riverside County (County) funding plan for Transportation Capital projects. The Transportation Department (Department) has approximately \$250 million in projects, either under construction or soon to be, including several large bridges and interchanges.

However, we continue through a trend of downsized expectations on the delivery of capacity – expansion infrastructure projects. The combination of continued low development fee revenues, changes regarding implementation of the new Federal Transportation Bill, and no new state level transportation funds, plus the slow economic recovery, will stretch our ability to continue timely delivery of projects that will be needed to serve our county in the future. We will continue to work closely with our partners at the Riverside County Transportation Commission (RCTC), Coachella Valley Association of Governments (CVAG), Western Riverside Council of Governments (WRCOG), and our cities to assess priorities and shift funding to optimize project delivery. The County continues to serve as the lead agency on several projects within cities. Forty-five percent of the dollars in this TIP are associated with projects in other jurisdictions.

TIP Summary

This program includes projects funded by General Highway funds, Special Districts, state and federal funds, special programs, and other agencies. No County General Funds are included in this program. The TIP is a multi-fund source document, with periodic amendments throughout the year, which the Department uses to more efficiently manage its numerous projects and financial resources.

The TIP total is now just under \$0.75 billion. This amount does not include the need for an additional \$0.5 billion required for all listed projects to be fully funded. The 2012/2013 TIP included funding at \$1.0 billion and had an unfunded amount of \$0.7 billion.

The Department recommends modification of the Funding Allocation Ground Rules for this and future fiscal years. The Ground Rules on preface page viii govern how General Highway funds coming to the County are allocated to supervisorial districts. Historically, the General Highway funds for Gas Tax and the Measure "A" sub-regions had been distributed 1/3 by equal shares, 1/3 by maintained road miles, and 1/3 by road condition. This formula yielded inequities after the incorporation of cities and census redistricting. The Department recommends changing the formula to distribute Gas Tax and the Measure "A" Sub-Region General Highway funds based on 2/3 for maintained lane miles and 1/3 based on road condition to better align with the location of the maintained roads. The available funding for the Transportation projects shown in the TIP, has been programmed in accordance with the Funding Allocation Ground Rules for general highway funds as shown on page vii of the TIP preface using supervisorial district boundaries established September 27, 2011, and the associated road lane miles, road conditions, land areas, and populations.

The County is required to submit a five year Measure "A" Local Streets and Roads Program to RCTC each June in conformance with the Measure "A" Expenditure Plan, General Provision 5a. This edition of the TIP will supersede the previously submitted Measure "A" Program.

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: 2013/2014 – 2014/2015 Biennial Edition, Transportation Improvement Program. All Districts; [\$0]

DATE: November 20, 2014

PAGE: 3 of 3

Impacts of State Budget on County Budget

The receipts of State Gas Tax funds from the State have been somewhat more stable these past two years after two years of delayed payments, but state budget demands are still causing irregularities.

The County is continuing to deliver the remaining projects, which were previously authorized for use of Proposition 1B Local Streets and Roads funds. Those projects are programmed within. The County has received at total of \$50 million over four allocation cycles. Approximately \$44 million has been spent to date, and the remaining \$6 million will be expended by the end of FY 14/15. The Proposition 1B funding has helped us with our "deferred maintenance" needs and is being used for roadway repair and resurfacing projects. We are focusing our Proposition 1B funds on arterials that carry significant traffic. The funds must be used exclusively for local streets and roads.

State bond funds totaling \$60 million were approved in June 2013, by the California Transportation Commission (CTC) for five county projects that were funded with Proposition 1B programs. Those projects are the Clay Street Grade Separation, Magnolia Avenue Grade Separation, Sunset Avenue Grade Separation, Airport Boulevard (Avenue 56) Grade Separation, and Fred Waring Drive Widening. The total budget for these five projects is \$171 million. These projects are now under construction.

There is no new state transportation funding plan on the horizon that would provide revenues to offset the sunset of Proposition 1B.

Impacts of the Development Slow-Down on Transportation Funding

The Department relies heavily on development fees to fund major capacity expansions to the road system and freeway interchange projects. These include the Western and Eastern Transportation Uniform Mitigation Fee (TUMF) programs and the DIF program for roads and signals. The Road and Bridge Benefit Districts (RBBD) in four high-growth areas of the County (Mira Loma and Eastvale, Menifee, Scott Road Corridor, and Southwest) are now almost entirely within cities. Limited development fee fund balances are impacting our ability to continue with engineering and environmental work on fee-funded projects to get them shelf-ready for construction. In areas where the RBBD's overlap with the newest cities, the Department is working with these cities to utilize collected revenues to deliver projects that were initiated prior to City incorporation.

Utility Undergrounding Projects

The County's Underground Utility Conversion Program (Rule 20A), which is funded from California Public Utility Commission (CPUC) funds, is allocated to cities and counties in accordance with a formula developed by the CPUC. Rule 20A funds are collected by the Edison Company from its rate payers and kept in trust by the Edison Company, with oversight and auditing provided by the CPUC. Allocations to the County have been reduced significantly over the past few years. Additionally, current cost estimates for the approved Rule 20A undergrounding districts are much higher than originally estimated. The Department does not intend to propose new undergrounding district projects for a number of years until the current projects are completed and the County's Rule 20A fund balance grows.

Traffic Signal DIF Funds

The list of traffic signal projects on Attachment "A" includes both new and active projects proposed to be funded with DIF funds, specifically the Western Riverside County Traffic Signal funds and Eastern Riverside County Traffic Signal funds. Funds will be transferred from the Executive Office to the Department as costs are incurred. In addition to these projects, the Department and developers are working on other traffic signal projects in each supervisorial district.

Impact on Residents and Businesses

The projects identified in the TIP will improve safety, maintain existing roads and bridges, and enhance roadway capacity due to growth.

Attachment A

Signal Projects Funded/Proposed to be funded by DIF SMF Component

PROJECT NUMBER	PROJECT LOCATIONS	DIF AMOUNT	SUPV. DIST.
-----------------------	--------------------------	-------------------	--------------------

Western County DIF Traffic Signal Projects

C10647	1	Cajalco Rd and Alexander St	\$	10,000	1
C30093	2	Cajalco Rd and Clark St	\$	271,000	1
C00533	3	Grand Ave & Blackwell Blvd	\$	100,000	1
C40070	4	Harley Knox Blvd and Harvill Ave	\$	235,000	1
TBD	5	Van Buren Signal Mods (King to Dauchy)	\$	100,000	1
C20129	6	Washington Street and Krameria Ave	\$	400,000	1
C30090	7	Clay St and General Dr	\$	243,000	2
C40069	8	El Cerritos Rd & Temescal Canyon Rd Mod.	\$	190,000	2
B60460	9	Magnolia Ave & Neece St	\$	50,000	2
B70788	10	Magnolia Ave @ BNSF RR Xing	\$	50,000	2
B60459	11	Market St & Agua Mansa Rd	\$	687,000	2
B80680	12	Schleisman Rd & Hellman Ave	\$	235,000	2
C50073	13	Serfas Club Dr and Monterey Peninsula	\$	300,000	2
B90950	14	Auld Rd & Briggs Rd	\$	235,000	3
B90949	15	Auld Rd & Leon Rd	\$	235,000	3
C40055	16	Briggs Rd and Barn Rd	\$	50,000	3
C30076	17	California Ave and SR 74	\$	165,000	3
B204722	18	Clinton Keith Rd (Antelope Rd to SH79)	\$	600,000	3
C40054	19	Gilman Springs Rd and Rte 79 NB Ramp	\$	300,000	3
C50065	20	Gilman Springs Rd and Soboba St/State St	\$	200,000	3
B50409	21	Leon Rd & Rice Rd bridges	\$	682,000	3
B60452	23	Leon Rd & Scott Rd	\$	235,000	3
C20139	24	Stanford St & Mayberry Ave	\$	100,000	3
B60457	25	Washington St & Abelia St	\$	235,000	3
B60456	26	Washington St & Yates Rd	\$	235,000	3
B90952	27	Antelope and Ellis	\$	235,000	5
C50056	28	Briggs Rd & Heritage HS Driveway (Mod)	\$	35,000	5
B90946	29	San Timoteo Cyn Rd & Live Oak Cyn Rd	\$	25,000	5
C30085	30	Theda Street and SR 74	\$	165,000	5
B80676	31	Traffic Signal Coordination	\$	100,000	1,2,3,5
Programmed Projects Total			\$	6,703,000	

Eastern County DIF Traffic Signal Projects

C50077	32	Grapefruit Blvd & 4th St	\$	750,000	4
C30084	33	Grapefruit Blvd and 62nd Ave	\$	233,000	4
B20388	34	I-10 & Jefferson Ave Interchange	\$	250,000	4
B90977	35	North Indian Canyon Dr & 18th Ave	\$	235,000	4
A40581	36	Indian Ave & Pierson Blvd	\$	250,000	4
B80676	37	Traffic Signal Coordination	\$	100,000	4,5
Programmed Projects Total			\$	1,818,000	

**TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2013 / 2014 & 2014 / 2015 BIENNIAL REPORT
 RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT**

TABLE OF CONTENTS

Preface	
Introduction	i
Programmed Funds by Project Type	iii
Programmed Funds by Source Type	iii
Resurfacing and Seal Coat Miles	iv
Programmed Funds by Source and Supervisorial District	v
General Highway Revenue Allocations	viii
Revenue History	ix
Supervisorial District Boundaries	x
Maintenance District Boundaries	xi
Underground Utility (Rule 20-A) Program	xiii
Proposed Projects	
Legend	ixx
Supervisorial District 1	1-1
Supervisorial District 2	2-1
Supervisorial District 3	3-1
Supervisorial District 4	4-1
Supervisorial District 5	5-1
Comprehensive Summary	SUM-1
Appendices	
Appendix A - Fund Source List	A - 1
Appendix B - Lead Agency List	B - 1
Appendix C - Grouped Projects List	C - 1
Index	

INTRODUCTION

The Riverside County Transportation Department is responsible for planning, designing, funding, building, operating and maintaining roads, bridges, and transportation facilities within the unincorporated territory. The County covers an area of approximately 7,300 square miles, which is about the size of the state of New Jersey. The County-Maintained Road System is nearly 2,200 miles. It is also responsible for the maintenance of 108 bridges and 445 traffic signals, both in unincorporated and within incorporated areas. There are 12 Transportation maintenance yards located throughout the County. This puts in context the diverse challenges that the Transportation Department faces in providing service to over 2 million residents (and growing) in Riverside County. It focuses on its priorities of improving safety, maintaining existing roads and bridges, and enhancing roadway capacity to keep up with population growth.

The Transportation Department receives revenue from a variety of funds. At present, the Department has approximately 200 identified fund sources. The capital expenditure of these funds is defined and programmed in this document named the "Transportation Improvement Program" or "TIP," which provides a multi-year projection of revenues and expenditures for the Department. It is updated and approved by the County Board of Supervisors annually, with periodic amendments throughout the year. The Department uses the TIP to help manage its numerous projects and financial resources.

The multi-year budget outlined by the TIP includes \$771 million in total improvements, with \$169 million scheduled for fiscal year 2013/2014 and \$204 million for fiscal year 2014/2015. This represents the capital budget for the Transportation Department. The operating budget numbers are not included in this document. This program includes projects funded by General Highway Funds, Special Districts, State and Federal Funds, special programs and other agencies. No County General funds are included.

The Department has approximately \$250 million in projects either under or close to construction, including several large bridge and interchange projects. Furthermore, the previous fiscal year was a banner year for project delivery. The Department has taken advantage of Federal Funds, State Funds, development fees collected during "Boom Years," and low bid prices due to a slow economy.

However, the Department is progressing through a trend of downsized expectations regarding delivery of capacity-expansion infrastructure projects. The current Federal Transportation Bill brings limited stability. It's two year duration is short given that federally funded projects take years to deliver and significant changes to established funding programs will require new administrative guidelines and policies for implementation. The combination of huge drops in development fee revenues, lower Measure "A" sales tax projections, and continued uncertainty at the State level on the flow of basic operating funds and Transportation Bond funds plus the slow economic recovery will stretch the ability to continue the timely delivery of projects needed to serve our County in the future. The Department will continue to work closely with its partners at RCTC, CVAG, WRCOG, and our cities to assess priorities and shift funding.

The accompanying graphs, charts and tables provide a detailed look at the proposed projects, programmed funds, revenue allocations, and various components that make up the Transportation Improvement Program. An electronic copy of this year's TIP document, as well as previous years' TIP documents, can be found on the Transportation Department website at:

http://www.tlma.co.riverside.ca.us/trans/proj_tip_document.html

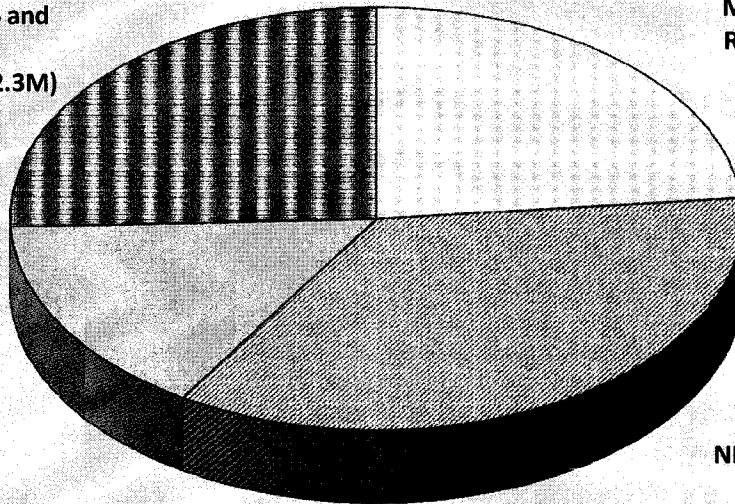
FY 2015 FUNDING BREAKDOWN BY PROJECT TYPE
 RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

**NEW FACILITIES and
 CAPACITY
 EXPANSION (\$52.3M)**
 25.7%

**MAINTENANCE /
 REHAB (\$47.7M)**
 23.4%

**SAFETY
 (\$31.4M)**
 15.5%

**NEW BRIDGES
 (\$72.0M)**
 35.4%

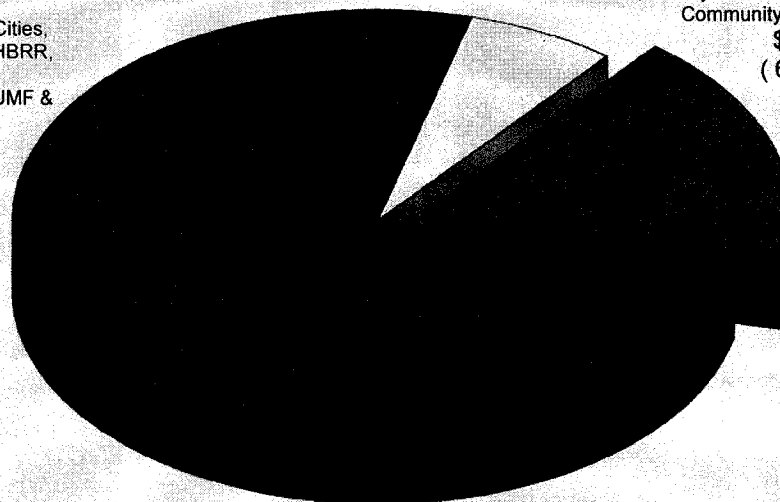


\$ 203 Million Total

FY 2014 THROUGH FY 2016 PROGRAMMED FUNDS BY SOURCE TYPE
 RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

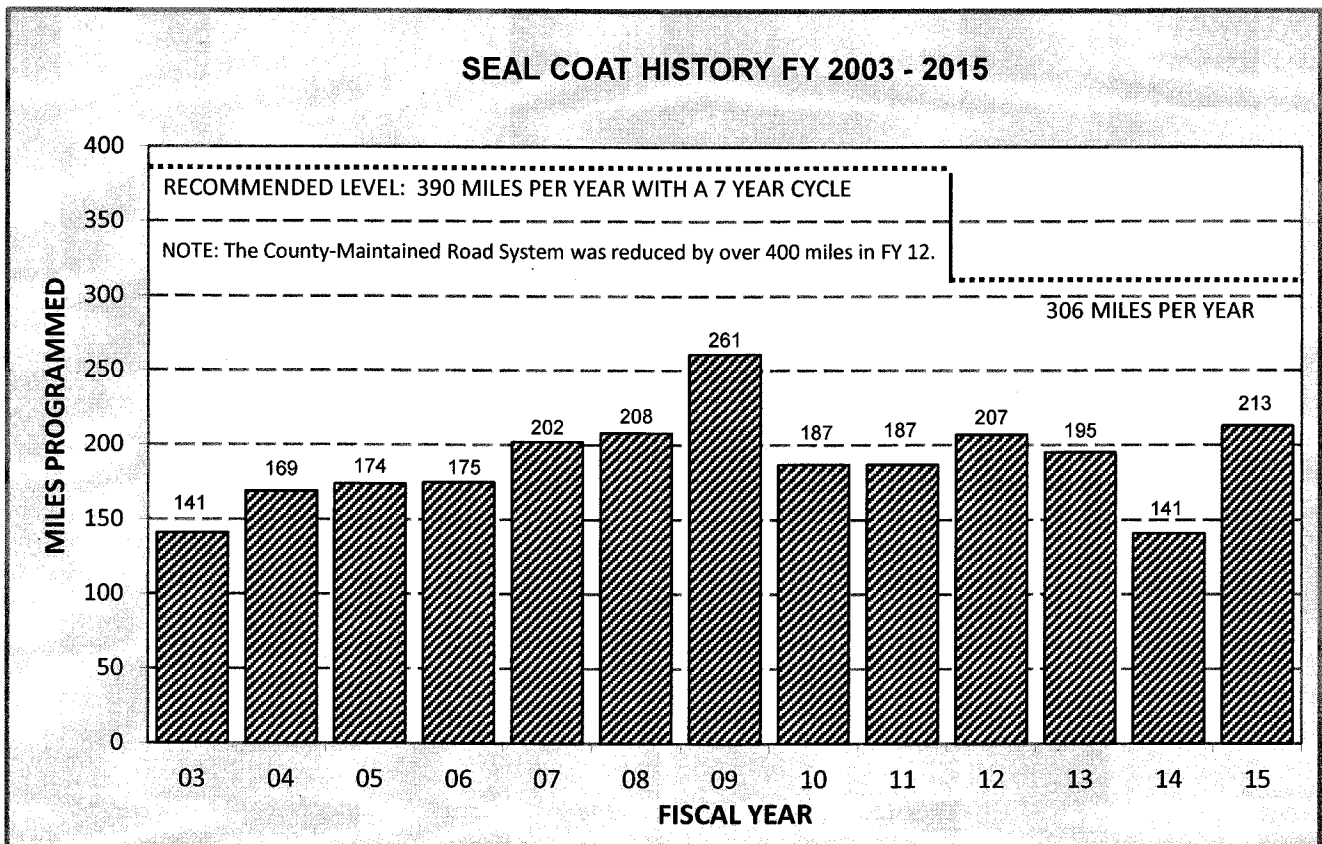
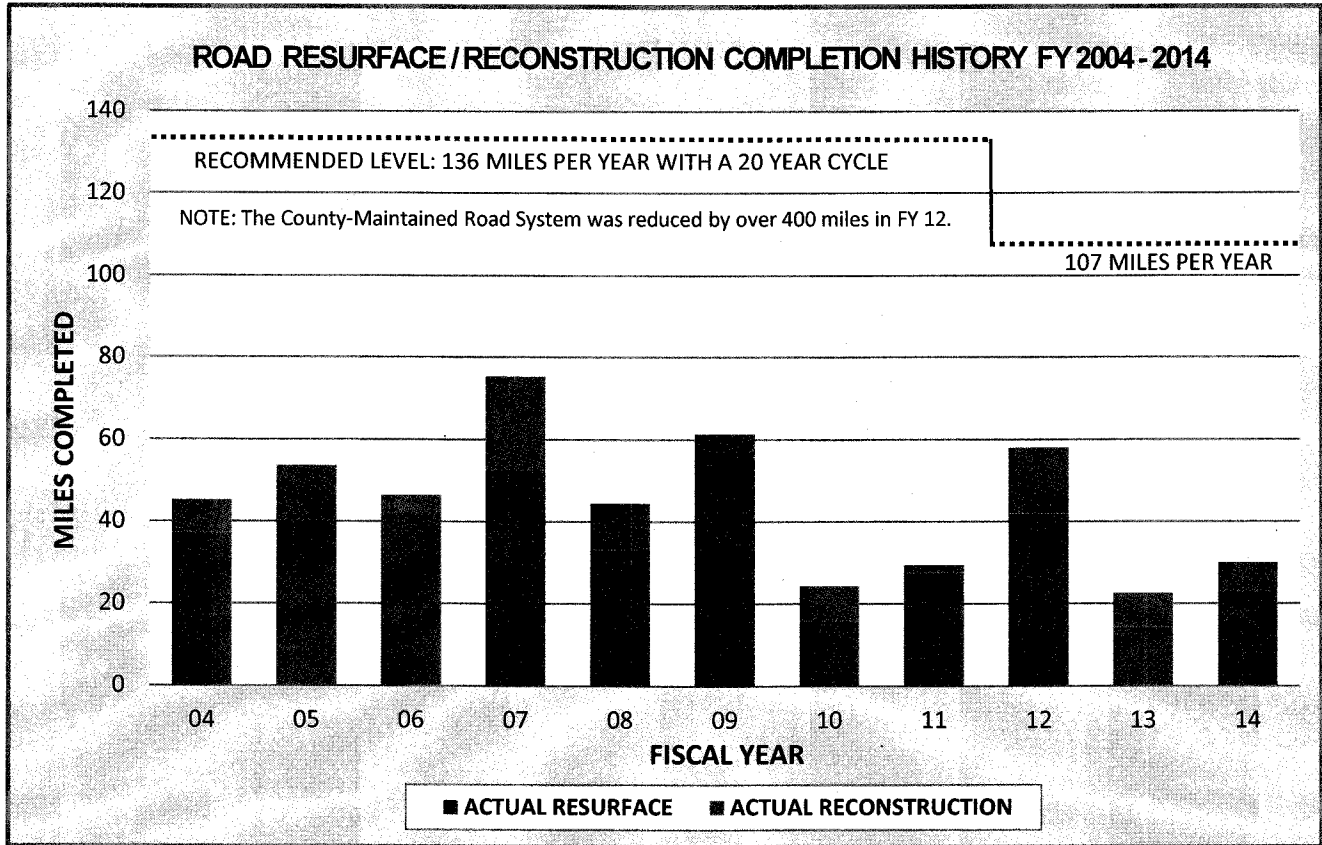
**SPECIAL PROGRAMS
 AND OTHER**
 Developer Fees, RDA, Cities,
 State, Federal (CMAQ, HBRR,
 CDBG, HSIP, STP
 Discretionary), CVAG TUMF &
 Western TUMF
\$583M
 (75.6%)

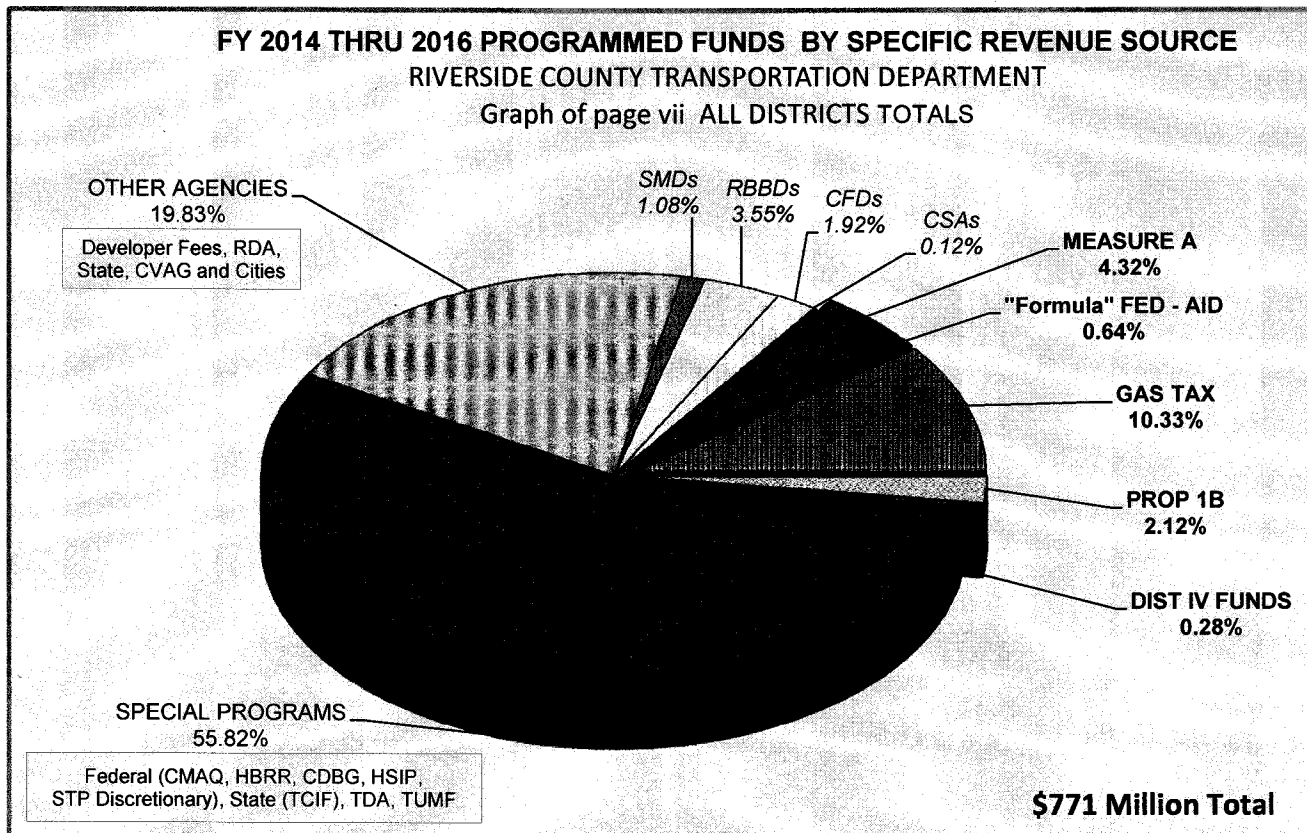
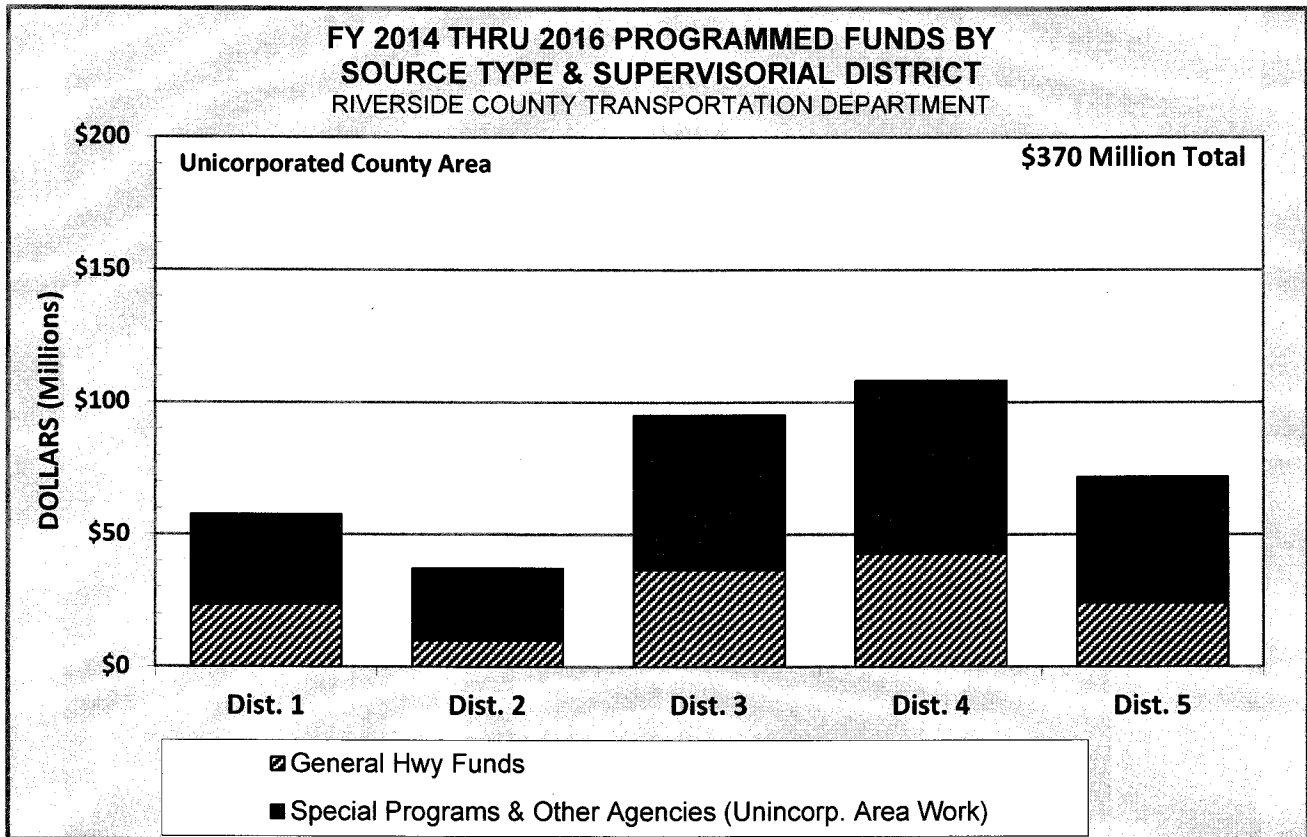
SPECIAL DISTRICTS
 Signal Mitigation Districts, Road & Bridge Benefit
 Districts, County Service Areas, Assessment Districts,
 Community Facility Districts
\$52M
 (6.7%)



**GENERAL HIGHWAY
 FUNDS**
 Measure A, "Formula" Federal
 Aid, Gas Tax,
 LTF, Dist IV Funds, Prop. 1B
\$136M
 (17.7%)

\$ 771 Million Total





ACTUAL PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X \$1,000)

	FY 13/14	FY 14/15	FFY	TOTAL
District 1				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	1,871	21	28	1,920
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)	2	380		382
TOTALS-SIGNAL MITIGATION DISTRICT(S)	1,477	392		1,869
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)		2,634	64	2,698
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	3,767	3,814	6,935	14,516
TOTALS-MEASURE A	1,867	911	230	3,008
TOTALS-PROP 1B	1,528	1,801		3,329
TOTALS-SPECIAL PROGRAMS	9,242	5,624	4,820	19,686
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	8,471	8,349	1,096	17,916
TOTALS	28,225	23,926	13,173	65,324
District 2				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	1,466	8,868	2,902	13,236
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	779	680	485	1,944
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)	105			105
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	4,127	2,564	1,169	7,860
TOTALS-MEASURE A	1,559			1,559
TOTALS-PROP 1B	251			251
TOTALS-SPECIAL PROGRAMS	30,095	39,446	127,218	196,759
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	740	2,886		3,626
TOTALS	39,122	54,444	131,774	225,340
District 3				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	200	420	6,563	7,183
TOTALS-COMMUNITY FACILITIES DISTRICT(S)		890	8610	9,500
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	1897	529	710	3,136
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)	240	1000	1	1,241
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	2,936	6,461	6,835	16,232
TOTALS-MEASURE A	3,061	4,629	3,252	10,942
TOTALS-PROP 1B	7,960			7,960
TOTALS-SPECIAL PROGRAMS	13,832	9,463	34443	57,738
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	918	1,941		2,859
TOTALS	31,044	25,333	60,414	116,791

ACTUAL PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X \$1,000)

	FY 13/14	FY 14/15	FFY	TOTAL
District 4				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)				0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)		540		540
TOTALS-SIGNAL MITIGATION DISTRICT(S)	283	17	191	491
TOTALS-DISTRICT 4 FUNDS	835	797	500	2,132
TOTALS-STP (FEDERAL)		605	201	806
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	3,142	6,684	16,974	26,800
TOTALS-MEASURE A	5,260	4187	2,235	11,682
TOTALS-PROP 1B	576	657		1,233
TOTALS-SPECIAL PROGRAMS	12,344	20,730	71,529	104,603
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	14,909	18,584	21,309	54,802
TOTALS	37,349	52,801	112,939	203,089
District 5				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	1,474	1,530	2000	5,004
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	198	5,092		5,290
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	873	15		888
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)		0	100	100
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	4,133	2,826	7,279	14,238
TOTALS-MEASURE A	1,744	2,476	1,891	6,111
TOTALS-PROP 1B	2,552	1,022		3,574
TOTALS-SPECIAL PROGRAMS	16,174	16,004	19368	51,546
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	5,694	18,892	49,048	73,634
TOTALS	32,842	47,857	79,686	160,385
ALL DISTRICTS				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	5,011	10,839	11,493	27,343
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	198	5,982	8,610	14,790
TOTALS-COUNTY SERVICE AREA(S)	2	920	0	922
TOTALS-SIGNAL MITIGATION DISTRICT(S)	5,309	1,633	1,386	8,328
TOTALS-DISTRICT 4 FUNDS	835	797	500	2,132
TOTALS-STP (FEDERAL)	345	4,239	366	4,950
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	18,105	22,349	39,192	79,646
TOTALS-MEASURE A	13,491	12,203	7,608	33,302
TOTALS-PROP 1B	12,867	3,480	0	16,347
TOTALS-SPECIAL PROGRAMS	81,687	91,267	257,378	430,332
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	30,732	50,652	71,453	152,837
TOTALS	168,582	204,361	397,986	770,929
	FY 12/13	FY 13/14	FFY	TOTAL
TOTALS-SPECIAL DISTRICTS	10,520	19,374	21,489	51,383
TOTALS-SPECIAL PROGRAMS AND OTHER	112,419	141,919	328,831	583,169
TOTALS-GENERAL HIGHWAY FUNDS	45,643	43,068	47,666	136,377
	168,582	204,361	397,986	770,929

FUNDING ALLOCATION "GROUND RULES"
GUIDELINES FOR ALLOCATING GENERAL HIGHWAY FUNDS
FOR SUPERVISORIAL DISTRICTS

GAS TAX

- County Wide:
 - 2/3 Maintained Lane Miles
 - 1/3 Road Condition

LOCAL TRANSPORTATION FUNDS

- Return to Sub-Region of the County

MEASURE A

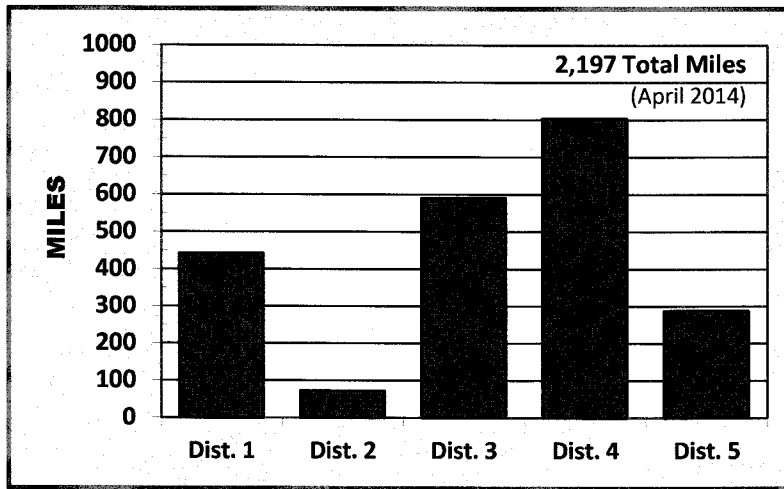
- Return to Sub-Region of the County (Western, Coachella Valley and Palo Verde)
- In Western & Coachella Valley Regions:
 - 2/3 Maintained Lane Miles
 - 1/3 Road Condition

FEDERAL STP "FORMULA" FUNDS

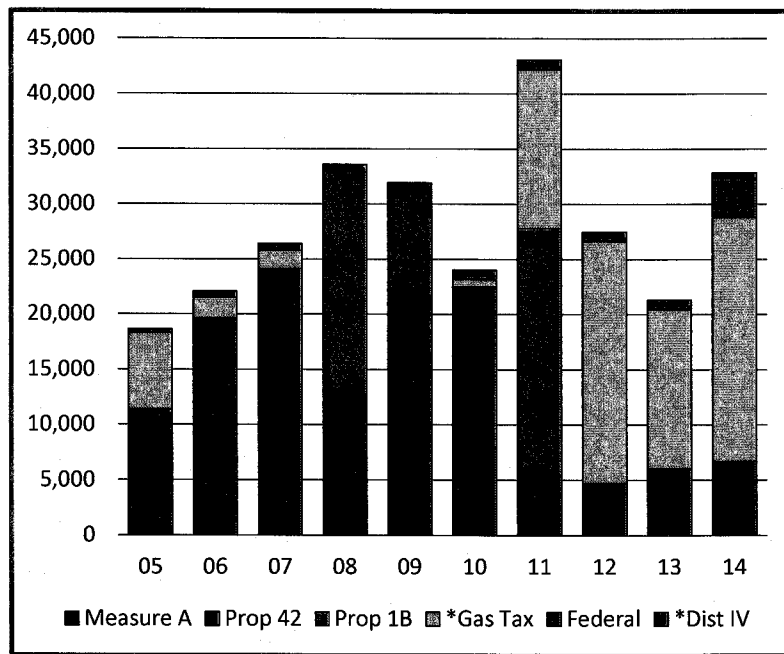
- Rural Area:
 - 1/3 Federal-Aid System Miles
 - 1/3 Area
 - 1/3 Population
- Urbanized Area and Urban Place Area:
 - Population

General Notes:

- Reconcile and reclaculate each year to account for actual vs. estimated costs.
- Allow staff to interchange general highway fund sources on any given year to provide maximum flexibility on project delivery to overall targets for each supervisorial district over time.
- Effects of incorporation will be accounted for in future years.
- Discretionary Federal funds (STP Discretionary, CMAQ, HBRR and HSIP) are received on a competitive basis and are not subject to these "Ground Rules."



COUNTY MAINTAINED ROAD MILES



GENERAL HIGHWAY FUNDS REVENUE HISTORY

See table below for details.

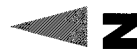
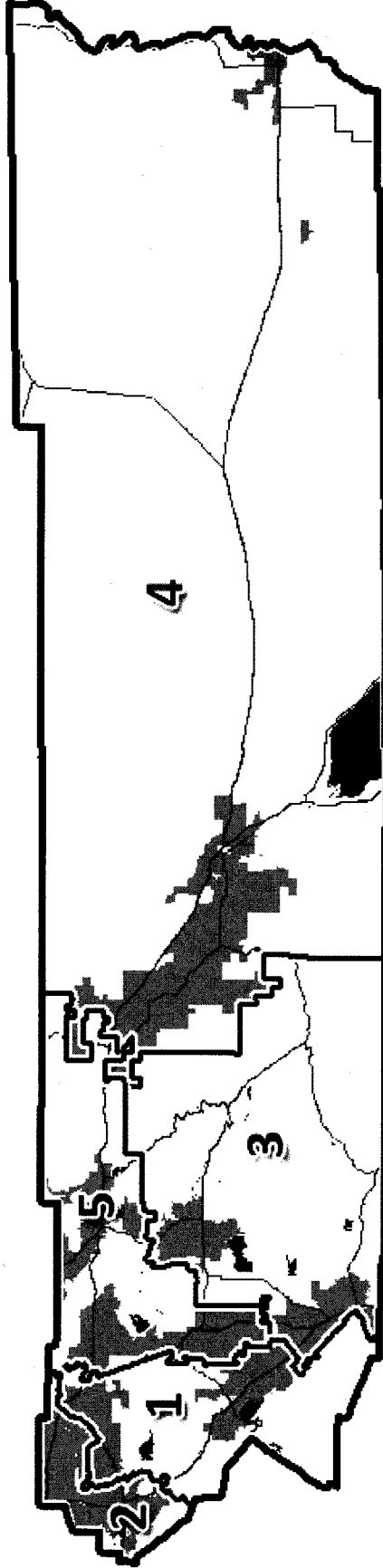
	Fiscal Year									
	05	06	07	08	09	10	11	12	13	14
Measure A	11,405	12,881	13,638	12,605	8,142	7,878	5,399	4,723	6,073	6,722
Prop 42	0	6,754	10,486	0	13,501	14,619	0	0	0	0
Prop 1B	0	0	0	20,277	7,547	0	22,403	0	0	0
*Gas Tax	6,870	1,842	1,635	0	0	681	14,402	21,905	14,379	22,050
Federal	0	0	0	0	2,061	310	310	310	310	3,549
*Dist IV	356	560	638	703	663	552	545	525	525	525
TOTALS	\$18,631	\$22,037	\$26,397	\$33,585	\$31,914	\$24,040	\$43,059	\$27,463	\$21,287	\$32,846

*Represents Capital Budget component only.

SUPERVISORIAL DISTRICTS

(As of 2011 Redistricting)

x



1 K. JEFFRIES

2 J. TAVAGLIONE

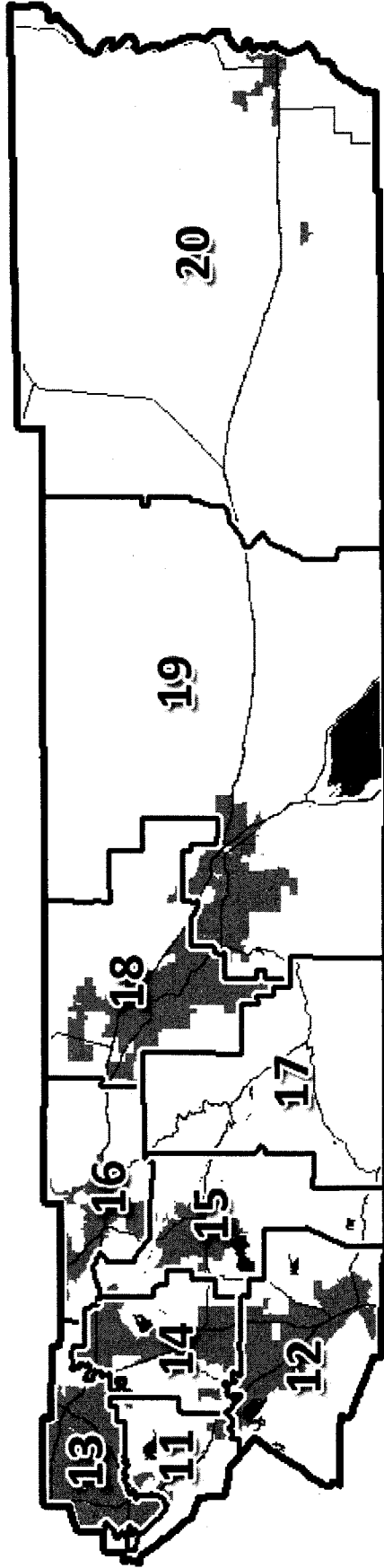
3 J. STONE

4 J. BENOIT

5 M. ASHLEY



ROAD MAINTENANCE DISTRICTS



- 11 EL CERRITO
- 12 MURRIETA
- 13 RUBIDOUX
- 14 PERRIS
- 15 HEMET
- 16 BEAUMONT
- 17 IDYLLWILD
- 18 SKY VALLEY
- 19 THERMAL
- 20 BLYTHE

UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

An underground utility conversion program established by the California Public Utilities Commission (CPUC) for the conversion of existing overhead distribution lines to an underground location. Funds for the conversion of electrical facilities are kept in trust by the owning utility and apportioned to local agencies by an established formula. Other overhead utilities are required by similar CPUC Rules to fund their own conversions, when ordered by the Board of Supervisors.

By minute order dated April 27, 1999 (agenda item 3.35), the Board of Supervisors adopted a project selection method whereby technically sound and cost effective candidate districts are identified by the Transportation Department and the Southern California Edison Company for each Supervisorial District. Projects for funding are to be identified after consultation with Supervisors, and relative equity is to be maintained over time based on the proportion of road mileage in the Edison Company service area in each Supervisorial District.

Rule 20A District	Location	Supr. Dist.	Status
39	Mission Blvd. Ben Nevis Blvd. to Pedley Rd.	2	District Adopted by the Board 3/7/2000 (7.1). Phase 2: Kenneth to Pedley Project is completed by SCE and Charter Communications. AT&T work is anticipated to be completed by the end of November, 2013. Phase 1A: Kenneth to 600' westerly Edison Company is preparing to go to bid. Phase 1B: Ben Nevis Blvd. to 600' W. of Kenneth: Suspended until City allocations are available.
43	Lovekin Blvd. Blythe City Limits to ½ Mile South of Seeley Ave	4	District adopted by the Board 6/7/05 (9.3). Project is completed by SCE. Frontier Communications work is anticipated to be completed by the end of November, 2013.
45	Stetson Avenue Dartmouth St to Hemet CL (W of San Jacinto St)	3	District adopted by the Board 7/31/07 (9.15). Design has not begun due to Edison workload and shortage of County allocations. Reduction in scope of District 39 and completion of other County projects will now allow project to move forward.

UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

Program Funding Summary:

Funding (Allocation) Balance as of	12/31/2012	9,628,326
Allocation for	2013	756,720
Remaining costs to complete active projects:		3,821,305
2013 Allocation Balance:		6,563,741

Remaining Encumbrances:

	<u>Estimated Cost</u>	<u>Estimated Start of Construction</u>
Stetson Ave. (Rule 20A District 45)	10,500,000	2016
Total:	10,500,000	

Summary:

2013 Allocation Balance:	6,563,741
Remaining Encumbrances:	10,500,000
Estimated Balance as of 12/31/2013:	-3,936,259

Projected Allocation Balances:	2014	-3,186,259
	2015	-2,436,259
	2016	-1,686,259
	2017	-936,259
	2018	-186,259
	2019	563,741
	2020	1,313,741

Notes:

Costs and allocation balances are based on information provided by the Southern California Edison Company. Rule 20A funds are managed by the Edison Company in accordance with CPUC requirements and procedures. Projected Allocation Balances for 2014 - 2020 are based on the 2013 allocation amount being received each year.

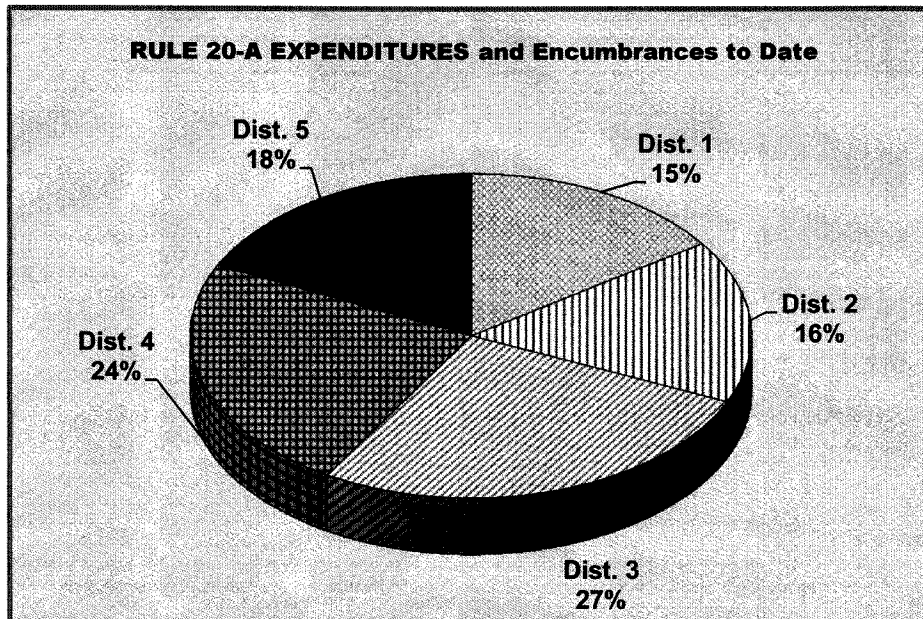
SUPERVISORIAL EQUITY DISTRIBUTION

RIVERSIDE COUNTY UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

As approved by the Board of Supervisors 4/27/1999 (3.35)

Supervisorial District	Rule 20-A Project Totals To Date *	
Dist. 1	\$6,368,000	15.4%
Dist. 2	\$6,733,872	16.3%
Dist. 3	\$11,086,861	26.8%
Dist. 4	\$9,717,785	23.5%
Dist. 5	\$7,407,130	17.9%
Total:	\$41,313,648	100.0%

* Incl. approved projects in development



POTENTIAL NEW COUNTY OF RIVERSIDE UNDERGROUND UTILITY DISTRICTS

WITHIN EACH SUPERVISORIAL DISTRICT

DIST.	ROAD NAME	SUPER. DIST.	PROPOSED LIMITS (3)	CRITERIA			TRAFFIC VOLUME YEAR	APPROXIMATE PROJECT LENGTH	ESTIMATED Kv.	ESTIMATED COST (4)	RANKING POINTS (2)	
				CONCENTRATION	HIGH VOLUME	SCENIC INTEREST						
	Washington Street	1	Van Buren Blvd. sly to Riv. CL	YES	YES	YES	14,612	2001	3,590	12	1,615,680	97
	Grand Avenue	1	SH 74 SEly to Corydon St.	YES	YES	NO	17,563	2001	26,000	12	11,700,000	78
	Alessandro Blvd. (south side)	1	Old hwy 395 wly to Alexander	NO	YES	NO	29,588	2001	10,560	12	4,752,000	66
	Mission Trail	1	Corydon Street to Malaga Road	YES	YES	NO	10,476	1998	6,864	115,12	9,588,800	15
(1)	McKinley St.	2	Magnolia Ave. to Sampson Ave.	YES	YES	NO	23,059	2001	1,000	12	450,000	102
	Etiwanda Avenue	2	Van Buren Blvd. to County Line	YES	YES	NO	20,809	2001	1,500	12	675,000	92
(1)	Rubidoux Blvd.	2	Mission Blvd. to Hwy 60	YES	YES	NO	18,401	2001	3,200	12	1,440,000	82
	Mission Blvd.	2	Riverview Dr. to Valley Way	YES	YES	NO	16,676	2001	7,128	12	3,207,600	74
	Mission Blvd.	2	Pedley Rd. eily to Valley Blvd.	YES	YES	NO	9,882	2001	13,200	12	5,940,000	44
	Opal Street	2	45th St. to Mission Blvd.	YES	YES	NO	6,971	2001	4,594	12	2,067,120	31
	Pacific Avenue	2	Limonite Ave. to Mission Blvd.	YES	YES	NO	3,931	2001	5,280	12	2,376,000	17
	Domenigoni Pkwy	3	Warren Road to 2300 Ft. Ely	YES	YES	NO	16,579	2001	2,300	12	1,035,000	74
	Antelope Road	3	Carbani Road Nly 1200 ft	YES	YES	NO	9,537	2001	1,200	12	540,000	42
	Bradley Road	3	170 Ft. So. Of Potomac Dr. to North of Augusta Dr	YES	YES	NO	9,290	2001	4,000	12	1,800,000	41
	Rancho California Road	3	Butterfield Stage Rd. easterly (Distribution only)	YES	YES	YES	6,063	2007	15,840	115,2-12	7,920,000	36
	Stanford St.	3	Crest Dr. to Florida Avenue	YES	YES	NO	7,100	2001	9,600	12	4,320,000	32
	Highway 243	3	Marion View Dr. to Ridgeview Drive	YES	YES	YES	5,000	2004	4,553	12,33	2,276,500	30
	Yale St.	3	Nicole Ct. Nly to Hemet C L	YES	YES	NO	6,028	2001	6,600	12	2,970,000	27
	Fairview Avenue	3	Sopwith Dr. to Florida Avenue	YES	YES	NO	3,896	2001	3,600	12	1,620,000	17
	North Circle Drive	3	Pinecrest Ave. to Village Center Rd.	YES	NO	YES	2,888	2001	3,588	12	1,614,600	13
	Fairview Avenue	3	Florida Avenue to Mayberry Avenue	YES	NO	NO	3,490	2001	2,640	12	1,188,000	8
	Mayberry Avenue	3	San Jacinto St. to Fairview Avenue	YES	NO	NO	2,073	2002	19,840	12	8,928,000	5
	Rouse Road	3	Murrieta Rd. to Bradley Rd.	YES	NO	NO	1,634	2001	5,280	12,33	2,640,000	3
	Indian Ave.	5	110 Nly	YES	YES	NO	12,095	2000	8,000	12,33	4,000,000	48
36 (1)	Beaumont Ave.	5	Cherry Valley Blvd. to Rancho Rd.	YES	YES	YES	6,188	2001	4,224	12	1,900,800	41
	Center Street	5	Route 215 easterly	YES	YES	NO	5,352	2001	7,656	12	3,445,200	24
35 (1)	Oak Glen Rd.	5	Rancho Rd. to County Line Rd.	YES	NO	YES	2,818	2001	10,560	12	4,752,000	13
Total:											\$94,762,300	

Notes: (1) Project was previously approved by the former Underground Utility Advisory Committee.
 (2) Prioritization Points formula: [(# of 3 criteria met) X (traffic volume) / (cost/foot ratio)] ("BENEFIT" / COST RATIO)
 (3) Proposed project limits should be considered as preliminary only and subject to change based on eligibility and project feasibility.
 (4) All cost estimates are preliminary, and subject to verification by SCE. Estimates represent Rule 20A costs only, and do not include costs to underground communication conductors.

Selection of candidate projects for funding shall be in accordance with Board Of Supervisors Minute Order dated 4/27/1999 (3.35)

SUMMARY OF COMPLETED AND PROGRAMMED PROJECTS

COUNTY OF RIVERSIDE RULE 20-A PROGRAM

DISTRICT	DESCRIPTION	(Current) SUPP. DIST.	EST. COST	PUBLIC NOTICE	RESOLUTION NUMBER	BOARD AGENDA	DISTRICT CREATED	RESOLUTION NUMBER	BOARD AGENDA	FINAL COST
1	Sun City Area	5	\$205,170	12-09-88			12-23-88			\$192,830
2	Limonite Avenue (Eucalyptus Ave. to El Camino Real)	2	207,100	12-22-89			02-02-70			210,872
3	44th Avenue, Monterey Avenue & Parkview Drive	4	230,000	12-07-70			12-21-70			252,181
4	Palm Desert- Portola Avenue	4	144,200	12-07-70			12-21-70			144,200
5	Hemet Area- Steison-Dartmouth= Thornton-Stanford	3	43,268	12-07-70			12-21-70			43,268
6	Magnolia Avenue- Home Gardens Area	2	1,175							0
7	Magnolia Avenue & East 6th Street	2	130,438	01-15-74	74-10		01-29-74	74-11		130,438
8	Ramona Expressway	5	262,000	08-22-72	72-318		09-05-72	72-319		340,300
9	Florida Avenue(S.H. 74) Yale Street to Girard Street	3	113,922	08-07-73	73-266		08-21-73	73-265		113,922
10	Idyllwild Area	3	239,550	06-11-74	74-182		08-27-74	74-183		239,550
11	Mission Boulevard- Santa Ana River to Riverview Drive	2	160,428	12-17-74	74-424		01-07-75	75-3		160,428
12	Limonite Avenue between Downey St. & Bain St.	2	196,134	01-02-75	75-7		01-21-75	75-8		196,134
13	Hobson Way & Intake Blvd. extending Sly on Intake to	4	291,862	11-10-75	75-356		11-25-75	75-357		291,862
14	Florida Avenue from Yale to Columbia	3	190,121	05-11-76	76-109		05-25-76	76-110		190,121
15	Railroad Canyon Road- Skylink Dr. to Blackhorse Dr..	1	368,000	05-15-79	79-128		05-29-79	79-129		368,000
16	Highland Springs Ave. 5th St. to 6th St.	5	135,000	05-15-79	79-130		05-29-79	79-131		135,000
17	Date Palm Dr., C Street to Converse Street	4	500,000	02-19-80	80-76		03-04-80	80-77		500,000
18	Heacock St., Ironwood Ave. to Cottonwood Ave.	5	1,662,500	09-30-80	80-362		10-28-80	80-413		1,662,500
19	Cathedral Canyon Rd.(Perez Rd. to 34th St)	4	0							0
20	36th Avenue (Date Palm Drive to Da Vall Drive)	4	550,000	05-08-79	79-132		05-29-79	79-133		550,000
21	Ramon Road at White Water Drive	4	200,000	05-26-81	81-175		06-09-81	81-176	8.1	200,000
22	Perris Blvd.- Ironwood to Fir	5	470,000	03-14-84	84-104	3.8	03-27-84	84-105	7.1	470,000
23	Magnolia Ave., 100' Wly McKinley to 325' Ely Lincoln	2	278,000	10-02-84	84-383	3.7	10-16-84	84-384	7.1	278,000
24	Limonite Ave., Archer to Eucalyptus	2	320,000	07-22-86	86-315	3.6	08-05-86	86-316	7.2	320,000
25	Galena St., Agate St. to Pedley Rd.	2	245,000	08-30-88	88-437	3.13	09-20-88	88-438	9.1	245,000
26	Iowa Ave., Center St. to Main St.	2	115,000	12-19-88	88-648	3.31	01-10-89	89-06	9.4	115,000
27	Etiwanda Ave., 54th to Bellegrave	2	428,000	10-24-89	89-523	3.17	11-14-89	89-524	9.1a	428,000
28	Etiwanda Ave., Limonite to 54th	2	450,000		89-525		11-14-89	89-526	9.1b	450,000
29	Calimesa Blvd., Sandilewood Dr. to County Line Rd.	5	592,500	09-25-90	90-555	3.21	10-23-90	90-556	9.3	592,500
30	Menifee Rd. at Highway 74	5	1,527,000	01-08-91	91-013	3.22	02-19-91	91-014	9.1	1,527,000
31	Washington Street, 41st Ave. to Emerald Crest Drive	4	152,000	01-19-93	93-019	3.6	02-23-93	93-022	11.2	152,000
32	Washington St., La Quinta City Limit to 42nd Ave.	4	256,000	01-19-93	93-020	3.7	02-23-93	93-023	11.3	256,000
33	Fred Waring Dr.. from Tennessee Ave. to Warner Trail	4	367,000	01-19-93	93-021	3.8	02-23-93	93-024	11.4	367,000

COUNTY OF RIVERSIDE RULE 20-A PROGRAM

DISTRICT	DESCRIPTION	(Current) SUPR. DIST	EST. COST	PUBLIC NOTICE	RESOLUTION NUMBER	BOARD AGENDA	DISTRICT CREATED	RESOLUTION NUMBER	BOARD AGENDA	FINAL COST
34	Lamb Canyon, Lamb Cyn. landfill to California Ave.	5	311,000	06-28-94	94-158		06-28-94	94-159	12.1	311,000
35	Oak Glen Rd., Rancho Rd. to County Line Rd.	5	1,470,000		95-014			95-015		0
36	Beaumont Ave., Cherry Valley Blvd. to Rancho Rd.	5	500,000							0
37	Cherry Valley Blvd., I10 to Union St.	5	1,300,000	3/22/1999	95-066	3.9	4/19/1999	95-068	8.3	1,300,000
38	Cherry Valley Blvd., Union St. to Beaumont Ave.	5	876,000	3/22/1999	95-067	3.1	4/19/1999	95-069	8.4	876,000
40	Indian Ave., Vicinity of Gamet Ave.	4	2,000,000	10/16/2001	2001-309	3.64	11/6/2001	2001-310	7.1	3,004,542
41	Van Buren Blvd., I 215 to Plummer Rd.	1	900,000	7/9/2002	2002-203	3.33	8/13/2002	2002-204	7.2	1,200,000
42	Van Buren Blvd., Riverside C/L to Suttles Dr.	1	2,800,000	12/10/2002	2002-385	3.50	1/7/2003	2002-385	9.1	3,700,000
44	Van Buren Blvd., Barton Rd. to Plummer Rd.	1	2,100,000	10/4/2005	2005-442	3.26	11/8/2005	2005-443	9.2	1,100,000
39	Mission Blvd., Ben Nevis Blvd. to Pedley Rd.	2	6,300,000	2/16/2000	2000-47	3.29	3/8/2000	2000-48	7.1	4,200,000
43	Lovekin Blvd., Blythe City Limits Sly to 1/2 mile So. Of	4	1,800,000	5/3/2005	2005-111	3.27	6/7/2005	2005-117	9.3	4,000,000

Completed Projects, Continued

Programmed Projects

45	Stetson Avenue, Dartmouth St. to Hemet CL	3	6,000,000	6/19/2007	2007-069	3.34	7/31/2007	2007-070	9.15	10,500,000
Total:										
\$41,313,648										



Transportation Improvement Program 2013-2015 Edition
Supervisorial District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGENCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY	
El Sobrante Rd			11	B60564	300	230	D				225
Cajalco Rd to Mc Allister Rd			C	32			E				5
5.00 miles	26 ft/ 26 ft		Y	S1145A	Total:	230					
Recon AC paved road			N	RCTD			300	Measure A/Western			
El Toro Rd			14	C40078	221	145	D		1		
Nichols Rd to Lindell Rd			DL	37A			E		1		
0.18 miles	0 ft/ 25 ft		N	S1146	Total:	145	C		143		
Const RMS paved road segment			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
El Toro Rd Corridor Study			14	C50078	221	200	D			200	
Nichols Rd to Olive St			C	35							
5.20 miles	0 ft/ 25 ft		N	S1146	Total:	200	221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Feasibility Study			N	RCTD							
Ellis Ave			14	C30070	221	220	D	14	37	1	
Marshall St to Cowie Ave			C	61	258	450	R	59	121	40	
0.00 miles	0 ft/ 0 ft		Y	S5110A	330	291	C	1	53	635	
Const sidewalk on S'yly side			N	RCTD	Total:	961	221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
EDA is providing Design plans. Transportation to administer construction.							258	State Safe Route to Schools (SR2S)			
							330	Community Development Block Grant (CDBG)			
Ethanac Rd /Nichols Rd Corridors			14	C300921	221	260	D			130	130
I-15 to East SR-74			C	63							
0.00 miles	0 ft/ 110 ft		Y		Total:	260	221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Conceptual Study			N	RCTD							
See 5th Dist projects for companion budget. Amounts here are for 1st Dist budget share only. Use Project # C30092 for costs.											
Gardner Ave			11	C50061	321	134	D				1
Nly Via Los Caballeros to Krameria Ave			DL	28	990	155	E				1
0.31 miles	0 ft/ 26 ft		N		Total:	289	R				2
Const AC paved road			N	RCTD			C				285
Misc funds are Community Improvement Designation							321	1st Dist Developer Agreement Pblc Fac Trust Fnd			
Funds per Board item 3.1 of 6-17-14.							990	Miscellaneous			
Gernert Rd			13	C40075	221	1,000	D		2		
Poarch Rd to Morton Rd			DL	47A			E		10		
0.96 miles	22 ft/ 22 ft		N	S5145	Total:	1,000	C		988		
Const paved road			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Goetz Rd Bridge			12	B80643	346	855	D	623			
Realigned Newport Rd to Normandy Rd			C	71	396	43	E	193			
0.51 miles	24 ft/ 64 ft		Y		427	2,205	C	8,640	160		
Const wider bridge to replace existing for the Cities of Canyon Lake & Menifee.			U	RCTD	603	6,084	346	TUMF - Central zone (WRCOG)			
					839	429	396	Elsinore Valley Municipal Water District			
					Total:	9,616	427	Menifee R & B Benefit District			
							603	Developer Performance-Bond Funds			
							839	Eastern Municipal Water District (EMWD)			
Grand Ave			12	C00533	332	197	D	136	5		
Blackwell Blvd			C	42A	369	746	E	5			
0.00 miles	25 ft/ 25 ft		Y	S1180B	839	98	R	20			
Install Traffic Signal			Y	RCTD	Total:	1,041	C	40	835		
							332	Redevelopment Agency			
							369	West County DIF Signal Mitigation Fund			
							839	Eastern Municipal Water District (EMWD)			



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition	PFY=Previous Fiscal Year	FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY	
Grand Ave Bonnie Lea Dr to Corydon St 4.73 miles 36 ft/ 36 ft Resurf AC paved road Width of resurfacing varies.	12 C Y N	C40074 40 S1180B RCTD	332	5,300	D E C	280 4 4,838					332 Redevelopment Agency
Harley John Rd Nly Cajalco Rd 0.06 mi to S Scottsdale Rd 0.10mi 0.86 miles 24 ft/ 24 ft Resurf AC paved road	11 C Y N	C10495 57 M1721 RCTD	215	570	D E C	38 1 519		10 1			215 Proposition 1B (State bond funds- Local Roads)
Harley Knox Blvd Harvill Ave 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer.	14 C N N	C40070 55 M9814 DEVEL	369	235	C				235		369 West County DIF Signal Mitigation Fund
Indian Truck Tr Interchange I-15 0.20 miles 40 ft/ 87 ft Widen I.T.Tr, Ichg ramps and const signals 990 funds are Lee Lake Wtr Dist CFD #1.	11 C N N N	B40501 35 S1203 RCTD	218 221 300 600 626 635 990	1,000 144 804 800 630 682 4,800	D E R C	521 5 284 7,629		1			218 Prop. 1B - State-Local Partnership Program 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 300 Measure A/Western 600 Developer Contributions 626 DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area 635 DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area 990 Miscellaneous
King Ave Stallion Pl to S'ly 0.21 mi 0.21 miles 34 ft/ 34 ft Resurf AC paved road	11 DL N N	C30080 27 M5468 RCTD	221	68	D E C			1 1 66			221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
King Ave Krameria Ave to Van Buren Blvd 0.16 miles 33 ft/ 36 ft Const curb, gutter & sidewalk on west side	11 C Y N	C30089 27 M5468 RCTD	221 240	137 136	D E C	2 1 3		55 1		212	221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 240 SB 821 (Local Transportation Funds)
Lakeland Village Road Paving 12 various streets 0.87 miles 24 ft/ 24 ft Const 24' RMS paved road Includes Shadow Mtn, Washington, Jamieson, Rose, Fairview, Curtis, Kniffen, Esther, Sutherland, Raley, and Oregon.	12 DL N N	C40073 40 RCTD	330	605	C			402		203	330 Community Development Block Grant (CDBG)
Lee Rd Rider St to 700' S'ly 0.13 miles 24 ft/ 24 ft Reconst AC paved road	14 DL N N	C50060 58B M5608 RCTD	321	144	D E C					142	321 1st Dist Developer Agreement Pblc Fac Trust Fnd
Lester Cir Temescal Canyon Rd to 635'SW Temescal Cyn Rd 0.12 miles 40 ft/ 40 ft Resurf AC paved road	11 DL N N	C30011 35B M1040 RCTD	300	54	D E C			1 1 50			300 Measure A/Western



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY	
Machado St Tiller Ln to Le Harve Ave 0.00 miles 0 ft/ 0 ft Const sidewalk on N'y side from Golondrina St to Le Harve Ave and on the S'y side from Tiller Ln to the H.S. Drwy.			12 C Y Y	C20134 38 S1279 RCTD	221 258 Total:	502 450 952	D E R C	58 3 2	112 25 15	28 6 703	
										221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 258 State Safe Route to Schools (SR2S)	
Marie St(El Fresno) & Margarth St Ethanac to Margarth St to Marie E'ly 0.11 mi 0.64 miles 0 ft/ 60 ft Acquire Right-of-way for public use			14 C N Y	C50071 63 RCTD	321 Total:	75 75	R			75	
										321 1st Dist Developer Agreement Pblc Fac Trust Fnd	
Mazie Ave S.H. 74 to River Rd 0.34 miles 0 ft/ 24 ft Const AC paved road Accept into county maintained road system.			14 DL N N	C40081 65 RCTD	505 Total:	382 382	E C		2	2 378	
										505 CSA 41 Meadowbrook	
Mockingbird Cyn Rd 550'N of Via Fronteras to Via Fronteras 0.10 miles 24 ft/ 24 ft Sight distance study			11 C Y N	C10650 28 M1311B RCTD	221 Total:	50 50	D		50		
										221 Gas Tax (ABX8-9 Mar 2010 New HUTA)	
Mountain Ave S.H. 74 to Baxter Rd 1.45 miles 23 ft/ 23 ft Reconst RMS paved road			14 DL N N	C40017 63 S5270A RCTD	221 Total:	536 536	D E C				2 1 533
										221 Gas Tax (ABX8-9 Mar 2010 New HUTA)	
Nandina Ave Clark St to Day St 0.50 miles 0 ft/ 26 ft Const RMS paved road			14 DL N Y	C50062 55 RCTD	321 Total:	601 601	D E R C				1 4 10 586
										321 1st Dist Developer Agreement Pblc Fac Trust Fnd	
Palamino Pl King Ave to 470' E KING AVE 0.09 miles 32 ft/ 32 ft Resurf AC paved road			11 DL N N	C30020 27 M7709 RCTD	300 Total:	33 33	D E C		1 1 29		
										300 Measure A/Western	
Pats Point Dr Lawson Rd to 760' NE Lawson Rd 0.14 miles 33 ft/ 33 ft Resurf AC paved road			11 DL N N	C30013 33E M1973 RCTD	300 Total:	54 54	D E C		1 1 51		
										300 Measure A/Western	
Paving of 1st District dirt roads various roads 0.00 miles 0 ft/ 26 ft Const RMS Paved roads in the 1st District			12 DL N N	C50064 RCTD	321 Total:	155 155	D E C			1 1 153	
										321 1st Dist Developer Agreement Pblc Fac Trust Fnd	
Project Scoping of 1st District roads various roads 0.00 miles 0 ft/ 0 ft Project Scoping, Locations to be determined.			12 DL N N	C50063 RCTD	221 Total:	50 50	D		2	48	
										221 Gas Tax (ABX8-9 Mar 2010 New HUTA)	



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)					
							D=Design	E=Environmental				
							C=Construction	R=Right-of-way Acquisition	PFY=Previous Fiscal Year	FFY=Future Fiscal Year		
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY		
Rancho California Rd			12	B00512	107	2,634	D	6	92	47		
De Luz Rd to Temecula C.L.	3.39 miles	31 ft/ 31 ft	C	84	221	1,214	E		22	7		
Recon AC paved road and install raised centerline markers.			Y	S1271A	300	6	C			3,680		
			N	RCTD	Total:	3,854	107	STP - Formula (Urban/Urban Place)				
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)				
							300	Measure A/Western				
Rider St			14	C20057	300	220	D		2			
Haines St/S to Brown St	0.28 miles	31 ft/ 31 ft	DL	58B	Total:	220	E		1			
Resurf AC paved road			N	S5338E			C	62	155			
			N	RCTD			300	Measure A/Western				
Slurry Seal of 1st District roads FY12/13			00	C30006	221	1,065	D	23	26			
various roads			C		Total:	1,065	E		1			
Slurry Seal	24.50 miles	0 ft/ 0 ft	Y				C		1,015			
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)				
Slurry Seal of 1st District roads FY13/14			00	C40006	221	954	D			7		
various roads			C		Total:	954	E			1		
Slurry Seal	22.60 miles	0 ft/ 0 ft	Y				C			946		
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)				
Slurry Seal of 1st District roads FY14/15			00	C50006	221	988	D			8		
various roads			C		Total:	988	E			1		
Slurry Seal	19.15 miles	0 ft/ 0 ft	Y				C				979	
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)				
Speed Warning Signs			00	C30086	134	465	D	8	8			
5 Various Locations	0.00 miles	0 ft/ 0 ft	C		300	62	E	10	10			
Install solar-powered speed feedback signs Cajalco Rd, El Sobrante Rd, Van Buren Blvd, Soboba Rd and San Timoteo Cyn Rd.			N		Total:	527	R	5	5			
			N	RCTD			C				481	
							134	HSIP - Highway Safety Improvement Program				
							300	Measure A/Western				
Stallion Pl			11	C30016	300	32	D		1			
King Ave to 455' E King Ave	0.09 miles	32 ft/ 32 ft	DL	27	Total:	32	E		1			
Resurf AC paved road			N	M7073			C		30			
			N	RCTD			300	Measure A/Western				
Stallion Pl			11	C30015	300	29	D		1			
445' W King Ave to King Avenue	0.08 miles	29 ft/ 29 ft	DL	27	Total:	29	E		1			
Resurf AC paved road			N	M7073			C		27			
			N	RCTD			300	Measure A/Western				
Steele Peak Dr			14	C40021	221	110	D			1		
Baxter St to Spring St	0.38 miles	24 ft/ 24 ft	DL	63A	Total:	110	E			1		
Reconst RMS paved road			N	M7309			C			108		
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)				
Sunset Tr			11	C30017	300	53	D		1			
258' E Saddleback Rd to 489' W Saddleback Rd	0.14 miles	33 ft/ 33 ft	DL	27	Total:	53	E		1			
Resurf AC paved road			N	M7085			C	2	49			
			N	RCTD			300	Measure A/Western				



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)						
							D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	13/14	14/15	FFY	
Suttles Dr			11	C30019	300	51	D		1				
Rancho Escondido Dr to Tava Ln	0.16 miles	27 ft/ 27 ft	DL	27	Total:	51	E		1				
Resurf AC paved road			N	M7251			C	4	45				
			N	RCTD				300					Measure A/Western
Tava Ln			11	C30018	300	50	D		1				
King Ave to 568' E King Ave	0.11 miles	41 ft/ 41 ft	DL	27	Total:	50	E		1				
Resurf AC paved road			N	M7189			C	3	45				
			N	RCTD				300					Measure A/Western
Temescal Canyon Rd			11	C20154	201	479	D	132	14				
Dos Lagos Rd to S'ly	0.10 miles	15 ft/ 38 ft	C	33A	221	647	E	2					
Construct half width improvements with sidewalk on W'ly side. Widen Dos Lagos Dr from Temescal Cyn Rd to W'ly on S'ly side with retaining wall and sidewalk.			Y	S1807B	Total:	1,126	R	480					
			N	RCTD			C	479	19				
								201					Gas Tax-Prop 111
								221					Gas Tax (ABX8-9 Mar 2010 New HUTA)
Temescal Canyon Rd			11	C50072	221	1,711	D			165	80		
N'ly Dawson Cyn 0.28mi to N'ly Dawson Cyn	0.57mi		C	33C	332	845	E			166	78		
Realign road	0.29 miles	29 ft/ 32 ft	Y	S1807B	Total:	2,556	R			10	23		
			Y	RCTD			C			9	2,025		
								221					Gas Tax (ABX8-9 Mar 2010 New HUTA)
								332					Redevelopment Agency
Temescal Canyon Rd			11	B90988	626	384	D	150	25				
Ely Coldwater Cyn Wash to Wly Coldwater Cyn Wash	0.10 miles	32 ft/ 32 ft	C	33B	999	163	E	48					
Construct box culvert, Recon AC paved surface			Y	S1807B	Total:	547	C				324		
			N	RCTD				626					DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area
								999					Unfunded
Temescal Canyon Rd (extension)			11	B50670	221	473	D	3					
I-15 to Park Canyon Rd	1.60 miles	24 ft/ 48 ft	C	33	300	8	E	3		2	473		
Realign and widen AC paved road			Y	S1807B	Total:	481							
			N	DEVEL				221					Gas Tax (ABX8-9 Mar 2010 New HUTA)
								300					Measure A/Western
Tenaja Rd			12	C20143	300	1,056	D	98	12				
Clinton Keith Rd to Sierra Ellena	1.52 miles	26 ft/ 26 ft	C	80	Total:	1,056	E	3	4				
Reconst AC paved road			Y	S1556B			C		939				
			N	RCTD				300					Measure A/Western
Transportation Yard Frontage Improvements			14	C40051	221	1,030	D		175	20			
Harvill Ave/Water St to & Placentia St	0.50 miles	11 ft/ 34 ft	C	58	Total:	1,030	R		5				
Const/Widen AC paved roads			Y	S5343F			C			830			
Costs not distributed to Sup. Districts. Acquisition, Env and PSV work was done under Z977137.			N	RCTD				221					Gas Tax (ABX8-9 Mar 2010 New HUTA)
Van Buren Blvd			11	B50657	201	31	D	599	51	98	143		
Washington St to Wood Rd	2.10 miles	62 ft/ 110 ft	C	53	300	222	E	16		459			
Widen AC paved road to 6 lanes			Y	S5415B	349	963	R	50					2,181
			Y	RCTD	627	200	C						3,495
					999	5,676							
					Total:	7,092		201					Gas Tax-Prop 111
								300					Measure A/Western
								349					TUMF Regional System (RCTC)
								627					DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest A
								999					Unfunded

PROJECT GROUPS		To	From	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	--	----	------	----	--------	------------	------------------------	------------------------

C2-0153 Camino del Sol Area Group 2

Gem Ln	Alessandro Blvd		Camino Del Oro	14	M7929	50	120	160
Avenida Luna	Camino Del Sol		Avenida Hacienda	14	M7408	50	307	414
TOTALS							427	574

C4-0001 Chip Seal of 1st District Roads FY13/14

				MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)	
Amalfi Dr	Chalon Rd		Athenon Ave	11	M1837	57	5	5	5
Athenon Ave	663' S Baltra Dr		Baltra Dr	11	M1836	57	4	4	4
Baltra Dr	Kirkpatrick Rd		689' W Kirkpatrick Rd	11	M1835	57	4	4	4
Chalon Rd	923' S Amalfi Dr		Amalfi Dr	11	M1892	57	5	5	5
Cir Of The Peppers	238' E Kirkpatrick Rd		Kirkpatrick Rd	11	M3171	57	1	1	1
Clive Way	148' E Chalon Rd		Chalon Rd	11	M1929	57	1	1	1
Crop Rd	Sussex Rd		843' SW Sussex Rd	11	M1731	57A	5	5	5
Equestrian Ln	Sussex Rd		455' SW Sussex Rd	11	M1730	57A	3	3	3
Fox Glen Rd	Sussex Rd		Mockingbird Canyon Rd	11	M1728	57A	10	10	10
Gavilan Rd	Elderidge Dr		Multiview Dr	11	S1172	57	14	14	14
Gavilan Rd	Cajalco Rd		Elderidge Dr	11	S1172	57	7	7	7
Harness Rd	Sussex Rd		718' S Sussex Rd	11	M1732	57A	4	4	4
Kirkpatrick Rd	Baltra Dr		Cajalco Rd	11	M1834	57	6	6	6
La Sierra Ave	El Sobrante Rd		5085' N Cajalco Rd	11	S1635A	31	33	33	33
Lake Mathews Dr	Olive St		Gavilan Rd	11	S1701A	60A	4	4	4
Lake Mathews Dr	300' W Rolling Meadows Dr		Olive St	11	S1701A	60A	13	13	13
Lake Mathews Dr	Valley St		300' W Rolling Meadows Dr	11	S1701A	60A	10	10	10
Lake Mathews Dr	Gavilan Springs Ranch Rd		Valley St	11	S1701A	34	23	23	23
Quarter Horse Rd	Mockingbird Canyon Rd		723' SW Mockingbird Canyon Rd	11	M1727	57A	4	4	4
Scottsdale Dr	280' E Sussex Rd		Sussex Rd	11	M1733	57A	2	2	2
Sussex Rd	Fox Glen Rd / E		Fox Glen Rd / W	11	M1729	57A	19	19	19
Temescal Canyon Rd	El Hermano Rd		Campbell Ranch Rd	11	S1807B	33	29	29	29
Adelfa St	4182' S Grand Ave		Grand Ave	12	M1003	42A	15	15	15
Akley St	Deeble Entrance		Gillette St	12	M1005	41	4	4	4
Baldwin Blvd	Grand Ave		Nelson St	12	M1020	42A	10	10	10
Blackwell Blvd	Cottrell Blvd		Hays Ave	12	M1033	42A	2	2	2
Bobrick Ave	Walls St		Cottrell Blvd	12	M1037	42A	5	5	5
Brightman Ave	Sanders Dr		Blackwell Blvd	12	M1047	72	16	16	16
Buena Vista St	787' S Grand Ave		Grand Ave	12	M1055	41	4	4	4
Coleman Ave	Adelfa St		Gillette St	12	M1093	42A	2	2	2
Cottrell Blvd	Blackwell Blvd		Adelfa St	12	M1111	42A	6	6	6
Cottrell Blvd	Brightman Ave		Blackwell Blvd	12	M1111	42A	2	2	2
Deeble Entrance	Grand Ave		Akley St	12	M1127	41	3	3	3

Contract Construction

by Day Labor

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0001 Chip Seal of 1st District Roads FY13/14 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Gillette St	Akley St	Coleman Ave	0.24	12	M1174	42A	5	5
Glenetta Way	310' N Buena Vista St	Buena Vista St	0.06	12	M1832	41	2	2
Haynes Ave	Landerville Blvd	Brand St	0.06	12	M1554	42A	1	1
Hays Ave	Pederson St	Cottrell Blvd	0.55	12	M1200	42A	11	11
Mackay Ave	Walls St	Blackwell Blvd	0.22	12	M1280	42A	4	4
Raley Ave	Blackwell Blvd	Walls St	0.22	12	M1367	42A	5	5
Sutherland Ave	Walls St	Blackwell Blvd	0.22	12	M1419	42A	5	5
Walls St	Grand Ave	Hays Ave	0.29	12	M1461	42A	6	6
Zellar St	1577' S Akley St	Akley St	0.30	12	M1495	42A	6	6
Club Dr	Theda St	Quail Dr	0.54	14	M5067	63A	11	11
Elm St	Walnut St / S	Walnut St / N	0.10	14	M10128A	65	2	2
Fig St	Peach St	Patterson St	0.21	14	M1240	63	5	5
Hammack Ave	Plum St	SH-74	0.57	14	S1813	65	12	12
Hammack Ave	Mountain Ave	Plum St	0.90	14	S1813	65	18	18
June St	Spring St	Hammack Ave	0.23	14	M1239	63	5	5
Markham St	Cable Ln	2535' E Wood Rd	0.52	14	S5239B	58A	11	11
Markham St	Brown St / E	Cable Ln	1.21	14	S5239B	58A	27	27
Markham St	Haines St	Brown St / E	0.24	14	S5239B	58A	5	5
Markham St	Clark St	Haines St	0.25	14	S5239B	58A	6	6
Markham St	Day St	Clark St	0.51	14	S5239B	58A	12	12
Martin St	Clark St	Brown St	0.50	14	S5241	58A	11	11
Martin St	Carroll St	Clark St	0.25	14	S5241	58A	10	10
Martin St	Day St	Carroll St	0.25	14	S5241	58A	5	5
Meadowbrook Ave	Peach St	SH-74	0.23	14	S1642	65	5	5
Mountain Ave	Peach St	Hammack Ave	0.64	14	M1935	63	12	12
Parsons Rd	Mariposa Ave	Markham St	1.00	14	M5305	54	19	19
Patterson St	Mountain Ave	Telford Ave	0.40	14	M1972	63	8	8
Peach St	Mountain St	Telford Ave	0.37	14	M1643	63	9	9
Plum St	Telford Ave	Hammack Ave	0.45	14	M1197	65	10	10
Sharp Rd	Theda St	3049' W Theda St	0.58	14	M5369	63A	12	12
Spring St	Mountain Ave	Telford Ave	0.41	14	M1971	63	8	8
Telford Ave	Hammack Ave	Vista Ave	0.10	14	S1812	65	2	2
Vista Ave	Hammack Ave	Telford Ave	0.55	14	M1248	65	12	12
Walnut St	Hammack Ave / N	Hammack Ave / S	0.54	14	M1244	65	12	12
TOTALS							25.10	569

by Day Labor

569

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	--	----	------	--------	----	--------	------------	------------------------	------------------------

C5-0001 Chip Seal of 1st District Roads FY14/15

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Armintrout Dr	884' S Mariposa Ave	Mariposa Ave		0.17	11	M5171	28	6	6
Canyon Ridge Rd	653' N El Mesa Dr	El Mesa Dr		0.12	11	M1155	26	6	6
Concordia Ranch Rd	3968' E Temescal Canyon Rd	Temescal Canyon Rd		0.75	11	M1201	35	20	20
Dial Way	143' N Foster Rd	Foster Rd		0.03	11	M1752	33A	1	1
E1 Mesa Dr	148' E Canyon Ridge Rd	Canyon Ridge Rd		0.03	11	M1152	26	1	1
Firethorn Ave	348' N Van Buren Blvd	Van Buren Blvd		0.07	11	M1814	26	1	1
Foster Rd	145' E Dial Way	400' E Dial Way		0.05	11	M1751	33A	1	1
Foster Rd	Temescal Canyon Rd	145' E Dial Way		0.07	11	M1751	33A	1	1
Harley John Rd	Mockingbird Canyon Rd	Washington St		0.58	11	M1721	57A	19	19
Hostettler Rd	869' S Temescal Canyon Rd	2207' S Temescal Canyon Rd		0.25	11	M1219	35	6	6
Hostettler Rd	Temescal Canyon Rd	869' S Temescal Canyon Rd		0.16	11	M1219	35	6	6
La Sierra Ave	5085' N Cajalco Rd	Cajalco Rd		0.96	11	S1635A	31	25	25
Mariposa Ave	813' W Washington St	Washington St		0.15	11	M5379	28	4	4
Mariposa Ave	Wood Rd	Taft St		0.50	11	S5238A	54	6	6
Mauldin Ln	581' S Pine Ct	Pine Ct		0.11	11	M1891	26	2	2
Orange Blossom Cir	462' E Canyon Ridge Rd	Canyon Ridge Rd		0.09	11	M1151	26	2	2
Pine Ct	374' SW Van Buren Blvd	Van Buren Blvd		0.07	11	M1851	26	2	2
Silverton Ct	1629' S Cajalco Rd	Cajalco Rd		0.31	11	M1222	31	7	7
Walker Canyon Rd	735' SE Hill Top Dr	Hill Top Dr		0.14	11	M1202	37	3	3
Alexander St	Nandina Ave	Markham St		0.98	14	S5008	58A	22	22
Bonham St	Alexander St	800' W Alexander St		0.15	14	M5028A	58A	3	3
Brown St	Markham St	Cajalco Rd		1.00	14	S5034B	58A	21	21
Brown St	Oleander St	Markham St		0.48	14	S5034C	58A	10	10
Cajalco Rd	651' E Cajalco Expy	Cajalco Expy		0.12	14	S1062D	58	6	6
Cajalco Rd	100' W Harvill Ave	651' E Cajalco Expy		0.30	14	S1062D	58	7	7
Cajalco Rd	I-215	100' W Harvill Ave		0.13	14	S1062D	58	5	5
Clark St	Martin St	Cajalco Rd		0.46	14	S5065B	58A	17	17
Clark St	Markham St	Martin St		0.53	14	S5065B	58A	13	13
Clark St	Nandina Ave	Markham St		0.97	14	S5065B	58A	21	21
Cole Ave	Spalding Ave	Markham St		0.34	14	S5068	54	14	14
Cole Ave	Nandina Ave	Markham St		0.35	14	M5068	54	14	14
Cole Ave	Mariposa Ave	Spalding Ave		0.50	14	S5068A	54	28	28
Commerce Center Dr	Seaton Ave	Nandina Ave		0.34	14	M5311	58	15	15
Costello Ave	Brown St	Alexander St		0.50	14	M5075	58A	11	11
Dallas Ave	Parsons Rd	Cole Ave		0.25	14	M5086	54	12	12
Dree Cir	479' NE Harvill Ave	Harvill Ave		0.09	14	M5446	58	3	3
Glenwood Ave	Parsons Rd	Cole Ave		0.25	14	M5150	54	12	12
Jean St	Brown St	Hallett St		0.25	14	M5542A	58A	6	6
Messenia Ln	2427' NE Palatium Cir	Palatium Cir		0.46	14	M5420	58	21	21
Messenia Ln	Commerce Center Dr	Perry St		0.23	14	M5420A	58	10	10

by Day Labor

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C5-0001 Chip Seal of 1st District Roads FY14/15 (cont.)

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Mountain Ave	Theda St	SH-74	0.82	14	S5270A	63	16	16
Mountain Ave	Baxter Ave	Theda St	0.62	14	S5270A	63	14	14
Ontario Ave	Parsons Rd	Cole Ave	0.25	14	M5295	54	11	11
Palatium Cir	1898' S Martin St	Martin St	0.36	14	M5423	58	17	17
Patterson Ave	915' N Rider St	Rider St	0.17	14	S5306A	58	4	4
Patterson Ave	1220' N Rider St	915' N Rider St	0.06	14	S5306A	58	1	1
Patterson Ave	1496' S Cajalco Rd	Cajalco Rd	0.28	14	S5306B	58	5	5
Perry St	Messenia Ln	1020' W Messenia Ln	0.19	14	M5310	58	9	9
Placentia St	Harvill Ave	W Frontage Rd	0.24	14	S5319	58	13	13
Ray Ave	Parsons Rd	Cole Ave	0.25	14	M5330	54	11	11
Rider St	Harvill Ave	614' E Harvill Ave	0.12	14	M5338C	58	6	6
Rider St	Seaton Ave	Patterson Ave	0.51	14	S5338B	58	14	14
Rider St	Patterson Ave	Harvill Ave	0.22	14	S5338C	58	11	11
Sage St	1088' W Brown St	Brown St	0.21	14	M5350	58A	4	4
Spalding Ave	Parsons Rd	Cole Ave	0.25	14	M5380	54	11	11
Thomas Ln	Brown St	Hallett St	0.28	14	M11076A	58A	6	6
Warren Rd	Parsons Rd	Cole Ave	0.25	14	M5211A	54	11	11
Water St	1280' E Harvill Ave	112' W Harvill Ave	0.26	14	M5424	58	12	12
			TOTALS				566	566

by Day Labor

C3-0006 Slurry Seal of 1st District Roads FY12/13

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Amberwood Ct	Woodcrest Dr	430' N Woodcrest Dr	0.08	11	M7919	28	8	10
Berry St	Old Windmill Ct	Lyon Ave	0.03	11	M1768	26B	1	1
Berry St	Lyon Ave	373' W Lyon Ave	0.07	11	M1768	26B	2	2
Breithorn Ct	Lyon Ave	356' W Lyon Ave	0.07	11	M1490	26D	6	7
Brookview Ct	Morningview Dr	588' W Morningview Dr	0.11	11	M7993	28	3	3
Calumet Ct	Rancho Escondido Dr	743' N Rancho Escondido Dr	0.14	11	M7323	27	13	16
Camra Way	Sonny Ln	Colleen Ct	0.10	11	M9012	53	2	2
Canyon View Dr	Van Buren Blvd	Golden Spur Ct	0.16	11	M7481	28	12	16
Canyon View Dr	Golden Spur Ct	Stoneridge Dr	0.09	11	M7481	28	9	11
Canyon View Dr	Stoneridge Dr	2628' S Golden Spur Ct	0.40	11	M7481	28	11	14
Cayuse Ct	Ringbit Ct	Valle Vista Way	0.17	11	M7638	27	4	5
Cayuse Ct	Valle Vista Way	826' N Valle Vista Way	0.16	11	M7638	27	4	5
Cecil Ave	Gentian Ave	Hibiscus Ave	0.25	11	M9009	53	6	7
Chicago Ave	Gentian Ave	Twin Lakes Dr	0.07	11	M5504A	53	2	2
Chicago Ave	Kross Rd	316' S Kross Rd	0.06	11	M5504B	53	2	2
Colleen Ct	362' NW Camra Way	367' SE Camra Way	0.14	11	M9013	53	3	3
Constable Rd	Van Buren Blvd	1742' N Van Buren Blvd	0.33	11	M7528	27	10	13
Cornerstone Rd	Old Heritage Rd	Sierra View Ct	0.27	11	M9894	26B	7	10
			TOTALS				566	566

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C3-0006 Slurry Seal of 1st District Roads FY12/13 (cont.)

Contract Construction

Devine Cir	Lyon Ave	851' Nw Lyon Ave	0.16	11	M1015	26B	15	19
Dufferin Ave	Lyon Ave	La Sierra Ave	0.24	11	M1135	26B	3	3
Estates Ct	Lyon Ave	535' Sw Lyon Ave	0.10	11	M9900	26B	2	2
Gabbert Ln	Fillmore St	Shugart Way	0.04	11	M1397	26B	4	5
Gentian Ave	Chicago Ave	Sonny Ln	0.24	11	M5143A	53	6	7
Gilla Way	Hermosa St	Colt St	0.24	11	M7502	53	6	7
Golden Spur Ct	Canyon View Dr	746' Sw Canyon View Dr	0.14	11	M7483	28	3	3
Golden Star Ave	Washington St	5491' N Washington St	1.04	11	M5651	27	19	24
Hermosa St	Gila Way	Prairie Way	0.13	11	M7501	53	3	3
Keepsake Ct	Cornerstone Rd	385' SE Cornerstone Rd	0.07	11	M9902	26B	2	2
Kellen Ct	Valle Vista Way	829' N Valle Vista Way	0.16	11	M7639	27	4	5
Kross Rd	Chicago Ave	Sonny Ln	0.25	11	M9014	53	6	7
Lamar Ct	Prairie Way	309' W Prairie Way	0.06	11	M7503	53	2	2
Lambert Dr	Moulton Dr	Waite Ave	0.12	11	M1402	26B	13	16
Lyon Ave	Victoria Ave	Dufferin Ave	0.25	11	M1591	26B	4	5
Lyon Ave	Dufferin Ave	Mont Blanc Dr	0.15	11	M1591	26B	4	5
Lyon Ave	Mont Blanc Dr	2744' S Dufferin Ave	0.37	11	M1591	26B	35	46
Lyon Ave	Devine Cir	Apple Canyon Ln	0.10	11	M1591A	26B	10	13
Middleborough Rd	Lyon Ave	La Sierra Ave	0.16	11	M1405	26B	17	21
Morning Glory Ct	Lyon Ave	303' W Lyon Ave	0.06	11	M1494	26B	5	6
Morningview Dr	Stoney Creek Dr	Terraceview Ct	0.11	11	M7994	28	3	3
Moulton Dr	Victoria Ave	Shugart Way	0.13	11	M1401	26B	13	16
Old Heritage Rd	Dufferin Ave	1512' E Dufferin Ave	0.29	11	M9895	26B	7	9
Old Windmill Ct	344' N Berry St	370' S Berry St	0.14	11	M9897	26B	3	3
Pick Pl	Van Buren Blvd	Sally Ln	0.45	11	M7526	27	12	15
Prairie Way	Gentian Ave	Hermosa Dr	0.12	11	M7504	53	2	2
Prairie Way	Hermosa St	Colt St	0.25	11	M7504	53	5	6
Rancho Escondido Dr	Rancho Viejo Dr	1742' E Rancho Viejo Dr	0.33	11	M7246	27	29	36
Rancho Verde Cir	Rancho Viejo Dr	366' E Rancho Viejo Dr	0.07	11	M7876	27	2	2
Rancho Viejo Dr	754' S Via Rancho	120' N Via Rancho	0.17	11	M7245	27	16	19
Rancho Viejo Dr	120' N Via Rancho	1242' N Via Rancho	0.21	11	M7245	27	19	24
Rancho Viejo Dr	1242' N Via Rancho	263' N Rancho Verde Cir	0.16	11	M7245	27	15	18
Ridgeview Ave	Hibiscus Ave	373' S Summer Ct	0.13	11	M5339	53	2	2
Ridgeway Ave	373' S Summer Ct	Summer Ct	0.07	11	M5339	53	2	2
Ringbit Ct	Washington St	634' E Washington St	0.12	11	M7932	27	2	2
Rittenwood Ct	Lyon Ave	167' W Lyon Ave	0.03	11	M1492	26D	2	2
Saddle Crest Pl	Rancho Viejo Dr	610' N Rancho Viejo Dr	0.12	11	M7272	27	9	12
Saddleback Rd	Via Rancho	Washington St	0.32	11	M7086	27	7	9
Sagewood Ct	260' W Stoneridge Dr	272' E Stoneridge Dr	0.10	11	M7921	28	10	12

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C3-0006 Slurry Seal of 1st District Roads FY12/13 (cont.)

Sally Ln	Van Buren Blvd	Pick Pl	0.34	11	M7525	27	9	11
Shugart Way	Moulton Dr	892' SW Moulton Dr	0.17	11	M1398	26B	16	21
Sierra View Ct	Dufferin Ave	1005' SE Dufferin Ave	0.19	11	M9901	26B	5	6
Silver Spur Rd	Canyon View Dr	1477' W Canyon View Dr	0.28	11	M7482	27	26	33
Singletree Ln	Valle Vista Way	853' SE Valle Vista Way	0.16	11	M7640	27	4	5
Sonny Ln	Gentian Ave	Kross Rd	0.25	11	M9015	53	6	7
Stokes Cir	Shugart Way	452' S Shugart Way	0.09	11	M1400	26B	7	10
Stoneridge Dr	Sagewood Ct	Woodcrest Dr	0.10	11	M7487	28	10	13
Stoneridge Dr	Woodcrest Dr	Stoney Creek Dr	0.19	11	M7487	28	5	6
Stoneridge Dr	Stoney Creek Dr	Canyon View Dr	0.28	11	M7487	28	6	7
Stoney Creek Dr	Morningview Dr	Canyon View Dr	0.17	11	M7488	28	5	6
Stoney Creek Dr	Canyon View Dr	Canyon View Dr	0.20	11	M7488	28	5	6
Streamview Ct	Canyon View Dr	Stoneridge Dr	0.20	11	M7992	28	2	2
Summer Ct	Cecil Ave	410' W Canyon View Dr	0.08	11	M9010	53	6	8
Surrey Ct	Wagon Wheel Dr	1192' E Cecil Ave	0.23	11	M5969	27	2	2
Suttles Dr	Tava Ln	297' S Wagon Wheel Dr	0.06	11	M7251	27	4	5
Tava Ln	Suttles Dr	Van Buren Blvd	0.20	11	M7189	27	6	7
Terraceview Ct	Canyon View Dr	King Ave	0.24	11	M7991	28	6	7
Traditions Ct	Dufferin Ave	1117' W Canyon View Dr	0.21	11	M9896	26B	2	2
Twin Lakes Dr	Chicago Ave	440' NE Dufferin Ave	0.08	11	M9011	53	2	2
Valle Vista Way	Washington St	357' E Chicago Ave	0.07	11	M7637	27	9	12
Vaquero Ct	Arabian Ave	2122' E Washington St	0.40	11	M7191	27	6	8
Via Rancho	Saddleback Rd	402' N Arabian Ave	0.08	11	M7108	27	2	2
Victoria Ave	Fillmore St	Rancho Viejo Dr	0.10	11	S1455	26B	35	43
Victoria Ave	542' W La Sierra Ave	542' W La Sierra Ave	0.43	11	S1455	26B	21	26
Wagon Wheel Dr	Washington St	La Sierra Ave	0.10	11	M5965	27	7	9
Waite Ave	Devine Cir	1470' N Washington St	0.28	11	M1403	26B	9	12
Warmington St	Lyon Ave	Apple Canyon Ln	0.10	11	M1769	26B	4	5
Wildcat Ln	473' S Victoria Ave	830' W Lyon Ave	0.16	11	M3221	26B	2	2
Wildcat Ln	Victoria Ave	Victoria Ave	0.09	11	M3221	26B	2	2
Woodcrest Dr	Canyon View Dr	447' N Victoria Ave	0.08	11	M7920	28	4	5
Ainsworth Pl	Amorose St	Stoneridge Dr	0.16	11	M2588	36	3	3
Alvarado St	Machado St	692' N Amorose St	0.13	12	M3785	38	24	30
Amorose St	729' E Grand Ave	Grand Ave	0.77	12	M3849	38	3	3
Amorose St	Grand Ave	Grand Ave	0.14	12	M3849	36	8	11
Audelo St	Alvarado St	3184' W Grand Ave	0.60	12	M3789	38	2	2
Brookstone Ln	Toft Dr	364' N Alvarado St	0.07	12	M3852	36	5	7
Cobblestone Ln	Rockridge Rd	Cobblestone Ln	0.19	12	M3851	36	4	5
Coplasa St	Alvarado St	Brookstone Ln	0.16	12	M3786	38	2	2
		590' E Alvarado St	0.11	12				

Contract Construction

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	--	----	------	--------	----	--------	------------	------------------------	------------------------

C3-0006 Slurry Seal of 1st District Roads FY12/13 (cont.)

De La Lama St	Alvarado St	321' N Alvarado St	0.06	12	M3792	38	2	2	
Eureka St	Payne St	Via Persiana	0.10	12	M1765	38	2	2	
Golondrina St	Machado St	949' N Machado St	0.18	12	M3783	38	5	6	
Golondrina St	Via Lakistas	Via Lakistas	0.03	12	M3783	38	1	1	
Golondrina St	Golondrina St	Via Bonica	0.10	12	M3783	38	2	2	
Magdaleno Ct	Grand Ave	775' S Golondrina St	0.15	12	M3784	38	3	3	
Monty Ct	Grand Ave	443' W Grand Ave	0.08	12	M3855	38	2	2	
Patrick Ct	Grand Ave	286' W Grand Ave	0.05	12	M3856	38	1	1	
Princo St	Alvarado St	394' N Alvarado St	0.07	12	M3788	38	2	2	
Robyn Ct	Grand Ave	178' W Grand Ave	0.03	12	M3854	38	1	1	
Rockridge Rd	Toft Dr	Cobblestone Ln	0.16	12	M3850	36	4	5	
Timey St	Grand Ave	390' N Coplasa St	0.07	12	M3787	38	2	2	
Toft Dr	Grand Ave	2020' W Grand Ave	0.38	12	M3853	36	9	12	
Via Bonica	Via Lakista	Via Caribia	0.35	12	M10394A	38	9	11	
Via Caribia	Via Bonica	Via Lakistas	0.17	12	M10395A	38	5	6	
Via Escapade	Via Bonica	Via Persiana	0.06	12	M10398A	38	2	2	
Via Lakistas	Grand Ave	Via Caribia	0.48	12	M10396A	38	13	16	
Via Persiana	Via Escapade	Eureka St	0.08	12	M10397A	38	2	2	
Via Violetta	Via Lakistas	356' NW Via Lakistas	0.07	12	M10399A	38	2	2	
Big Sky Cir	Spenser Butte Dr	Trail Duster Ct	0.28	14	M9422	60B	6	8	
Big Sky Cir	Trail Duster Ct	3234' NE Spenser Butte Dr	0.34	14	M9422	60B	7	9	
El Nido Rd	Piedras Rd	2303' E Piedras Rd	0.44	14	M5113A	60	13	16	
Fort Lauder Ln	Piedras Rd	Valle Pacifico Dr	0.68	14	M10445A	60	19	23	
Gold Strike Cir	El Mineral Rd	348' S El Mineral Rd	0.07	14	M7984	60B	2	2	
Gold Strike Cir	348' S El Mineral Rd	Big Sky Cir	0.23	14	M7984	60B	6	8	
Kiowa Ct	Fort Lauder Ln	420' NE Fort Lauder Ln	0.08	14	M10446A	60	2	2	
Piedras Rd	El Mineral Rd	260' S El Mineral Rd	0.05	14	M7978A	60B	2	2	
Piedras Rd	Pony Butte Ct	Pony Butte Ct	0.05	14	M7978A	60B	1	1	
Piedras Rd	1878' S El Mineral Rd	1878' S El Mineral Rd	0.25	14	M7978A	60B	6	8	
Piedras Rd	Piedras Rd	2990' S El Mineral Rd	0.21	14	M7978A	60B	5	6	
Pony Butte Ct	Piedras Rd	324' E Piedras Rd	0.06	14	M9538	60B	2	2	
Rose Quartz Dr	1160' NE Piedras Rd	El Nido Rd	0.15	14	M7983	60	4	4	
Rose Quartz Dr	Piedras Rd	372' E Piedras Rd	0.07	14	M7983A	60	2	2	
Rose Quartz Dr	372' E Piedras Rd	1160' E Piedras Rd	0.15	14	M7983A	60	3	3	
Silver Hawk Trl	Big Sky Cir	Piedras Rd	0.16	14	M9536	60B	4	4	
Snakebite Trl	Rose Quartz Dr	Fort Lauder Ln	0.15	14	M10447A	60	4	4	
Trail Duster Ct	Big Sky Cir	605' S Big Sky Cir	0.11	14	M9539	60B	2	2	
TOTALS								24.50	1,065

Contract Construction

873

TOTALS

PROJECT GROUPS	To	From
----------------	----	------

C4-0006 Slurry Seal of 1st District Roads FY13/14

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Birch Hill Rd	Canyonwood Dr	Laurel Grove Rd	0.24	11	M9738	28	8	9
Alder St	736' S Scottsdale Rd	324' N Seven Springs Way	0.76	11	M10292A	57A	24	27
Almond Tree Path	Owl Tree Rd	536' S Owl Tree Rd	0.10	11	M9050	57A	3	3
Bretton Woods Pl	Corrinne Way	1302' N Corrinne Way	0.25	11	M9052	28	8	9
Briarwood Dr	Woodview Dr	Rolling Hills Dr	0.09	11	M9256	33B	3	3
Canyonwood Dr	Birch Hill Rd	Rolling Creek Way	0.22	11	M9737	28	7	8
Canyonwood Dr	Rolling Creek Way	783' S Rolling Creek Way	0.15	11	M9737	28	4	5
Cheltenham Rd	Bretton Woods Pl	Morocco Ct	0.13	11	M9053	28	4	5
Chickory Dr	Seven Springs Way	Scottsdale Rd	0.46	11	M1842	57A	15	17
Chickory Dr	Scottsdale Rd	958' S Scottsdale Rd	0.18	11	M1842	57A	6	7
Cleveland Ave	1764' N Villa Franca	Villa Franca	0.30	11	M1089	26B	13	15
Cleveland Ave	Villa Franca	La Sierra Ave	0.16	11	M1089	26B	1	1
Colt St	Akron St	Prairie Way	0.17	11	M7505	53	6	7
Conestoga Rd	Green Acres Dr	341' E Green Acres Dr	0.06	11	M7442	57A	1	1
Copper Ridge Dr	Woodview Dr	Rolling Hills Dr	0.09	11	M9254	33B	3	3
Corrinne Way	Markham St	2393' N Markham St	0.45	11	M9051	28	14	16
Cowan Rd	Cajalco Rd	Green Acres Dr	0.28	11	M7443	57A	18	21
Crimson Ct	Rolling Hills Dr	381' N Rolling Hills Dr	0.07	11	M9257	33B	2	2
Dry Run Ct	Eagle Peak Rd	484' N Eagle Peak Rd	0.09	11	M9735	28	2	2
Eagle Peak Rd	Edge Gate Dr	Washington St	0.41	11	M9736	28	13	15
Edge Gate Dr	Eagle Peak Rd	Washington St	0.51	11	M9801	28	16	18
Evonvale Dr	Knabe Rd	Hayworth Ct	0.05	11	M9659	33A	2	2
Falling Water Way	657' S Seven Springs Way	Seven Springs Way	0.12	11	M1738	57A	4	5
Forest Boundary Rd	Knabe Rd	1273' S Knabe Rd	0.24	11	M1639	33A	7	8
Glass Mountain Dr	Seven Springs Way	Scottsdale Rd	0.46	11	M9250	57A	16	18
Glen Hollow Way	Ironridge Rd	1419' N Ironridge Rd	0.27	11	M10285A	28	9	10
Golden Leaf Ln	Owl Tree Rd	748' N Owl Tree Rd	0.14	11	M1734	57A	8	9
Green Acres Dr	1079' S Wylar Rd	Wylar Rd	0.20	11	M7439	57A	9	10
Harley John Rd	Scottsdale Rd	Washington St	0.28	11	M1721	57A	12	14
Hayworth Ct	Patina Ct	716' N Patina Ct	0.14	11	M9661	33A	4	5
Hickory Tree Ln	Owl Tree Rd	525' N Owl Tree Rd	0.10	11	M1840	57A	6	7
Hollowtree Ln	Seven Springs Way	Alder St	0.28	11	M10577A	57A	9	10
Hunters Ct	Rolling Hills Dr	156' S Rolling Hills Dr	0.03	11	M9258	33B	1	1
Ironridge Rd	Glen Hollow Way	Timberview Dr	0.14	11	M10286A	28	5	6
Jameson Rd	Clay Canyon Dr	Calle Canon Rd	0.34	11	M1579	33D	11	13
Jameson Rd	Calle Canon Rd	Camino Limon Rd	0.12	11	M1579A	33D	4	5
La Serena Ct	Laurel Grove Rd	808' E Laurel Grove Rd	0.15	11	M10287A	28	4	5
Larkwood St	Edge Gate Dr	Wood Song Ct	0.08	11	M10610A	28	2	2
Laurel Grove Rd	Ironridge Rd	Nandina Ave	0.41	11	M10288A	28	13	15
Luna Ct	Winters Ln	1208' NW Winters Ln	0.23	11	M1407	28	7	8

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0006 Slurry Seal of 1st District Roads FY13/14 (cont.)

Contract Construction

Markham St	Mockingbird Canyon Rd	Washington St	0.71	11	M5239C	28	37	43
Markham St	Washington St	4294' E Washington St	0.81	11	S5239A	57A	23	26
Mc Guire Rd	Wylar Rd	1044' NE Wylar Rd	0.20	11	M7441	57A	9	10
Nandina Ave	Washington St	642' E Washington St	0.12	11	M5276C	28	5	6
Nandina Ave	642' E Washington St	Porter Ave	0.24	11	M5276C	28	7	8
Oak Park Dr	Seven Springs Way	Scottsdale Rd	0.48	11	M9251	57A	17	20
Owl Tree Rd	Washington St	Shady Side Ln	0.22	11	M1736	57A	15	17
Owl Tree Rd	Shady Side Ln	Markham St / E	0.58	11	M1736	57A	41	47
Owl Tree Rd	Markham St / W	Washington St	0.40	11	M1736A	57A	14	16
Patina Ct	Hayworth Ct	486' E Hayworth Ct	0.09	11	M9660	33A	3	3
Pinecone Ln	Scottsdale Rd	498' N Scottsdale Rd	0.09	11	M9318	57A	4	5
Pinecone Ln	498' N Scottsdale Rd	Seven Springs Way	0.40	11	M9318A	57A	31	36
Ravenhurst Way	Chickory Dr	Scottsdale Rd	0.37	11	M10293A	57A	12	14
Rolling Creek Way	Washington St	Glen Hollow Way	0.19	11	M9739	28	6	7
Rolling Hills Dr	Clay Canyon Dr	1598' NW Clay Canyon Dr	0.30	11	M9255	33B	10	11
Scottsdale Rd	Harley John Rd	2345' E Harley John Rd	0.44	11	M1733A	57A	17	19
Scottsdale Rd	2345' E Harley John Rd	Pinecone Ln	0.34	11	M1733A	57A	13	15
Scottsdale Rd	Pinecone Ln	Alder St	0.25	11	M1733A	57A	10	11
Seven Springs Way	Washington St	Stallion Crest Rd	0.21	11	M1737	57A	8	9
Seven Springs Way	Stallion Crest Rd	1418' E Stallion Crest Rd	0.27	11	M1737	57A	10	11
Seven Springs Way	1418' E Stallion Crest Rd	2758' E Stallion Crest Rd	0.25	11	M1737	57A	18	21
Seven Springs Way	2758' E Stallion Crest Rd	Pinecone Ln	0.29	11	M1737	57A	9	10
Seven Springs Way	Pinecone Ln	Alder St	0.25	11	M1737	57A	8	9
Shady Side Ln	Owl Tree Rd	Markham St	0.18	11	M1735	57A	6	7
Shady Side Ln	Markham St	Ironridge Rd	0.06	11	M1735	28	2	2
Singingbird Ln	Stallion Crest Rd	1014' E Stallion Crest Rd	0.19	11	M1740	57A	6	7
Stallion Crest Rd	Harley John Rd	Seven Springs Way	0.29	11	M1739	57A	9	10
Summerleaf Ln	Scottsdale Rd	649' S Scottsdale Rd	0.12	11	M10295A	57A	4	5
Sunset Knoll Dr	Alder St	Scottsdale Rd	0.31	11	M10294A	57A	10	11
Swallowtail Ln	Seven Springs Way	581' S Seven Springs Way	0.11	11	M9599	57A	3	3
Tammerlane Way	Owl Tree Ln	691' N Owl Tree Ln	0.13	11	M1831	57A	7	8
Timberview Dr	Ironridge Rd	1535' E Ironridge Rd	0.29	11	M10289A	57A	9	10
Twyla Jane Ln	Wylar Rd	1174' W Wylar Rd	0.22	11	M10296A	57A	4	5
Winters Ln	Mockingbird Canyon Rd	1042' W Mockingbird Canyon Rd	0.20	11	M1406	28	5	6
Wood Edge Ln	Markham St	1019' S Markham St	0.19	11	M9048	57A	5	6
Wood Song Ct	396' W Larkwood St	393' E Larkwood St	0.15	11	M10611A	28	4	5
Woodview Dr	Clay Canyon Dr	Brianwood Dr	0.10	11	M9253	33B	3	3
Wylar Rd	Cowan Rd	2898' N Cowan Rd	0.55	11	M7440	57A	35	40
Wylar Rd	Twyla Jane Ln / W	Ravenhurst Way	0.07	11	M7440	57A	2	2

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	--	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0006 Slurry Seal of 1st District Roads FY13/14 (cont.)

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Autumnwood Cir	Hillview Ln	560' SW Hillview Ln	0.11	12	M9866	72	3	3	3
Elena Dr	Ontario Way	637' W Ontario Way	0.12	12	M1168	72	4	4	5
Fairmont Ln	Hillview Ln	Grand Ave	0.20	12	M9867	72	7	7	8
Henshaw Ct	Winnipeg Pl	359' E Winnipeg Pl	0.07	12	M1164	72	2	2	2
Hilldale Ln	Sandalwood Ln	Shadow Trails Ln	0.16	12	M9869	72	6	6	7
Hillview Ln	Turtle Dove Dr	Shadow Trails Ln	0.19	12	M9864	72	7	7	8
Modesto Ct	Elena Dr	154' S Elena Dr	0.03	12	M1170	72	1	1	1
Okeechobee Ln	Winnipeg Pl	Ontario Way	0.09	12	M1161	72	3	3	3
Ontario Way	Grand Ave	1324' N Grand Ave	0.25	12	M1175	72	4	4	5
Pyramid Cir	Ontario Way	364' W Ontario Way	0.07	12	M1163	72	2	2	2
Rockmen St	Winnipeg Pl	Stoneman St	0.15	12	M1173	72	4	4	5
Sandalwood Ln	Hillview Ln	Hilldale Ln	0.16	12	M9865	72	6	6	7
Shadow Trails Ln	Hillview Ln	Hilldale Ln	0.17	12	M9868	72	6	6	7
Turtle Dove Dr	Grand Ave	1317' NE Grand Ave	0.25	12	M9863	72	7	7	8
Winnipeg Pl	Okeechobee Ln	1060' S Okeechobee Ln	0.20	12	M1159	72	7	7	8
Aspenleaf Dr	Carpinus Dr	Rocky Summit Dr	0.21	14	M10547A	57B	7	7	8
Citrus Ave	Webster Ave	1307' W Webster Ave	0.25	14	M7248	61	7	7	8
Lemon Ave	Webster Ave	1305' W Webster Ave	0.25	14	M7247	61	7	7	8
				TOTALS	22.60			835	954

Contract Construction

C5-0006 Slurry Seal of 1st District Roads FY14/15

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Acorn Dr	Knollwood Dr	Bandera Dr	0.09	11	M1876	36B	3	3	3
Aliciente Dr	Echo Canyon Ct	Colt Dr	0.06	11	M1869	36B	2	2	2
Alita Dr	1274' S Ponderosa Ln	Ponderosa Ln	0.24	11	M5411	28	16	16	18
Bandera Dr	Edgemont Dr	Eastwind Dr	0.13	11	M1877	36B	4	4	4
Bay Meadows Ct	724' E Colt Dr	Colt Dr	0.14	11	M1863	36B	4	4	4
Ben Ct	461' S Krameria Ave	Krameria Ave	0.09	11	M7976	28	6	6	7
Birds Eye Dr	2166' SE Olive St	Olive St	0.41	11	M9135	60B	11	11	12
Blocker Dr	Landon Ct	Ponderosa Ln	0.06	11	M7971	28	4	4	4
Bonanza Dr	Ponderosa Ln	Krameria Ave	0.24	11	M7975	28	17	17	19
Brightridge Ln	1205' SE Praed St	Praed St	0.23	11	M1363	26A	7	7	8
Bunkerhill Dr	797' E Cobble Dr	Cobble Dr	0.15	11	M1870	36B	5	5	6
Cecil Pl	Orangecrest Ct	Ponderosa Ln	0.23	11	M5445	28	15	15	17
Cirrus Cir	704' SW Silver Stirrup Dr	Silver Stirrup Dr	0.13	11	M10362A	36C	4	4	4
Citrus Glen Cir	369' SE Orchard View Ln	Orchard View Ln	0.07	11	M3868	26D	2	2	2
Citrus Wood Ln	Orchard View Ln	Orangewind Ln	0.16	11	M3215	26C	6	6	7
Colt Dr	Edgebrook Dr	Horsethief Canyon Rd / S	0.32	11	M1375	36B	11	11	12
Cumulus Ct	180' NE Thunderhead Dr	Thunderhead Dr	0.03	11	M10363A	36C	1	1	1
Eastwind Dr	Knollwood Dr	Bandera Dr	0.11	11	M1871	36B	4	4	4
				TOTALS	22.60			835	954

Contract Construction

PROJECT GROUPS		TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	--	----	------	--------	----	--------	------------	------------------------	------------------------

C5-0006 Slurry Seal of 1st District Roads FY14/15 (cont.)

PROJECT GROUPS		TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Echo Canyon Ct	1922' S Edgebrook Dr	298' N Edgebrook Dr	0.42	11	M1282	36B	14	16	16
Edgebrook Dr	522' W Colt Dr	Colt Dr	0.10	11	M1287	36B	3	3	3
Edgemont Dr	Bunkerhill Dr	Mountain Rd	0.19	11	M1873	36B	6	7	7
Everetts Way	664' N Krameria Ave	Krameria Ave	0.13	11	M7273	27	4	4	4
Fairfield Dr	1206' E Edgemont Dr	Edgemont Dr	0.23	11	M1875	36B	8	9	9
Fairfield Dr	Kensington Dr	1206' E Edgemont Dr	0.04	11	M1875	36B	1	1	1
Fawnridge Ct	543' S Bay Meadows Ct	Bay Meadows Ct	0.10	11	M1867	36B	3	3	3
Greene Cir	730' NE Suttles Dr	Suttles Dr	0.14	11	M9424	28	10	11	11
Greenridge Cir	145' NW Praed St	Praed St	0.03	11	M1373	26C	1	1	1
Greenwood Cir	604' S Orchard View Ln	Orchard View Ln	0.11	11	M3217	26C	3	3	3
Haven Rock Ct	498' E Colt Dr	Colt Dr	0.09	11	M1300	36B	3	3	3
Jacobs Cir	1099' W Alita Dr	Alita Dr	0.21	11	M5413	28	14	16	16
James Ct	659' N Krameria Ave	Krameria Ave	0.12	11	M7875	27	4	4	4
Katie Dr	Jacobs Cir	Ponderosa Ln	0.18	11	M5412	28	11	12	12
King Ave	Krameria Ave	Van Buren Blvd	0.16	11	M5468	27	4	4	4
Krameria Ave	330' W Bonanza Dr	Ponderosa Ln	0.34	11	M5210	28	23	27	27
Krameria Ave	Suttles Dr	330' W Bonanza Dr	0.31	11	M5210	28	20	22	22
Krameria Ave	Washington St	Suttles Dr	0.50	11	M5210	28	14	15	15
Landon Ct	904' W Suttles Dr	Suttles Dr	0.17	11	M7979	28	12	13	13
Leafwood Dr	Fairfield Dr	Edgemont Dr	0.11	11	M1874	36B	4	4	4
Locke Cir	160' SW Praed St	Praed St	0.03	11	M10995A	26C	1	1	1
Morrow Meadow Dr	Birds Eye Dr	Olive St	0.16	11	M9136	60B	4	4	4
Olive St	High Country Cir	Lake Mathews Dr	0.54	11	S7900	60B	18	20	20
Olive St	1359' S High Country Cir	High Country Cir	0.26	11	S7900	60B	7	8	8
Orange View Cir	301' N Orchard View Ln	Orchard View Ln	0.06	11	M3218	26C	2	2	2
Orangecrest Ct	1024' S Ponderosa Ln	Ponderosa Ln	0.19	11	M5427	28	7	8	8
Orangehaven Ln	Wildflower Ln	McAllister Pkwy	0.27	11	M1371	26C	10	11	11
Orangemont Ln	Treetop Ln	Orchard View Ln	0.35	11	M3866	26A	13	15	15
Orangewind Ln	Canyonwind Rd	Citrus Wood Ln	0.37	11	M3214	26A	14	16	16
Ponderosa Ln	Cecil Pl	Suttles Dr	0.31	11	M7977	28	23	27	27
Ponderosa Ln	Orangecrest Ct	Cecil Pl	0.13	11	M7977	28	9	10	10
Praed St	109' W Brightbridge Ln	Orangehaven Ln	0.28	11	M1362	26C	10	11	11
Red Cloud Rd	Silver Stirrup Dr	Thunderhead Dr	0.14	11	M10361A	36C	5	6	6
Reiner Cir	470' E Krameria Ave	Krameria Ave	0.09	11	M7969	28	6	7	7
Silver Stirrup Dr	187' E Red Cloud Rd	644' S Mountain Rd	0.38	11	M9173	36C	12	13	13
Sungrove Cir	144' E Praed St	Praed St	0.03	11	M3211	26C	1	1	1
Sunridge Cir	331' N Orchard View Ln	Orchard View Ln	0.06	11	M3216	26C	2	2	2
Suttles Dr	648' N Ponderosa Ln	Ponderosa Ln	0.12	11	M7251A	28	8	9	9
Thunderhead Dr	Red Cloud Rd	Silver Stirrup Dr	0.19	11	M10360A	36C	6	7	7
Trisha Way	661' N Krameria Ave	Krameria Ave	0.13	11	M7304	27	4	4	4

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MID	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C5-0006 Slurry Seal of 1st District Roads FY14/15 (cont.)								
Vista Grove Cir	286' SE Praed St	Praed St	0.05	11	M1372	26C	2	2
Whiteblossom Cir	145' NE Praed St	Praed St	0.03	11	M1374	26C	1	1
Wildflower Ln	935' E Brightbridge Ln	Brightbridge Ln	0.18	11	M1364	26A	6	7
Central Ave	Watkins Dr	Sycamore Canyon Blvd	0.18	13	S3106	47A	30	34
Claremont Ave	444' NE Stanford Ave	Stanford Ave	0.08	13	M5551	47A	5	6
College Blvd	940' W Box Springs Blvd	Box Springs Blvd	0.18	13	M5553	47A	13	15
Cornell Ave	438' S Stanford Ave	Stanford Ave	0.08	13	M5555	47A	5	6
Dartmouth Ave	1042' W West Point Dr	West Point Dr	0.20	13	M5556	47A	12	13
Eton Ln	Stanford Ave	West Point Dr	0.05	13	M5557	47A	3	3
Harvard Way	College Blvd	Dartmouth Ave	0.64	13	M5561	47A	38	45
Lehigh Ln	Princeton Ave	Dartmouth Ave	0.15	13	M5609	47A	9	10
Minnesota Way	Box Springs Blvd	Harvard Way	0.04	13	M5560	47A	2	2
Princeton Ave	Lehigh Ln	Tulane Ave	0.10	13	M5558	47A	6	7
Stanford Ave	Stanford Ave	Eton Ln	0.20	13	M5552	47A	12	13
Stanford Ave	403' S College Blvd	College Blvd	0.08	13	M5552	47A	5	6
Sycamore Canyon Blvd	College Blvd	College Blvd	0.14	13	S5931A	47A	9	10
Sycamore Canyon Blvd	1593' S Central Ave	728' S College Blvd	0.15	13	S5931A	47A	11	12
Sycamore Canyon Blvd	Central Ave	College Blvd	0.30	13	S5931A	47A	30	34
Sycamore Canyon Blvd	1050' N Central Ave	1593' S Central Ave	0.20	13	S5931A	47A	27	31
Tulane Ave	1114' S Stanford Ave	Central Ave	0.21	13	M5559	47A	12	13
Watkins Dr	898' N I-215	Stanford Ave	0.17	13	S7390	47A	19	21
West Point Dr	2345' W Harvard Way	I-215	0.44	13	M5554	47A	26	29
Copper Queen Ln	Piedras Rd	Harvard Way	0.78	14	M7980	60B	26	30
El Mineral Rd	2469' W Piedras Rd	El Mineral Rd	0.47	14	M7981	60B	17	19
El Mineral Rd	Vanderhill Cir	Piedras Rd	0.25	14	M7981	60B	7	8
El Mineral Rd	1032' W Vanderhill Cir	2469' W Piedras Rd	0.20	14	M7981	60B	5	6
El Nido Rd	2303' E Piedras Rd	Vanderhill Cir	0.44	14	M5113A	60B	16	18
High Country Cir	Western Crest Dr	Piedras Rd	0.22	14	M7907	60B	7	8
High Country Cir	1271' SE Western Crest Dr	Olive St	0.24	14	M7907	60B	8	9
Miners Rd	Copper Queen Ln	Western Crest Dr	0.31	14	M7985	60B	10	11
Modoc Ct	1246' SE High Country Cir	Piedras Rd	0.24	14	M7901	60B	6	7
Piedras Rd	El Mineral Rd	High Country Cir	0.85	14	M7978	60B	32	37
Placer Hills Ct	381' S El Mineral Rd	Santa Rosa Mine Rd	0.07	14	M7982	60B	2	2
Vanderhill Cir	Western Crest Dr	El Mineral Rd	0.20	14	M7908	60B	6	7
Vanderhill Cir	580' E Western Crest Dr	El Mineral Rd	0.11	14	M7908	60B	3	3
Western Crest Dr	High Country Cir	Western Crest Dr	0.26	14	M7902	60B	8	9
TOTALS							882	988

Contract Construction



Transportation Improvement Program 2013-2015 Edition

Revenue Source Budget Summaries for Supervisorial District 1

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	13/14	14/15	FFY	TOTAL
101	State Exchange Funds				63	63
107	STP - Formula (Urban/Urban Place)			2,634		2,634
108	STP - Discretionary	9,552	3,790	2,502	4,156	20,000
109	STP - Projects Unidentified				1	1
134	HSIP - Highway Safety Improvement Program	26	317	433		776
156	Active Transportation Plan (ATP) - Federal				177	177
190	Federal Highway Administration (FHWA)	375	177	16		568
201	Gas Tax-Prop 111	510				510
215	Proposition 1B (State bond funds- Local Roads)	257	1,528	1,801		3,586
217	Prop. 1B - Trade Corridor Improv. Funds	5,844	2,602	389		8,835
218	Prop. 1B - State-Local Partnership Program	980	20			1,000
221	Gas Tax (ABX8-9 Mar 2010 New HUTA)	1,009	3,767	3,814	6,235	14,825
222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified				700	700
240	SB 821 (Local Transportation Funds)			136		136
256	Active Transportation Plan (ATP) - State			200	344	544
258	State Safe Route to Schools (SR2S)			900		900
300	Measure A/Western	949	1,867	911	230	3,957
321	1st Dist Developer Agreement Pblc Fac Trust Fnd			508	601	1,109
330	Community Development Block Grant (CDBG)	15	492	389		896
332	Redevelopment Agency	2,182	519	5,366	495	8,562
344	TUMF - Northwest zone (WRCOG)	1,463				1,463
345	TUMF - Southwest zone (WRCOG)	7,826	1,772			9,598
346	TUMF - Central zone (WRCOG)	6,247	39			6,286
349	TUMF Regional System (RCTC)	1,002	10	520	143	1,675
369	West County DIF Signal Mitigation Fund	61	1,477	392		1,930
371	1st Dist Developer Mitigation Pblc Fac Trust Fnd	163	8			171
396	Elsinore Valley Municipal Water District	43				43
399	Riverside County Transportation Commission	1,313	284			1,597
427	Menifee R & B Benefit District	2,045	160			2,205
430	Southwest Area R & B Benefit District	6,455	1,711	21	28	8,215
433	Scott R & B Benefit District	421				421
505	CSA 41 Meadowbrook		2	380		382
600	Developer Contributions	2,860	975	1,689		5,524
602	Developer In-Lieu Funds	35				35
603	Developer Performance-Bond Funds	6,084				6,084
626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area	828	25	161		1,014
627	DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest Area	400				400
632	DIF AP12 Maj. Imp. Fnd- Lakeview/Nuevo Area	112				112
633	DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Area		2	34		36
635	DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area	682				682
639	DIF AP19 Maj. Imp. Fnd- Southwest Area	4,000				4,000
715	City of Murrieta	2,000				2,000
724	City of Perris	283	154			437
727	City of Wildomar	50				50
728	City of Menifee	40		10		50
839	Eastern Municipal Water District (EMWD)	429	98			527
869	March Joint Powers Authority	15,116	6,229	565		21,910
905	Southern California Gas Company	56				56
990	Miscellaneous	4,600	200	155		4,955
Grand Totals:		86,313	28,225	23,926	13,173	151,637



Transportation Improvement Program 2013-2015 Edition
Supervisorial District: 2

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGENCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							PFY	13/14	14/15	FFY	
Administer Slurry Seal at Senior Center			13	C50074	330	15	C			15	
5888 Mission Blvd	0.00 miles	0 ft/ 0 ft	C	16A	Total:	15	330	Community Development Block Grant (CDBG)			
Administer parking lot maintenance			N	RCTD							
Bedford Canyon Rd			11	C40056	221	41	D		27		
El Cerrito Rd/Foothill to S'ly	0.10 miles	40 ft/ 74 ft	C	30B	Total:	41	221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Prepare legals & plats for R/W and determine the ultimate road ROW.			N	S1024					14		
			Y	RCTD							
Berwick Ave			11	C50011	221	15	D			1	
Candlewood St to 153' E Candlewood St	0.03 miles	33 ft/ 33 ft	DL	23C	Total:	15	E			1	
Resurf AC paved road			N	M1865			C			13	
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Candlewood St			11	C50012	221	121	D			1	
Waverly Ave to Harlow Ave	0.27 miles	37 ft/ 37 ft	DL	23C	Total:	121	E			1	
Resurf AC paved road			N	M1860			C			119	
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Citrus St			13	C40012	221	118	D			1	
Prospect Ave to 792' W Prospect Ave	0.15 miles	47 ft/ 47 ft	C	44A	Total:	118	C			117	
Reconstruct AC paved road			N	M3018			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
City of Riverside is lead agency. County is participating in a larger City project. Costs shown represent only County's share of costs.			N	CO RIV							
Clay St			13	C30090	369	243	D	1	9		
General Dr	0.00 miles	64 ft/ 64 ft	C	15B	Total:	243	E		1		
Install Traffic Signal in coordination with the Clay St grade separation project. In the City of Jurupa Valley.			Y	RCTD			C		2	230	
			N				369	West County DIF Signal Mitigation Fund			
Clay St			13	B70753	103	14,028	D	3,228	138		
General Dr to Linares Ave	0.20 miles	64 ft/ 64 ft	C	15B	190	2,500	E	376			
Const railroad grade separation			Y	M2292	217	13,247	R	2,161	2,840		
FHWA funds are from Alameda Corridor East (ACE) earmark. Misc funds 990 are expected from RR & utility companies. In the City of Jurupa Valley.			Y	RCTD	221	2,637	C		11,779	10,641	6,945
					234	1,171					
					332	625	103	CMAQ			
					990	3,900	190	Federal Highway Administration (FHWA)			
							217	Prop. 1B - Trade Corridor Improv. Funds			
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
							234	LTF Rail Funds			
							332	Redevelopment Agency			
							990	Miscellaneous			
Cliffshire Ave			11	C50013	221	46	D			1	
Candlewood St to Mc Kinley St	0.11 miles	33 ft/ 33 ft	DL	23C	Total:	46	E			1	
Resurf AC paved road			N	M1866			C			44	
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Crownworth St			11	C50014	221	38	D			1	
Waverly Ave to Cliffshire Ave	0.09 miles	33 ft/ 33 ft	DL	23C	Total:	38	E			1	
Resurf AC paved road			N	M1864			C			36	
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)					PFY=Previous Fiscal Year		FFY=Future Fiscal Year				
	PFY	13/14	14/15	FFY							
Devener St			13	C50018	221	27	D				1
Villa St to 351' N Villa St			DL	44A	Total:	27	E				1
0.07 miles	29 ft/	29 ft	N	M3093			C				25
Resurf AC paved road			N	RCTD			221 Gas Tax (ABX8-9 Mar 2010 New HUTA)				
El Cerrito Rd			11	B70767	369	936	D	178			
Temescal Cyn Rd			C	30B	Total:	936	E	1			
0.00 miles	24 ft/	24 ft	Y	S1139B			R	20			
Install traffic signal			N	RCTD			C	381	356		
							369 West County DIF Signal Mitigation Fund				
Estelle St			11	B30492	221	695	D	30	11		
Grant St to McKinley St			C	22	990	6	E	2	2		
0.46 miles	61 ft/	61 ft	N	M1149	Total:	701	C		656		
Grind and Resurf AC paved road			N	RCTD			221 Gas Tax (ABX8-9 Mar 2010 New HUTA)				
Misc. funds are Home Garden Sanitary District.							990 Miscellaneous				
Fountain St			13	C50019	221	84	D				1
773' W Highland Ave to Highland Ave			DL	44A	Total:	84	E				1
0.15 miles	23 ft/	23 ft	N	M3028A			C				82
Resurf AC paved road			N	RCTD			221 Gas Tax (ABX8-9 Mar 2010 New HUTA)				
Gatehall Ave			11	C50015	221	42	D				1
Candlewood St to 540' E Candlewood St			DL	23C	Total:	42	E				1
0.10 miles	33 ft/	33 ft	N	M1859			C				40
Resurf AC paved road			N	RCTD			221 Gas Tax (ABX8-9 Mar 2010 New HUTA)				
Glen St			13	C50020	221	41	D				1
Spring St to 647' N Spring St			DL	44A	Total:	41	E				1
0.12 miles	27 ft/	27 ft	N	M3030			C				39
Resurf AC paved road			N	RCTD			221 Gas Tax (ABX8-9 Mar 2010 New HUTA)				
Grant St			11	C30049	240	156	D	18	45		
Indiana Ave to Magnolia Ave			C	22	300	319	E	1			
0.23 miles	36 ft/	36 ft	Y	S1184	Total:	475	C	1	410		
Const curb, gutter & sidewalk on SW side from S'ly Harlow to Indiana Ave, and on both sides from Magnolia Ave to Tolton Ave.			N	RCTD			240 SB 821 (Local Transportation Funds)				
							300 Measure A/Western				
Hamner Ave Bridge			13	B70754	120	458	D	128			2,150
Santa Ana River			C	14C	121	48,469	E	12	468	867	1,923
0.13 miles	40 ft/	76 ft	Y		344	150	R				1,300
Widen Bridge			N	RCTD	999	6,902	C				49,131
In the city of Norco, State Bridge # 56C446					Total:	55,979	120 Highway Bridge Replacement & Rehabilitation HB				
							121 HBRR - Identified/Unfunded				
							344 TUMF - Northwest zone (WRCOG)				
							999 Unfunded				
Hidden Valley Wildlife Reserve Improv.-Entry Rd			13	C10643	815	1,675	D	190			
Arlington Ave to Maint. Sta./Vista Pt.			C	14	Total:	1,675	E	54			
1.60 miles	0 ft/	0 ft	Y				C	1,148	283		
Const Access road improvements and Bike Trail on earthen levee.			N	RCTD			815 County Parks District				
In the City of Riverside.											
Highland Ave			13	C50021	221	209	D				1
Villa St to Mound St			DL	44A	Total:	209	E				1
0.35 miles	25 ft/	25 ft	N	M3034			C				207
Resurf AC paved road			N	RCTD			221 Gas Tax (ABX8-9 Mar 2010 New HUTA)				



Transportation Improvement Program 2013-2015 Edition
Supervisorial District: 2

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition	PFY=Previous Fiscal Year	FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY	
Indiana Ave			11	C20138		90	D	88			
Grant St to N'ly 0.04 mi			C	23A		300	E	2			
0.25 miles 23 ft/ 23 ft			Y	S1224		1	C	28	273		
Recon AC paved road, and construct drainage improvements. Includes segment of Grant St from Baker Ln to Harlow Ave.			N	RCTD	Total:	391					
Misc. Funds are Home Gardens Sanitary Dist.							221				Gas Tax (ABX8-9 Mar 2010 New HUTA)
							330				Community Development Block Grant (CDBG)
							990				Miscellaneous
Limonite Ave			13	C30091		646	D	7	201	198	
Etiwanda Ave to Bain St			C	14A	Total:	646	E	85	155		
1.00 miles 44 ft/ 68 ft			Y	RCTD							731 City of Jurupa Valley
Resurf and widen to four through lanes in the City of Jurupa Valley.			Y								
Limonite Ave			13	C10625		600	D	58			
Etiwanda Ave to Ridgeview Ave			C	14A	Total:	600	E	1			
0.20 miles 0 ft/ 0 ft			Y	S2089B			R	13			
Modify Traffic Signal and widen for turn lanes in the City of Jurupa Valley.			U	RCTD			C	520	8		
											369 West County DIF Signal Mitigation Fund
Limonite Ave Interchange at I-15			13	A30393		18,300	D	829	800	608	250
Hamner Ave to Wineville Ave			C	14B		29,678	E	1,165	446	30	
1.00 miles 76 ft/ 106 ft			Y	S2089A	Total:	47,978	R	3,070	100	5,400	50
Recon and widen overpass and ramps in the Cities of Eastvale and Jurupa Valley.			U	RCTD			C		120	3,170	31,940
											428 Mira Loma R & B Benefit District
											999 Unfunded
Magnolia Ave			11	B70788		486	D	141	5		
BNSF RR Xing			C	23A	Total:	590	E	1			
0.00 miles 0 ft/ 0 ft			Y	S1283			C	21	422		
Install interim signal			N	RCTD							221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
											719 City of Riverside
Magnolia Ave			11	B70784		16,316	D	3,746	557		
Lincoln St to Buchanan St			C	23A		4,328	E	247	3		
0.50 miles 86 ft/ 86 ft			Y	S1283		2	R	3,552	448		
Const grade separaton at BNSF RR			Y	RCTD		1,200	C	2	13,992	27,063	4,521
Misc. Funds are expected from BNSF RR.						17,605					103 CMAQ
RR X-ing 2B-20.3						975					108 STP - Discretionary
						234					201 Gas Tax-Prop 111
						300					215 Proposition 1B (State bond funds- Local Roads)
						344					217 Prop. 1B - Trade Corridor Improv. Funds
						990					221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
											234 LTF Rail Funds
											300 Measure A/Western
											344 TUMF - Northwest zone (WRCOG)
											990 Miscellaneous
Magnolia Ave			11	B60460		150	D	166	8		
Neece St			C	22		632	R	57			
0.00 miles 40 ft/ 40 ft			Y	S1283		116	C	606	65		
Install Traffic Signal			N	RCTD	Total:	902					
County 3/4, City of Corona 1/4 of intersection.											218 Prop. 1B - State-Local Partnership Program
Misc funds are from Home Gardens Wtr. Dist.											369 West County DIF Signal Mitigation Fund
											708 City of Corona
											990 Miscellaneous
Market St			13	B60459		457	D	389	49		
Agua Mansa Rd			C	12		687	E	109			
0.00 miles 48 ft/ 48 ft			Y	S2178		51	R	19	5		
Install Traffic Signal			Y	RCTD		342	C	3	50	1,097	
In the City of Jurupa Valley.						184					
Misc funds are from Burtec Industries and Rubidoux CSD.											134 HSIP - Highway Safety Improvement Program
											369 West County DIF Signal Mitigation Fund
											398 Flood Control
											731 City of Jurupa Valley
											990 Miscellaneous



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental	C=Construction	R=Right-of-way Acquisition	
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY	
Santa Ana River Trail Green Riv. Golf Course to Prado Basin 2.50 miles 12 ft/ 12 ft Const Bike Trail E'ly of river, Const Multi-purpose Trail W'ly of river and bridge.			11 C Y N	C10642 20 RCTD	815 Total:	2,500 2,500	D E C	130 165	25 40	2,140	815 County Parks District
Schleisman Rd Hellman Ave 0.00 miles 0 ft/ 0 ft Install Traffic Signal In the city of Eastvale. New TS to be built by Developers. Reimbursement agreement in place.			13 C N N	B80680 13B S1390A DEVEL	369 Total:	235 235	C		235		369 West County DIF Signal Mitigation Fund
Serfas Club Dr Monterey Peninsula Dr 0.00 miles 64 ft/ 64 ft Install Traffic Signal Developer contributions from Thomas Ranch development will be shown when amount is known.			11 C Y N	C50073 21A S1801 RCTD	369 Total:	528 528	D E C		70 3 5	5 445	369 West County DIF Signal Mitigation Fund
Serfas Club Dr Monterey Peninsula Dr to S'ly Pine Crest 0.04mi 0.10 miles 64 ft/ 64 ft Study for future sidewalk on W'ly side			11 C Y Y	C50069 21A S1801 RCTD	221 Total:	30 30	D E		19 2	7 2	221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Sierra Ave Karen Ln to County Line 0.50 miles 70 ft/ 70 ft Install Anti-skid pavement, rumble strips, and RPMs. In the City of Jurupa Valley.			13 C Y N	C00539 5 S2379 RCTD	101 134 Total:	175 293 468	D E C	39 29 12		388	101 State Exchange Funds 134 HSIP - Highway Safety Improvement Program
Signal Synchronization at 5 Interchanges 0.00 miles 0 ft/ 0 ft Interchange coordination timing at var. location including: Clinton Keith Rd @ I-15, Limonite Ave @ I-15, McCall Blvd @ I-215, Mission Blv @ SR-60 and Valley Way @ SR-60.			13 C N N	B80676 4 S2144B RCTD	369 Total:	137 137	D	120	17		369 West County DIF Signal Mitigation Fund
Slurry Seal of 2nd District roads FY14/15 various roads 8.71 miles 0 ft/ 0 ft Slurry Seal			00 C Y N	C50007 RCTD	221 Total:	460 460	D E C		4 1	455	221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Spring St Iowa Ave to Pacific Ave 0.16 miles 16 ft/ 16 ft Resurf AC paved road			13 DL N N	C50025 44A M3070A RCTD	221 Total:	33 33	D E C		1 1 31		221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Temescal Canyon Rd El Cerrito Rd 0.00 miles 0 ft/ 0 ft Modify Traffic Signal and add dual left-turn lanes.			11 C Y Y	C40069 30B S1807A RCTD	221 369 Total:	320 190 510	D E R C		27 5 50 120	48 5 260	221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 369 West County DIF Signal Mitigation Fund

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	--	----	------	--------	----	--------	------------	------------------------	------------------------

C3-0007 Slurry Seal of 2nd District Roads FY12/13

Ashland Pl	Mapleleaf Dr	458' Sw Mapleleaf Dr	0.09	11	M1792	23A		3	4
Balsam Ln	Ridgeview Ter	365' N Ridgeview Ter	0.07	11	M1720	21A		2	2
Bridgwood Cir	Creekwood Ct	226' Ne Creekwood Ct	0.04	11	M1008	23A		1	1
Butternut Ln	Ridgeview Ter	275' N Ridgeview Ter	0.05	11	M1718	21A		1	1
Buttonwood Cir	Dixie Ln	158' Sw Dixie Ln	0.03	11	M1774	23A		1	1
Camino San Benito Dr	Harvill Ln	Lincoln St	0.13	11	M2676	23A		5	6
Cedarwood Cir	Dixie Ln	156' Sw Dixie Ln	0.03	11	M1810	23A		1	1
Cobblestone Cir	Harvill Ln	520' E Harvill Ln	0.10	11	M2326	23A		3	4
Creekwood Ct	Indiana Ave	424' Nw Indiana Ave	0.08	11	M1002	23A		3	3
Dixie Ln	Harlow Ave	Indiana Ave	0.33	11	M1775	23A		13	15
Dogwood Cir	Dixie Ln	199' Sw Dixie Ln	0.04	11	M1773	23A		1	1
Elmview Dr	Meadowview Dr	373' E Meadowview Dr	0.07	11	M1778	23A		2	2
Fairoaks Ln	Meadowview Dr	Mapleleaf Dr	0.05	11	M1788	23A		1	1
Fieldstone Cir	Dixie Ln	159' Sw Dixie Ln	0.03	11	M1791	23A		1	1
Graywood Ct	Indiana Ave	322' Se Indiana Ave	0.06	11	M1036	23A		2	2
Harlow Ave	Harvill Ln	2054' Ne Harvill Ln	0.39	11	M1195	23A		16	19
Harvill Ln	Magnolia Ave	Tehama Cir	0.27	11	M2324	23A		13	15
Harvill Ln	Tehama Cir	Camino San Benito Dr	0.04	11	M2324	23A		1	1
Hillview Dr	Elmview Dr	Indiana Ave	0.27	11	M1779	23A		9	10
Hollowood Ct	Riverwood Way	346' S Riverwood Way	0.07	11	M1039	23A		2	2
Hollyglen Cir	Dixie Ln	158' Sw Dixie Ln	0.03	11	M1790	23A		1	1
Lincoln St	Indiana Ave	865' Se Indiana Ave	0.16	11	M1267	23A		6	7
Mapleleaf Dr	Harlow Ave	1707' Se Harlow Ave	0.32	11	M1776	23A		10	11
Meadowview Dr	120' N Harlow Ave	1769' S Harlow Ave	0.36	11	M1777	23A		12	14
Paseo Grande	Ontario Ave	1190' Ne Ontario Ave	0.23	11	S1506A	21A		5	6
Paseo Grande	Via Del Rio	Via Del Rio	0.27	11	S1506A	21A		10	11
Paseo Grande	Via Del Rio	Via Santiago	0.26	11	S1506B	21B		9	10
Paseo Grande	Via Santiago	963' Nw Via Santiago	0.07	11	S1506B	21B		2	2
Poplar Ln	Ridgeview Ter	277' N Ridgeview Ter	0.05	11	M1719	21A		1	1
Ridgeview Ter	Via Santiago	Frontage Rd	0.43	11	M1716	21A		14	17
Riverwood Way	Lincoln St	Graywood Ct	0.10	11	M1050	23A		3	4
Sandstone Ln	Meadowview Dr	Hillview Dr	0.05	11	M1787	23A		1	1
Siskiyou Cir	Camino San Benito	523' S Camino San Benito	0.10	11	M2678	23A		3	4
State St	Ontario Ave	3489' N Ontario Ave	0.66	11	M1583B	30A		27	31
Sugar Ln	Ridgeview Ter	177' N Ridgeview Ter	0.03	11	M1717	21A		1	1
Tehama Cir	490' W Harvill Ln	508' E Harvill Ln	0.19	11	M2675	23A		7	8
Woodcliff Cir	Harvill Ln	521' E Harvill Ln	0.10	11	M2325	23A		3	4
Yuba Cir	Camino San Benito	327' S Camino San Benito	0.05	11	M2677	23A		2	2

TOTALS

5.70

198

227

Contract Construction

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	--	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0007 Slurry Seal of 2nd District Roads FY13/14

To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Bedford Canyon Rd	Foothill Pkwy	0.59	11	S1024	30B	21	24
Bobbitt St	Newton St	0.07	11	M2596	30B	4	5
Bobbitt St	Case St	0.06	11	M2596	30B	3	3
Boyd Ave	Newton St	0.18	11	M2595	30B	8	9
Boyd Ave	929' W Newton St	0.14	11	M2595	30B	9	10
Case St	Boyd St	0.25	11	M2597	30B	12	14
Kayne St	Liberty Ave	0.33	11	M2598	30B	18	21
Layton St	1726' S Liberty Ave	0.11	11	M2584	30B	8	9
Newton St	Boyd Ave	0.25	11	M3244	30B	14	16
Rockwell Rd	Boyd Ave	0.12	11	M2546	30B	7	8
Sackett Ct	Boyd Ave	0.03	11	M3857	30B	2	2
Starne Rd	Layton St	0.11	11	M1412	30B	2	2
State St	El Cerrito Rd	0.07	11	M1583A	30B	1	1
State St	Starne Rd	0.21	11	M1583A	30B	7	8
Avignon Ct	350' S Calico Cir	0.24	13	M3117	44A	7	8
Cannes Ave	Cannes Ave	0.39	13	M3115	44A	11	13
Claire St	Toulouse Ave / E	0.12	13	M3138	44A	4	5
Cliffhill Pl	Center St	0.26	13	M3150	44A	7	8
Debbie Ln	Center St	0.10	13	M3139	44A	5	6
Kluk Ln	174' N Claire St	0.09	13	M3770	44A	6	7
La Ciotat Way	La Cadena Dr	0.15	13	M3118	44A	4	5
Mont Martre Ave	Cannes Ave	0.17	13	M3136	44A	5	6
San Remo Way	Center St	0.09	13	M3128	44A	2	2
Stephens Ave	Toulouse Ave	0.25	13	M3081	44A	14	16
Toulouse Ave	La Cadena Dr	0.27	13	M3116	44A	8	9
Toluca Pl	Cliffhill Pl	0.02	13	M3151	44A	1	1
Toulon Ct	Avignon Ct	0.09	13	M3129	44A	2	2
Versailles Pl	Center St	0.07	13	M3135	44A	2	2
Viola Dr	466' N Claire St	0.12	13	M3140	44A	7	9
TOTALS		4.90				201	231

Contract Construction

C5-0007 Slurry Seal of 2nd District Roads FY14/15

To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Blair St	Magnolia Ave	0.17	11	M1034	22	5	6
Blair St	1671' NW Magnolia Ave	0.32	11	M1034	22	8	9
Brotherton St	Magnolia Ave	0.18	11	M1049	22	5	6
Brotherton St	1461' NW Magnolia Ave	0.28	11	M1049	22	8	9
Byron St	Magnolia Ave	0.17	11	M1059	22	5	6
Byron St	1514' NW Magnolia Ave	0.29	11	M1059	22	8	9
Davidson St	1395' NW Magnolia Ave	0.26	11	M1125	22	8	9
TOTALS		4.90				201	231

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C5-0007 Slurry Seal of 2nd District Roads FY14/15 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Ellis St	Magnolia Ave	Indiana Ave	0.17	11	M1141	22	4	4
Ellis St	1598' NW Magnolia Ave	Magnolia Ave	0.30	11	M1141	22	8	9
Grant St	1320' NW Magnolia Ave	Magnolia Ave	0.25	11	M1184	22	16	18
Moody St	1804' NW Magnolia Ave	Magnolia Ave	0.34	11	M1313	22	12	13
Neece St	1768' NW Magnolia Ave	Magnolia Ave	0.32	11	M1321	22	11	12
Neece St	Magnolia Ave	Indiana Ave	0.22	11	S1321	22	3	3
Temescal St	Estelle St	Magnolia Ave	0.17	11	S1427	22	7	8
Temescal St	864' N Estelle St	Estelle St	0.16	11	S1427	22	3	3
Tolton Ave	Grant St	Brotherton St	0.13	11	M1437	22	4	4
Arliss St	1573' E Sanrive Ave	Sanrive Ave	0.30	13	M3084	44B	16	18
Bob White Ln	254' S Chickadee Cir	Chickadee Cir	0.05	13	M3894	44B	3	3
Brian Way	338' E Browning St	Browning St	0.06	13	M3166	44B	4	4
Browning St	Chickadee Cir	Main St	0.15	13	M3164	44B	9	10
Cardinal Ln	291' E Heron Ln	Heron Ln	0.06	13	M3390	44B	4	4
Center St	Pacific Ave	Highgrove Pl	0.23	13	S3012B	44B	13	14
Center St	Garfield Ave	Pacific Ave	0.59	13	S3012B	44B	33	39
Center St	Mt Vernon Ave	Garfield Ave	0.74	13	S3012B	44B	41	48
Chickadee Cir	1138' E Mandarin Way	Mandarin Way	0.21	13	M3893	44B	14	16
East Center St	Oriole Ave	Mt Vernon Ave	0.25	13	M11101A	44B	17	19
Flynn St	155' W Isabell Ct	Sanrive Ave	0.30	13	M3085	44B	17	19
Flynn St	Michigan Ave	155' W Isabell Ct	0.12	13	M3085	44B	7	8
Harvey Ave	138' N Tulare St	Tulare St	0.03	13	M3110	44B	1	1
Heron Ln	Main St	1926' S Main St	0.36	13	M3891	44B	24	28
Ishbell Ct	403' S Flynn St	Flynn St	0.08	13	M3119	44B	5	6
Kendra Way	340' E Browning St	Browning St	0.06	13	M3165	44B	4	4
Main St	Mt Vernon Ave	320' W Heron Ln	0.40	13	S3043	44B	23	26
Mandarin Way	Heron Ln	Main St	0.31	13	M3168	44B	21	23
Plews Ct	392' S Flynn St	Flynn St	0.07	13	M3120	44B	4	4
Radford Ct	345' N Mandarin Way	Mandarin Way	0.07	13	M3170	44B	4	4
Sanrive Ave	Flynn St	Main St	0.12	13	M3083	44B	7	8
Seelye Ct	346' E Mandarin Way	Mandarin Way	0.07	13	M3169	44B	4	4
Starling Ln	268' E Heron Ln	Heron Ln	0.05	13	M3892	44B	3	3
Tulare St	Harvey Ave	Walker Ave	0.10	13	M3112	44B	5	6
Walker Ave	Arliss St	Center St	0.17	13	M3092	44B	10	11
Waring Ave	142' N Tulare St	Tulare St	0.03	13	M3111	44B	2	2
TOTALS			8.71				410	460

Contract Construction



Transportation Improvement Program 2013-2015 Edition
Revenue Source Budget Summaries for Supervisorial District 2

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	13/14	14/15	FFY	TOTAL
101	State Exchange Funds	70	105			175
103	CMAQ	1,732	10,523	13,858	4,231	30,344
108	STP - Discretionary		1,305	2,610	413	4,328
120	Highway Bridge Replacement & Rehabilitation HBRR	438	987	978	3,826	6,229
121	HBRR - Identified/Unfunded			756	112,004	112,760
128	Seismic Safety Retrofit (Federal Share)	21,997	127			22,124
134	HSIP - Highway Safety Improvement Program	707	299	457		1,463
190	Federal Highway Administration (FHWA)	2,500				2,500
201	Gas Tax-Prop 111	164				164
215	Proposition 1B (State bond funds- Local Roads)	949	251			1,200
216	Prop. 1B - Seismic Bridge funds	2,551	82			2,633
217	Prop. 1B - Trade Corridor Improv. Funds		7,593	17,101	6,158	30,852
218	Prop. 1B - State-Local Partnership Program	135	15			150
221	Gas Tax (ABX8-9 Mar 2010 New HUTA)	288	4,127	2,564	1,169	8,148
222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified					
234	LTF Rail Funds	2,338	263			2,601
240	SB 821 (Local Transportation Funds)		156			156
250	Seismic Safety Retrofit (State Share)	180				180
300	Measure A/Western	3,583	1,559			5,142
330	Community Development Block Grant (CDBG)	28	272	15		315
332	Redevelopment Agency	625				625
344	TUMF - Northwest zone (WRCOG)	4,871	2,367	2,795	429	10,462
349	TUMF Regional System (RCTC)	3,576	1,631			5,207
369	West County DIF Signal Mitigation Fund	2,614	779	680	485	4,558
398	Flood Control			51		51
428	Mira Loma R & B Benefit District	5,064	1,466	8,868	2,902	18,300
708	City of Corona	114	2			116
719	City of Riverside		104			104
731	City of Jurupa Valley	7	286	695		988
815	County Parks District	1,687	348	2,140		4,175
832	Jurupa Community Services Dist.	1,674				1,674
990	Miscellaneous	144	4,475	876	157	5,652
Grand Totals:		58,036	39,122	54,444	131,774	283,376



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition	PFY=Previous Fiscal Year	FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY	
Adobe Dr			15	C40024	300	143	D		1		
605' E Rio Vista Dr to 1116' W Rio Vista Dr			DL	152B	Total:	143	E		1		
0.33 miles 36 ft/ 36 ft			N	M5784			C		141		
Reconst AC paved road			N	RCTD							300 Measure A/Western
Alessandro Ave			15	C30030	300	500	D		2		
Artesia Ave to Ramona Expy			DL	102	Total:	500	E		1		
0.81 miles 20 ft/ 20 ft			N	M5264A			C		497		
resurf AC paved road			N	RCTD							300 Measure A/Western
Allen Ave			14	C40013	300	130	D			1	
Leon to Naumann Ave			DL	103B	Total:	130	E		1		
0.30 miles 36 ft/ 36 ft			N	M5009			C		128		
Recon AC paved road			N	RCTD							300 Measure A/Western
Amy Ln			15	C10553	215	38	D	5	1		
Brock Ave to N'ly Brock Ave 0.05 mi			C	110	Total:	38	C		32		
0.05 miles 29 ft/ 29 ft			Y	M5714							
Resurf AC paved road			N	RCTD X1108							215 Proposition 1B (State bond funds- Local Roads)
Auld Rd			12	B90949	369	235	C		235		
Leon Rd			C	124B	Total:	235					
0.00 miles 0 ft/ 0 ft			N	M1018							369 West County DIF Signal Mitigation Fund
Install Traffic Signal Dollars shown represent reimbursements to Developer.			N	DEVEL							
Auld Rd			12	B90950	369	235	C		235		
Briggs Rd			C	124B	Total:	235					
0.00 miles 0 ft/ 0 ft			N	M1018							369 West County DIF Signal Mitigation Fund
Install Traffic Signal Dollars shown represent reimbursements to Developer.			N	DEVEL							
Barnhill Rd			15	C50028	221	45	D				1
Pleasant St to 509' E Pleasant St			DL	112	Total:	45	E				1
0.10 miles 37 ft/ 37 ft			N	M7904			C				43
Resurf AC paved road			N	RCTD							221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Benton Rd			12	A20263	430	3,841	D	8			198
SH 79 (Winchester Rd) to Washington St			C	119	Total:	3,841	E				554
2.50 miles 26 ft/ 52 ft			Y	S1012C			C				3,081
Recon, Widen AC paved road and Landscape Median from SR 79 to Pourroy Rd Const Interim 4 lane section 50% funded by RBBD. Zone D			U	RCTD							430 Southwest Area R & B Benefit District
Benton Rd			12	B90951	369	189	C		189		
Pourroy Rd			C	124B	Total:	189					
0.00 miles 0 ft/ 0 ft			N	S1031							369 West County DIF Signal Mitigation Fund
Install Traffic Signal Reimbursement pending. project is complete.			N	DEVEL							
Briercliff Dr			15	C10555	215	55	D	7	2		
Golden Wy to E'ly & W'ly 0.14 mi			C	112B	Total:	55	E		1		
0.14 miles 29 ft/ 29 ft			Y	M5768			C		45		
Resurf AC paved road			N	RCTD X1108							215 Proposition 1B (State bond funds- Local Roads)



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)					PFY=Previous Fiscal Year		FFY=Future Fiscal Year				
	PFY	13/14	14/15	FFY							
Briggs Rd			12	C50057	221	667	D	50	91		
N'ly Pat Rd 1720' to N'ly Pat Rd 1950'			C	121A	Total:	667	E	15	78		37
0.05 miles 20 ft/ 26 ft			Y	S8032			C				396
Reconst Bridge at Warm Springs Creek.			U	RCTD			221 Gas Tax (ABX8-9 Mar 2010 New HUTA)				
Briggs Rd			12	C20156	300	131	D	29			
Augie Ct to N'ly 0.41 mi			C	121B	600	222	E	4			
0.62 miles 0 ft/ 38 ft			N	S1046A	602	1,032	C	3,969	64		
Realign AC paved roads to ultimate alignment including Baxter Rd from new Briggs Rd to Rockrose Ln.			N	RCTD	839	236	300 Measure A/Western				
					855	2,445	600 Developer Contributions				
Total:						4,066	602 Developer In-Lieu Funds				
							839 Eastern Municipal Water District (EMWD)				
							855 Murrieta Valley Unified School District				
Briggs Rd			12	C40055	300	295	D		33	1	
Barn Rd			C	121B	Total:	295	E		2		
0.00 miles 0 ft/ 0 ft			Y	M1046D			C		10	249	
Install Traffic Signal			N	RCTD			300 Measure A/Western				
Note, funds spent on this project are to reduce the funds spent on C20157.											
Briggs Rd & Baxter Rd			12	C20157	300	447	C		180		267
			C	121B	Total:	447	300 Measure A/Western				
0.00 miles 0 ft/ 0 ft			N	S1046A							
Loan Payback for road improvements built under project C2-0156. Agenda 3.72 4/22/14. \$180k/yr x 4 years after construction finish, minus funds spent on signal project C40055.			N	RCTD							
Brock Ave			15	B70630	215	134	D	17	5		
Willow St to E'ly Yale St 0.14 mi			C	110	Total:	134	C	2	110		
0.23 miles 33 ft/ 33 ft			Y	M5713			215 Proposition 1B (State bond funds- Local Roads)				
Resurf AC paved road			N	RCTD							
Width varies from 33' to 29'.				X1108							
Butterfield Stage Rd			12	B50675	300	146	D	558	6		1,210
Auld Rd to Murrieta Hot Sprgs Rd			C	125A	345	2,350	E	346			372
2.11 miles 0 ft/ 48 ft			Y		999	14,387	R	4			4,158
Const AC paved road			N	RCTD	Total:	16,883	C				10,229
Part of the Eastern Bypass Corridor							300 Measure A/Western				
							345 TUMF - Southwest zone (WRCOG)				
							999 Unfunded				
California Ave			15	C30083	369	165	D	5	5		
SR 74			C	104	Total:	165	C		155		
0.00 miles 26 ft/ 26 ft			N	S5043			369 West County DIF Signal Mitigation Fund				
Install Traffic Signal			N	CALTRAN S							
Chip Seal of 3rd District roads FY13/14			00	C40003	221	184	C		684		
various roads			DL		300	500	221 Gas Tax (ABX8-9 Mar 2010 New HUTA)				
30.70 miles 0 ft/ 0 ft			N		Total:	684	300 Measure A/Western				
Chip Seal			N	RCTD							
Chip Seal of 3rd District roads FY14/15			00	C50003	300	751	C			751	
various roads			DL		Total:	751	300 Measure A/Western				
33.94 miles 0 ft/ 0 ft			N								
Chip Seal			N	RCTD							



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design	E=Environmental	C=Construction	R=Right-of-way Acquisition
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY
Clark Dr San Jacinto Ave to E'ly Girard St 0.13 mi 0.37 miles 32 ft/ 32 ft Resurf AC paved road	15 C Y N	C10556 110 M5600 RCTD X1108	215 Total:	209 209	D C C	27 1 175	6 175			215 Proposition 1B (State bond funds- Local Roads)
Clinton Keith Rd Antelope Rd to SH 79 (Winchester Rd) 3.50 miles 0 ft/ 46 ft Design new 6 lane road and construct from Antelope Rd to Whitewood Rd 0.5 mi. in the City of Murrieta.	12 C Y Y	B20472 124 RCTD	345 430 600 602 Total:	8,112 3,336 9,985 320 21,753	D E R C	3,848 1,598 10,901 2,081	520 100 800 5 1,900			345 TUMF - Southwest zone (WRCOG) 430 Southwest Area R & B Benefit District 600 Developer Contributions 602 Developer In-Lieu Funds
Clinton Keith Rd phase 2 Whitewood Rd to Trois Valley St 1.70 miles 0 ft/ 46 ft Const 1/2 width road & full width bridge at Warm Springs Creek. Design, R/W & Utilities are being done under B2-0472	12 C Y Y	B204722 RCTD	308 345 430 470 999 Total:	16,500 8,608 1,666 9,500 3,204 39,478	C			3,340	36,138	308 RCTC Measure A - Discretionary 345 TUMF - Southwest zone (WRCOG) 430 Southwest Area R & B Benefit District 470 CFD 07-2 Clinton Keith Rd 999 Unfunded
Clinton Keith Rd phase 3 Future Leon Rd to Valley Creek bridge 0.40 miles 0 ft/ 46 ft Const 1/2 width road & full width bridge	12 C Y Y	B204723 RCTD	999 Total:	15,980 15,980	D E R C				150 120 50 15,660	999 Unfunded
Clinton Keith Rd phase 4 Whitewood Rd to SH 79 (Winchester Rd) 2.50 miles 46 ft/ 120 ft Const remaining lanes for full width	12 C Y Y	B204724 RCTD	999 Total:	12,670 12,670	D E R C				600 120 50 11,900	999 Unfunded
Columbia St S'ly Tava Ln 0.04 mi to Acacia Ave 0.29 miles 62 ft/ 62 ft Const curb, gutter & sidewalk on east side	15 C Y N	C40048 111 S5069A RCTD	221 240 Total:	176 175 351	D E C		70 3 3 275			221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 240 SB 821 (Local Transportation Funds)
Columbia St SH 74 to Stetson Ave 1.25 miles 49 ft/ 49 ft Recon AC paved road	15 C Y N	C10557 110 S5069A RCTD	215 221 Total:	56 1,704 1,760	D E C	45	63 2 1,650			215 Proposition 1B (State bond funds- Local Roads) 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Contreras Rd Johnson Rd to S.H. 371 0.49 miles 27 ft/ 27 ft Resurf RMS paved road	17 DL N N	B70662 162 M5072 RCTD	300 Total:	327 327	D E C				1 1 325	300 Measure A/Western
Cortez Ct Adobe Dr to 255' SE Adobe Dr 0.05 miles 33 ft/ 33 ft Reconst AC paved road	15 DL N N	C40025 152B M5929 RCTD	300 Total:	22 22	D E C				1 1 20	300 Measure A/Western
De Portola Rd E. Benton Rd to E. Benton Rd 0.18 miles 26 ft/ 26 ft Resurf AC paved road	12 DL N N	C30025 126 S1852C RCTD	300 Total:	54 54	D E C	1 1 26		26		300 Measure A/Western



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental		FFY	
							C=Construction	R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	13/14	14/15		
Dumont Rd			15	C10561	215	130	D	17	4		
Acacia Ave to Mayberry Ave	0.26 miles	33 ft/ 33 ft	C	112B	Total:	130	E		1		
Resurf AC paved road			Y	M7445			C		108		
			N	RCTD X1108			215 Proposition 1B (State bond funds- Local Roads)				
East Benton Rd			12	C40011	300	327	D				1
Calle Jojoba W to Calle Jojoba E	0.55 miles	25 ft/ 25 ft	DL	126	Total:	327	E				1
Reconstruct AC paved road			N	S1032A			C				325
			N	RCTD			300 Measure A/Western				
Erwin Ct			15	C10563	215	40	D	5	1		
Merriwood Dr to N Merriwood Dr	0.04 miles	29 ft/ 29 ft	C	111	Total:	40	C		34		
Resurf AC paved road			Y	M5750A							
			N	RCTD X1108			215 Proposition 1B (State bond funds- Local Roads)				
Erwin Ct			15	C10562	215	30	D	4	1		
Mc Dowell St to S Mc Dowell St	0.04 miles	29 ft/ 29 ft	C	111	Total:	30	C		25		
Resurf AC paved road			Y	M5750B							
			N	RCTD X1108			215 Proposition 1B (State bond funds- Local Roads)				
Evelyn Way			15	C20078	300	55	D	2			
Stetson Ave to Frances St	0.09 miles	29 ft/ 29 ft	DL	116A	Total:	55	E	1			
Reconst AC paved road			N	M5859			C		52		
			N	RCTD			300 Measure A/Western				
Frances Ln			15	C20079	300	94	D	2			
Evelyn Wy to San Jacinto St	0.12 miles	29 ft/ 29 ft	DL	116A	Total:	94	E	1			
Reconst AC paved road			N	M5880			C		91		
			N	RCTD			300 Measure A/Western				
Frontage Rd			12	B80562	300	287	D				1
Rainbow Canyon Rd / N to San Diego C.L.	0.67 miles	36 ft/ 36 ft	DL	134	Total:	287	E				1
Resurf RMS paved road			N	M3807			C				285
			N	RCTD			300 Measure A/Western				
Gilman Springs Rd			15	C10564	215	1,642	D	117			
SH 79 to NW Soboba Rd	0.17 mi		C	98	221	658	E	1			
Resurf AC paved road	2.21 miles	52 ft/ 52 ft	Y	M5924	990	86	C	20	2,248		
990 funds are from Golden Era.			N	RCTD	Total:	2,386	215 Proposition 1B (State bond funds- Local Roads)				
							221 Gas Tax (ABX8-9 Mar 2010 New HUTA)				
							990 Miscellaneous				
Gilman Springs Rd			15	C40054	299	155	D		40	10	
SH-79 NB Ramp	0.00 miles	0 ft/ 0 ft	C	98	369	155	E		2		
Install Traffic Signal			Y	M5924	Total:	310	C			258	
Co-op with Caltrans.			N	RCTD			299 Caltrans				
							369 West County DIF Signal Mitigation Fund				
Gilman Springs Rd			15	C50059	120	1,285	D			332	811
Potrero Creek	0.28 miles	39 ft/ 50 ft	C	98	121	7,820	E			127	216
Bridge Replacement			Y	M8438	221	201	R				700
Replacement of State Bridge No. 56C0523.			N	RCTD	999	1,066	C				8,186
					Total:	10,372	120 Highway Bridge Replacement & Rehabilitation HB				
							121 HBRR - Identified/Unfunded				
							221 Gas Tax (ABX8-9 Mar 2010 New HUTA)				
							999 Unfunded				



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	13/14	14/15	FFY
Gilman Springs Rd Phase 3 1000'NW'y Sublette Rd to 1000'NW'y Soboba Rd Realign curve 0.60 miles 24 ft/ 40 ft			15 C Y N	C40079 98 M5924 RCTD	134 221 Total:	1,500 1,442 2,942	D E R C	50 85 15 5 275	125 15 5 275	2,387	
134 HSIP - Highway Safety Improvement Program 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)											
Gilman Springs Rd/State St Soboba Rd Install Traffic Signal 0.00 miles 40 ft/ 40 ft			15 C Y Y	C50065 98 M5924 RCTD	369 999 Total:	200 406 606	D E R C	3 3 10 244	60 3 10 244	286	
369 West County DIF Signal Mitigation Fund 999 Unfunded											
Golden Wy Acacia Ave to Briercliff Dr Resurf AC paved road 0.03 miles 61 ft/ 61 ft			15 C Y N	C10566 112B M5767 RCTD X1108	215 Total:	22 22	D E C	3 1 17	1 1 17		
215 Proposition 1B (State bond funds- Local Roads)											
Hemet Area Resurfacing Group 3 37 Various Streets Resurf AC paved road See included list at end of district section. Formerly: X1202 4.39 miles 0 ft/ 0 ft			15 C N N	C20148 RCTD	999 Total:	2,310 2,310	D E C		193 37	2,080	
999 Unfunded											
Hemet Area Resurfacing Group 4 16 Various Streets Resurf AC paved road. See included list at end of district section. Formerly X1302 2.73 miles 0 ft/ 0 ft			15 C N N	C20149 RCTD	999 Total:	1,500 1,500	D E C		134 16	1,350	
999 Unfunded											
Hemet Area resurface group 5 9 roads Resurf AC paved roads See list at end of District section. 1.04 miles 0 ft/ 0 ft			15 C Y N	C30053 112A RCTD	221 Total:	441 441	D E C	1 1 400	39 1 400		
221 Gas Tax (ABX8-9 Mar 2010 New HUTA)											
Jepson Ct Merriwood Dr to N Merriwood Dr 0.05 mi Resurf AC paved road 0.05 miles 29 ft/ 29 ft			15 C Y N	C10568 111 M5751A RCTD X1108	215 Total:	41 41	D C	5 35	1 35		
215 Proposition 1B (State bond funds- Local Roads)											
Jepson Ct Mc Dowell St to S Mc Dowell St 0.04 mi Resurf AC paved road 0.04 miles 29 ft/ 29 ft			15 C Y N	C10567 111 M5751B RCTD X1108	215 Total:	31 31	D C	4 26	1 26		
215 Proposition 1B (State bond funds- Local Roads)											
Johnson Rd Contreras Rd to Hill St Resurf RMS paved road 0.51 miles 22 ft/ 22 ft			17 DL N N	B70663 162 M5198 RCTD	300 Total:	259 259	D E C			257	
300 Measure A/Western											
Johnston Ave San Jacinto St to E'y Stanford 0.12 mi Resurf AC paved road 1.68 miles 34 ft/ 34 ft			15 C Y N	B00612 111 M5199A RCTD	221 Total:	1,280 1,280	D E C		100 7	1,173	
221 Gas Tax (ABX8-9 Mar 2010 New HUTA)											



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)					PFY=Previous Fiscal Year		FFY=Future Fiscal Year				
	PFY	13/14	14/15	FFY							
Julie Ln			14	C40015	300	38	D			1	
Allen Ave to 482' S Allen Ave			DL	103B			E			1	
0.09 miles		33 ft/ 33 ft	N	M5949	Total:	38	C			36	
Reconst AC paved road			N	RCTD				300	Measure A/Western		
Ladd Ct			15	C10569	215	54	D	7		2	
Cornell St to Wly Cornell St 0.13 mi			C	111			C			45	
0.13 miles		28 ft/ 28 ft	Y	M7318	Total:	54		215 Proposition 1B (State bond funds- Local Roads)			
Resurf AC paved road			N	RCTD X1108							
Lawton Ct			15	C10570	215	62	D	8		2	
Acacia Ave to Sly Acacia Ave 0.10 mi			C	110			C			52	
0.10 miles		33 ft/ 33 ft	Y	M7000	Total:	62		215 Proposition 1B (State bond funds- Local Roads)			
Resurf AC paved road			N	RCTD X1108							
Leon Rd			12	B70733	101	248	D	785		5	
Keller Rd to Scott Rd			C	121A	134	900	E	166		5	
1.00 miles		26 ft/ 26 ft	Y	S5220B	300	1,381	R	32		3	
Adjust AC road profile			N	RCTD	728	325	C	533	1,175		150
Half in City of Menifee					Total:	2,854		101 State Exchange Funds			
Menifee to pay \$325k in installments per item 3.52 of 3-12-13.								134 HSIP - Highway Safety Improvement Program			
								300 Measure A/Western			
								728 City of Menifee			
Leon Rd			12	B60452	369	235	C			235	
Scott Rd			C	121A				369 West County DIF Signal Mitigation Fund			
0.00 miles		0 ft/ 0 ft	N	S5220B	Total:	235					
Install Traffic Signal			N	DEVEL							
Dollars shown represent reimbursements to Developer.											
Leon Rd and Rice Rd Bridges			15	B50409	369	682	D	792			1,504
Domenigoni Pkwy to Olive Ave			C	113	427	1,080	E	262			1,248
0.50 miles		0 ft/ 44 ft	Y	S5220C	999	26,050	R	5			55
Const new bridges & approach roads @ Salt Creek			Y	RCTD	Total:	27,812	C	21			23,925
@ ea. location. Length of each is 0.25 mi. Project to be coordinated with proposed area developments. CFD 05-1 funds not yet available.								369 West County DIF Signal Mitigation Fund			
								427 Menifee R & B Benefit District			
								999 Unfunded			
Marcella Ln			15	C20083	300	72	D	1			
Evelyn Wy to San Jacinto St			DL	116A			E	1			
0.12 miles		29 ft/ 29 ft	N	M5860	Total:	72	C			70	
Reconst AC paved road			N	RCTD				300 Measure A/Western			
Mc Dowell St			15	C10574	215	146	D	19		4	
Cornell St to Dartmouth St			C	111			C			123	
0.24 miles		29 ft/ 29 ft	Y	M5572B	Total:	146		215 Proposition 1B (State bond funds- Local Roads)			
Resurf AC paved road			N	RCTD X1108							
Merriwood Dr			15	C10575	215	157	D	20		5	
Cornell St to Dartmouth St			C	111			C			132	
0.24 miles		29 ft/ 29 ft	Y	M5592	Total:	157		215 Proposition 1B (State bond funds- Local Roads)			
Resurf AC paved road			N	RCTD X1108							
Mesa Rd			12	C30024	300	351	D			2	
Calle Campo to De Portola Rd			DL	126			E			1	
0.60 miles		26 ft/ 26 ft	N	M1841	Total:	351	C	5		343	
Reconst AC paved road			N	RCTD				300 Measure A/Western			



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	13/14	14/15
Mitchell Rd Kirby Rd to W'ly Bohlen Rd 0.11 mi 0.57 miles 22 ft/ 22 ft Resurf RMS paved road			17 DL N N	B70666 162A S5261 RCTD	300 Total:	143 143	D E C				1 1 141
Mitchell Rd Bautista Rd to Regal Blue Tr 1.43 miles 23 ft/ 23 ft Resurf RMS paved road			17 DL N N	B70665 162A S5261 RCTD	300 Total:	376 376	D E C				1 1 374
Murrieta Hot Spg Rd/I-215 Interchange I-215 0.05 miles 47 ft/ 106 ft Recon interchange Within the City of Murrieta. Construction is complete. Funds shown are reimbursement installments to City.			12 C Y U	A20732 82 S1472 CO MUR	430 434 Total:	1,293 807 2,100	C 430 434	876	80	80	1,064 Southwest Area R & B Benefit District R & B Benefit District - Identified/Unfunded
Murrieta Hot Springs Rd SH-79 to Calistoga Dr 0.75 miles 52 ft/ 52 ft Resurf AC paved road			12 C Y N	B80669 128B S1472A RCTD	215 Total:	1,780 1,780	D E C	142 2 2	8	1,626	215 Proposition 1B (State bond funds- Local Roads)
Murrieta Hot Springs Rd Willows Ave 0.00 miles 76 ft/ 76 ft Install Traffic Signal			12 C Y Y	C20128 128B S1472A RCTD	369 Total:	358 358	D E R C	41 2 2 301		12	369 West County DIF Signal Mitigation Fund
North San Jacinto Resurfacing Group 4 Various Streets 0.69 miles 0 ft/ 0 ft Resurf AC paved road. See list at end of District section.			15 C N N	C20150 RCTD	221 Total:	539 539	D E C			59 4	221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 476
Old Agency Rd Whittier Ave to 550' N Whittier Ave 0.10 miles 27 ft/ 27 ft Reconst AC paved road			15 DL N N	C50029 112 M7903 RCTD	221 Total:	103 103	D E C				1 1 101
Old State Hwy Green Ave to SH 74 0.61 miles 25 ft/ 25 ft Resurf AC paved road			15 C Y N	B00677 104A M5384 RCTD	300 Total:	497 497	D E C			35 2	300 Measure A/Western 460
Only Ct Ladd Ct to N'ly Ladd Ct 0.03 mi 0.03 miles 29 ft/ 29 ft Resurf AC paved road			15 C Y N	C10576 111 M7317 RCTD X1108	215 Total:	29 29	D C	4	1 24		215 Proposition 1B (State bond funds- Local Roads)



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY	
Vera Ct			15	B70655	215	43	D	6	1		
Willow St to E'ly 0.05 mi	0.05 miles	29 ft/ 29 ft	C	110	Total:	43	C		36		
Resurf AC paved road			Y	M7197							
			N	RCTD							
				X1108							
											215 Proposition 1B (State bond funds- Local Roads)
Viejo Dr			15	C40028	300	57	D				1
Rim Road to 746' E'ly Rim Rd	0.14 miles	33 ft/ 33 ft	DL	152B	Total:	57	E				1
Reconst AC paved road			N	M5783			C				55
			N	RCTD							
											300 Measure A/Western
Washington St			12	B60456	369	235	C		235		
Yates Rd	0.00 miles	0 ft/ 0 ft	C	122B	Total:	235					
Install Traffic Signal			N	S1557							
New TS to be built by developer.			N	DEVEL							
											369 West County DIF Signal Mitigation Fund
Washington St			12	B60457	369	235	C		235		
Abelia St	0.00 miles	0 ft/ 0 ft	C	122B	Total:	235					
Install Traffic Signal			N	S1557							
Dollars shown represent reimbursements to Developer.			N	DEVEL							
											369 West County DIF Signal Mitigation Fund
Whittier Ave			15	C20142	132	478	D	95	111		
Yale St to Cornell St	0.50 miles	40 ft/ 40 ft	C	111	240	105	E	84	11		
Const sidewalk on S'ly side W. of Columbia and on N side E of Columbia.			Y	S5429	300	286	C	1	7	560	
Constructed w/Resurf Project C40080.			N	RCTD	Total:	869					
											132 SRTS - Safe Routes to Schools
											240 SB 821 (Local Transportation Funds)
											300 Measure A/Western
Whittier Ave			15	C50027	221	97	D				1
Hemet St to Soboba St	0.24 miles	33 ft/ 33 ft	DL	111	Total:	97	E				1
Resurf AC paved road			N	S5429			C				95
			N	RCTD							
											221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Whittier Ave			15	C40080	300	621	E		2		
Yale St to Cornell St	0.50 miles	40 ft/ 40 ft	C	111	Total:	621	C		2	617	
Resurf AC paved road			N	S5429							
To be constructed with sidewalk project C20142.			N	RCTD							
											300 Measure A/Western
Whittier Ave			15	C50032	221	123	D				1
Soboba St to Lake St	0.24 miles	23 ft/ 23 ft	DL	112	Total:	123	E				1
Resurf AC paved road			N	S5429			C				121
			N	RCTD							
											221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Whittier Ave			15	C50033	221	275	D				1
808' E Lake St to 2648' E Lake St	0.35 miles	33 ft/ 33 ft	DL	112	Total:	275	E				1
Resurf AC paved road			N	S5429			C				273
			N	RCTD							
											221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Willow St			15	B70657	215	103	D	13	3		
Brock Ave to Acacia Ave	0.10 miles	33 ft/ 33 ft	C	110	Total:	103	C		87		
Resurf AC paved road			Y	M7196							
			N	RCTD							
				X1108							
											215 Proposition 1B (State bond funds- Local Roads)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0003 Chip Seal of 3rd District Roads FY13/14

by Day Labor

Anza Rd	Pauba Rd	Linda Rosea Rd	0.86	12	S1934	138B	23	23
Anza Rd	Pauba Rd	Rancho California Rd	1.28	12	S1934A	129	35	35
Washington St	5225' N Benton Rd	Benton Rd	0.99	12	S1557	125C	24	24
Red Mountain Rd	Bollinger Rd	Sage Rd	0.74	15	S5563	159	16	16
Red Mountain Rd	Kaftan Rd	Bollinger Rd	0.78	15	S5563	159	17	17
Red Mountain Rd	Oak Glen Rd	Kaftan Rd	0.83	15	S5563	159	17	17
Red Mountain Rd	Oak Dr	Oak Glen Rd	0.94	15	S5563	159	20	20
Sage Rd	1000' S Cottonwood School Rd	SH-79	1.10	15	S5925A	136	24	24
Sage Rd	Glaceran Ranch Rd	1000' S Cottonwood School Rd	1.13	15	S5925A	136	26	26
Sage Rd	Fleiss Rd	Glaceran Ranch Rd	0.91	15	S5925A	136	21	21
Sage Rd	Jojoba Hills Cir	Fleiss Rd	0.97	15	S5925A	136	22	22
Sage Rd	1045' S Wilson Valley Rd	Jojoba Hills Cir	0.81	15	S5925A	131	19	19
Sage Rd	Wilson Valley Rd	1045' S Wilson Valley Rd	0.20	15	S5925A	131	5	5
Sage Rd	4200' N Wilson Valley Rd	Wilson Valley Rd	0.80	15	S5925A	131	18	18
Sage Rd	1000' N Best Rd	4200' N Wilson Valley Rd	0.96	15	S5925A	131	22	22
Sage Rd	Stanley Rd	1000' N Best Rd	1.08	15	S5925A	131	25	25
Sage Rd	1000' S Trifone Rd	Stanley Rd	1.04	15	S5925A	127	24	24
Sage Rd	East Benton Rd	1000' S Trifone Rd	1.09	15	S5925A	127	25	25
Sage Rd	Marian View Dr	1000' S Trifone Rd	0.07	17	M5581	157	1	1
Bicknell Ln	344' S Saunders Meadows Rd	South Circle Dr	0.07	17	M7096	158	2	2
Bluegrass Ct	264' N Saunders Meadow Rd / S	Saunders Meadows Rd	0.05	17	M5066	157	0	0
Club House Dr	830' S Saunders Meadow Rd	Saunders Meadow Rd / S	0.16	17	M5079	157	3	3
Cowbell Alley	Saunders Meadow Rd	Saunders Meadow Rd	0.61	17	M5638	157	13	13
Crestview Dr	Live Oak St	Marian View Dr	0.17	17	M5638	157	4	4
Crestview Dr	655' S Crest View Dr	Saunders Meadow Rd	0.06	17	M5124	157	1	1
Fairway Dr	158' S Saunders Meadows Rd	Saunders Meadow Rd	0.12	17	M5673	157	3	3
Forest Hill Dr	Tahquitz View Dr	Crest View Dr	0.03	17	M7098	158	1	1
Golden Rod Rd	Green Ave	Saunders Meadows Rd	0.05	17	M5375	157	1	1
Green Ave	Hide A Ln	Live Oak St	0.05	17	M7001	157	1	1
Hide A Ln	Linger Ln	Linger Ln	0.16	17	M7002	157	4	4
Linger Ln	Live Oak St	Saunders Meadow Rd	0.13	17	M5988	157	2	2
Live Oak St	Marian View Dr	Fairway Dr	0.43	17	M5235B	157	8	8
Marian View Dr	Mc Call Park Rd	Saunders Meadow Rd	0.81	17	M5235C	157	16	16
Marian View Dr	MeadowLark Rd	South Circle Dr	0.81	17	M5325	168	13	13
Mc Call Park Rd	Pine Ave	SH-74	0.04	17	M7097	158	1	1
MeadowLark Rd	Pine Cove Rd	Saunders Meadows Rd	0.10	17	M5314	157	2	2
Pine Ave	Ridge Crest	Saunders Meadow Rd	0.44	17	M5316	154	9	9
Pine Cove Rd	Saunders Meadow Rd	SH-243	0.04	17	M5757	157	1	1
Ridge Crest	Golden Rod Rd	Village View Dr	1.02	17	M5360	157	21	21
Saunders Meadow Rd	SH-243 / S	Clubhouse Dr	0.77	17	M5360	157	16	16
Saunders Meadow Rd		Golden Rod Rd						

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0003 Chip Seal of 3rd District Roads FY13/14 (cont.)

Saunders Meadow Rd	Clubhouse Dr	SH-243 / N	0.55	17	S5360	157	13	13
South Circle Dr	SH-243	Tahquitz Dr / S	0.73	17	S5509	157	17	17
Strawberry Valley Dr	South Circle Dr	Saunders Meadows Rd	0.39	17	M5390	157	7	7
Tahquitz View Dr	2058' E Green Ave	Green Ave	0.39	17	M5393	157	7	7
Village View Dr	909' E Forest Hill Dr	109' W Forest Hill Dr	0.19	17	M5672	157	5	5
Wilson Valley Rd	5280' SE Sage Rd	Sage Rd	1.00	17	S5437	163	22	22
Wilson Valley Rd	1500' SE Thomas Rd	5280' SE Sage Rd	0.96	17	S5437	163	20	20
Wilson Valley Rd	Reed Valley Rd	1500' SE Thomas Rd	1.00	17	S5437	163	22	22
Wilson Valley Rd	SH 371	Reed Valley Rd	2.87	17	S5437	163	65	65
TOTALS			30.70				684	684

by Day Labor

C5-0003 Chip Seal of 3rd District Roads FY14/15

Allantos Rd	Capital St	Pauba Rd	0.56	12	M10343A	129	13	13
Calle Cabernet	2762' NW Vino Way	Vino Way	0.52	12	M9279	129	15	15
Calle Nopal	Cruz Way	Anza Rd	0.99	12	M1996	129	24	24
East Benton Rd	Calle Jojoba / W	Warren Rd	1.07	12	S1032A	126	24	24
East Benton Rd	Tucalota Hills Rd	Calle Jojoba / E	1.17	12	S1032A	126	26	26
Glenoaks Rd	Camino Del Vino	Rancho California Rd	0.76	12	S1833	130	16	16
Glenoaks Rd	Bella Vista Rd	Camino Del Vino	0.85	12	S1833	130	19	19
Glenoaks Rd	De Portola Rd	Bella Vista Rd	1.16	12	S1833	130	24	24
Keller Rd	Zeiders Rd	I-215	0.27	12	M1245	121	4	4
Leon Rd	Holland Rd	Garbani Rd	1.05	12	S5220B	118	29	29
Leon Rd	Garbani Rd	Scott Rd	0.99	12	S5220B	120	28	28
Los Amantes Rd	100' NW Via Carlotta	Via Anita	0.26	12	M9959	129	6	6
Meadow Ridge Rd	100' SE Via Fernando	50' NW Via Anita	0.13	12	M9958	129	3	3
Scenic View Dr	1637' S Keller Rd	Keller Rd	0.31	12	M7596	75	10	10
Scott Rd	Christine Rd	Leon Rd	0.50	12	M5362B	121A	10	10
Via Anita	Meadow Ridge Rd	Calle Nopal	0.50	12	M9146	129	11	11
Via Fernando	Camino Del Vino	Meadow Ridge Rd	0.35	12	M9960	129	8	8
Agnew Ave	Wakefield Ave	SH-74	0.08	14	M5004	103B	2	2
Allen Ave	Guthridge Ln	Naumann Ave	0.17	14	M5009	103B	5	5
Allen Ave	White Ave	Olsen Ave	0.29	14	M5009A	103B	7	7
Byrd St	Leila Dr	543' W Leila Dr	0.11	14	M5683	103B	3	3
Byrd St	Echo Valley Rd	Wakefield Ave	0.04	14	M5683	103B	1	1
Creag Ave	SH-74	SH-74	0.08	14	M5507	103B	2	2
Creag Ave	1538' N SH-74	SH-74	0.29	14	M5507	103B	7	7
Echo Valley Rd	1163' N Byrd St	Byrd St	0.22	14	M5682	103B	5	5
Guthridge Ln	Mc Wade Ave	Allen Ave	0.15	14	M5161	103B	3	3
Guthridge Ln	SH-74	607' S SH-74	0.11	14	M5161A	103B	2	2

by Day Labor

PROJECT GROUPS	To	From	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	----	--------	------------	------------------------	------------------------

C5-0003 Chip Seal of 3rd District Roads FY14/15 (cont.)

PROJECT GROUPS	To	From	LENGTH	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)	by Day Labor
Homeland Ave	696' N Allen Ave	Allen Ave	0.13	M5178	103B	2	2	2
Homeland Ave	559' S SH-74	696' N Allen Ave	0.10	M5178	103B	3	3	3
Homeland Ave	SH-74	559' S SH-74	0.11	M5178	103B	2	2	2
Homeland Ave	1296' N SH-74	SH-74	0.25	M5178	103B	6	6	6
O4th St	1320' N E St	E St	0.25	M5136	152B	5	5	5
A St	6th St	Fairview Ave	0.14	M5001	112A	3	3	3
Amanda Ave	939' S Catlin Ave	Catlin Ave	0.18	M5011	104A	5	5	5
Bethel Ave	Calvert Ave	Truelson Ave	0.28	M5025	104A	6	6	6
Beverly Dr	Truelson Ave	Calvert Ave	0.27	M5027	104A	6	6	6
Calvert Ave	Beverly Dr	SH-74	0.16	M5044	104A	4	4	4
Catlin Ave	SH-79	Green Ave	0.49	M5050	104A	12	12	12
Cornell St	2373' S Crest Dr	Crest Dr	0.45	M5073A	116	12	12	12
Cortrite Ave	1855' S SH-74	SH-74	0.35	M5074	104A	7	7	7
Descanso Dr	918' E Cornell St	Cornell St	0.17	M7236	116A	5	5	5
Fairview Ave	Stetson Ave	Stetson Ave	0.89	S5123C	116B	19	19	19
Fairview Ave	1470' N Stetson Ave	Stetson Ave	0.28	S5123B	152B	6	6	6
Fairview Ave	Mayberry Ave	1470' N Stetson Ave	0.47	S5123B	152B	11	11	11
Franklin Ave	1643' S Catlin Ave	Catlin Ave	0.31	M527	104A	7	7	7
Keith Ave	Old State Hwy	Catlin Ave	0.19	M5182	104A	5	5	5
Soboba Rd	Bethel Ave	Truelson Ave	0.24	M5206	104A	5	5	5
Soboba Rd	2246' S Lake Park Dr	Lake Park Dr	0.43	M5376A	102	5	5	5
Soboba Rd	2784' NW Chabela Dr	9796' NW Chabela Dr	1.33	M5376B	102	30	30	30
Soboba Rd	Chabela Dr	2784' NW Chabela Dr	0.53	M5376B	102	6	6	6
Truelson Ave	Beverly Dr	SH-74	0.23	M5408	104A	5	5	5
Yale St	1006' S Stetson Ave	Stetson Ave	0.19	M5443	110	5	5	5
Apple Canyon Rd	5280' NE SH-74	SH-74	1.00	M5972	158	20	20	20
Apple Canyon Rd	10560' NE SH-74	5280' NE SH-74	1.00	M5972	158	20	20	20
Carrizo Rd	SH-74	2670' W Juniper Rd	1.38	S4120	194	28	28	28
Hemet Lake Rd	6461' W SH-74	SH-74	1.22	M5168	160	26	26	26
Morris Ranch Rd	5280' NE SH-74	SH-74	1.00	S5743	193A	20	20	20
Morris Ranch Rd	10560' NE SH-74	5280' NE SH-74	1.00	S5743	193A	19	19	19
Morris Ranch Rd	15840' NE SH-74	10560' NE SH-74	1.00	S5743	193A	19	19	19
Morris Ranch Rd	20186' NE SH-74	15840' NE SH-74	0.82	S5743	193A	17	17	17
Reed Valley Rd	5705' N Wilson Valley Rd	Wilson Valley Rd	1.08	S5333	161A	24	24	24
Reed Valley Rd	Centennial St	5705' N Wilson Valley Rd	1.08	S5333	161A	24	24	24
Reed Valley Rd	5178' N Centennial St	Centennial St	0.98	S5333	161A	22	22	22
Reed Valley Rd	Lee Tr1	5178' N Centennial St	0.98	S5333	161A	23	23	23
			TOTALS			751	751	751

33.94

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	--	----	------	--------	----	--------	------------	------------------------	------------------------

C2-0148 Hemet Area Resurfacing Group 3

Auld St	Babcock Ave	Babcock Ave	Charlton Ave	0.21	15	M7539	112	91	117
Babcock Ave	Auld St	Auld St	E'ly 0.21 mi	0.21	15	M7538	112	91	117
Bellview St	Babcock Ave	Babcock Ave	Parkway Ave	0.17	15	M7542	112	66	86
Benjamin St	Wagner Way	Wagner Way	E'ly 0.08 mi	0.08	15	M7550	112	33	44
Camas Dr	Mayberry Ave	Mayberry Ave	Cavalier Dr	0.09	15	M5932	110	31	42
Caroline Ct	Cynthia St	Cynthia St	E'ly 0.07 mi	0.07	15	M5779	110	27	38
Cavalier Dr	Columbia St	Columbia St	Camas Dr	0.15	15	M5749	110	51	67
Charles Ct	Poppy Dr	Poppy Dr	N'ly 0.03 mi	0.03	15	M7213	110	11	16
Cynthia St	Salpat Pl	Salpat Pl	Caroline Ct	0.10	15	M5697	110	39	51
Cynthia St	Whittier Ave	Whittier Ave	Caroline Ct	0.10	15	M5697	110	39	51
Dixie Dr	San Jacinto St	San Jacinto St	Hemet C.L.	0.12	15	M5789	110	41	55
Erma Ct	Charlton Ave	Charlton Ave	Benjamin St	0.04	15	M7540	112	18	25
Evelyn Way	Frances St	Frances St	Stetson Ave	0.09	15	M5859	110	31	42
Frances St	Evelyn Wy	Evelyn Wy	San Jacinto St	0.12	15	M5880	110	41	55
Grace Ln	Dixie Dr	Dixie Dr	Hemet C.L.	0.07	15	M5790	110	24	32
Lela May Ave	Cynthia St	Cynthia St	Mayberry Ave	0.40	15	M5748	110	147	188
Marcella Ln	Evelyn Wy	Evelyn Wy	San Jacinto St	0.12	15	M5860	110	41	55
Marlyce Ln	Dixie Dr	Dixie Dr	Hemet C.L.	0.07	15	M5804	110	24	32
Mulberry Dr	Girard St	Girard St	Tellis Pl	0.19	15	M5690	110	65	85
Mulberry Dr	Alto Dr	Alto Dr	Acacia Ave	0.13	15	M5063	112	132	194
New Chicago Ave	Wagner Way	Wagner Way	E'ly 0.02 mi	0.02	15	M7548	112	7	11
Newman Ave	Whittier Ave	Whittier Ave	N'ly 0.11 mi	0.11	15	M7003	110	43	57
Olive Dr	Auld St	Auld St	Bellview St	0.09	15	M7537	112	35	47
Parkway Ave	Whittier Ave	Whittier Ave	Salpat Pl	0.19	15	M5674	110	74	96
Plymouth St	San Jacinto St	San Jacinto St	Tellis Pl	0.44	15	M5764	110	160	206
Poppy Dr	Wagner Way	Wagner Way	E'ly 0.04 mi	0.04	15	M7549	112	14	21
Quincy Ct	Babcock Ave	Babcock Ave	Parkway Ave	0.16	15	M7647	112	62	82
Rockford St	Yale St	Yale St	W'ly 0.08 mi	0.08	15	M5747	110	27	38
Rosalie Ave	Plymouth St	Plymouth St	Cynthia St	0.06	15	M5868	110	20	28
Salpat Pl	Rockford St	Rockford St	E'ly 0.02 mi	0.02	15	M7543	112	7	11
Sampson Ct	Girard St	Girard St	Wheeler Dr	0.12	15	M5603	110	41	55
Sanalamar Dr	Rockford St	Rockford St	E'ly 0.04 mi	0.04	15	M7544	112	14	21
Sandy Ct	Lincoln Ave	Lincoln Ave	Babcock Ave	0.02	15	M7546	112	9	14
Shaler St	Acacia Ave	Acacia Ave	Hemet C.L.	0.06	15	M5702	108	26	37
Tamarisk Dr	Mulberry Dr	Mulberry Dr	N'ly 0.08 mi	0.08	15	M7214	110	27	38
Tellis Pl	Berkley Ave	Berkley Ave	Benjamin St	0.19	15	M7547	112	83	107
Wagner Way	Girard St	Girard St	Sanalamar Dr	0.11	15	M5604	110	38	50
Wheeler Dr									
TOTALS								1,730	2,310

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C2-0149 Hemet Area Resurfacing Group 4								
Bentley St	Marshall Ave	Borco St	0.25	15	M7852	152	100	132
Buckeye Ln	Valle Heights Rd	W'ly 0.09 mi	0.09	15	M7939	152	37	50
Chad Ct	Valle Heights Rd	N'ly & S'ly 0.17 mi	0.17	15	M7601	152	68	91
Denizen Heights Rd	Valle Heights Rd	W'ly & E'ly 0.31 mi	0.31	15	M7941	152	144	189
Emerson St	Marshall Ave	Bentley St	0.18	15	M7851	152	72	96
Garrett Ryan Ct	Valle Heights Rd	SE'ly 0.19 mi	0.19	15	M7602	152	77	102
Marshall Ave	Valle Heights Rd	N'ly 0.44 mi	0.44	15	M5240	152	156	202
Parmelee Ct	Bentley St	SW'ly 0.02 mi	0.02	15	M7853	152	13	21
Speer Ct	Bentley St	N'ly 0.05 mi	0.05	15	M7854	152	23	26
Squirrel Ln	Denizen Heights Rd	Garrett Ryan Ct	0.05	15	M7942	152	23	33
Valle Heights Rd	Marshall Ave	Chad Ct	0.29	15	M7940	152	136	175
Cornish Ave	Leghorn St	Minorca St	0.13	15	M7146	152	54	73
Leghorn St	Palm Ave	Orpington Ave	0.15	15	M7144	152	62	82
Minorca St	Palm Ave	Orpington Ave	0.15	15	M7148	152	62	82
Orpington Ave	Leghorn St	Minorca St	0.13	15	M7147	152	54	73
Wyandotte Ave	Leghorn St	Minorca St	0.13	15	M7145	152	54	73
			TOTALS	2.73			1,130	1,500

Contract Construction

C3-0053 Hemet Area Resurfacing Group 5								
Alexa Way	Chicago Ave	Stephvon Way	0.10	15	M7563	112A	39	50
Brendan Ct	De Waide Ave	384' E De Waide Ave	0.07	15	M7269	112A	22	28
De Waide Ave	Palm Ave	East Posey Dr	0.29	15	M7267	112A	79	102
Earle Ct	De Waide Ave	385' E De Waide Ave	0.07	15	M7333	112A	22	28
Elliot Ct	De Waide Ave	383' E De Waide Ave	0.07	15	M7335	112A	29	38
Frank Ct	De Waide Ave	385' E De Waide Ave	0.07	15	M7268	112A	22	28
Germaine Ln	Olive Ave	Alexa Way	0.15	15	M7170	112A	55	71
Knight Ct	De Waide Ave	383' E De Waide Ave	0.07	15	M7334	112A	22	28
Stephvon Way	Olive Ave	Alexa Way	0.15	15	M7260	112A	50	68
			TOTALS	1.04			340	441

Contract Construction

C2-0150 North San Jacinto Resurfacing Group 1								
Chabela Dr	Soboba Rd	San Jose Dr	0.07	15	M5793	102	45	62
San Jose Dr	Chabela Dr	NE'ly 0.37 mi	0.37	15	M5794	102	212	281
Granite View Dr	San Jose Dr	San Jose Dr	0.20	15	M5795	102	117	156
Las Palmas Ct	San Jose Dr	S'ly 0.05 mi	0.05	15	M5796	102	30	40
			TOTALS	0.69			404	539

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C3-0052 Pachea Trail Area Resurface Group		Contract Construction						
Pachea Trl	Girard St	928' S Olla Dr	0.54	15	M5639	116A	196	242
Pachea Trl	928' S Olla Dr	2801' S Olla Dr	0.35	15	M5639	116A	166	206
Big Springs Ranch	Thornton Ave	1883' S Thornton Ave	0.36	15	M5640	116A	86	107
Pageant Pl	Pachea Trl	420' SE Pachea Trl	0.08	15	M5642	116A	26	33
Olla Rd	Pachea Trl	432' SE Pachea Trl	0.08	15	M5643	116A	26	34
TOTALS			1.41		500		500	622

C3-0008 Slurry Seal of 3rd District Roads FY12/13		Contract Construction						
Allum Ln	Orange Blossom Dr	Rosemary St	0.12	12	M9673	122C	3	4
Ambrosia Dr	Fern St	779' S Fern St	0.15	12	M9678	122D	4	5
Arras Dr	Granville Dr	Thompson Rd	0.13	12	M9508	121F	3	4
Avignon Ct	651' S Saint Tropez Dr	451' N Saint Tropez Dr	0.21	12	M9497	121F	6	7
Azalea Cir	Saguaro Dr	584' NW Saguaro Dr	0.11	12	M9569	121F	3	4
Azalea Ln	Geranium St	Fern St	0.21	12	M9681	122C	6	7
Bandelier Rd	Bryce Rd	Denali Way	0.30	12	M10124A	122D	9	10
Begonia Ln	Jasper St	Fern St	0.16	12	M9676	122C	4	5
Bell Cir	Saguaro Dr	132' NE Saguaro Dr	0.03	12	M9567	121F	1	1
Bermuda St	Date Palm St	757' NW Date Palm St	0.14	12	M9993	121F	4	5
Bermuda St	757' NW Date Palm St	Euclid Loop	0.03	12	M9993	121F	1	1
Blazing Star St	Cherokee Rose St	Calendula Cir	0.40	12	M10129A	122D	11	13
Blue Spruce Ln	SH-79	Date Palm St	0.08	12	M9997	121F	3	3
Bonsai Cir	Driftwood St	382' NW Driftwood St	0.07	12	M9995	121F	2	2
Bordeaux Pl	Jubilee Rd	Thompson Rd	0.11	12	M10112A	122D	11	15
Bryce Rd	Yosemite St	Bandelier Rd	0.18	12	M10127A	122D	5	6
Burgundy Ct	Jubilee Rd	504' S Jubilee Rd	0.10	12	M10113A	122D	10	11
Calendula Cir	Blazing Star St	408' S Blazing Star St	0.08	12	M10132A	122D	2	2
Capri Dr	Opal Dr	Violet Dr	0.16	12	M9747	121F	17	21
Caspia St	Orange Blossom Dr	Wisteria Loop	0.02	12	M9674	122C	1	1
Cherokee Rose St	Wisteria Loop	618' E Wisteria Loop	0.12	12	M10131A	122D	3	3
Cloche Dr	Thompson Rd	Algarve Ave	0.29	12	M9499	121F	14	18
Coral Dr	Opal Dr	Pourroy Rd	0.08	12	M9750	121F	8	9
Crecy Dr	Arras Dr	821' NE Arras Dr	0.16	12	M9510	121F	4	5
Crimson Dr	Emerald Dr	857' SW Emerald Dr	0.16	12	M9745	121F	4	5
Curie Ct	Fille Dr	285' N Fille Dr	0.06	12	M9504	121F	2	2
Daffodil Cir	Blazing Star St	429' S Blazing Star St	0.08	12	M10133A	122D	3	3
Daisy Dr	Blazing Star St	Cherokee Rose St	0.35	12	M10130A	122D	10	11
Date Palm St	2393' W Bermuda St	720' W Bermuda St	0.32	12	M9991	121F	9	10
Date Palm St	720' W Bermuda St	Bermuda St	0.14	12	M9991	121F	3	4

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

CS-0008 Slurry Seal of 3rd District Roads FY12/13 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Denali Way	Bandelier Rd	453' N Bandelier Rd	0.09	12	M10119A	122D	1	1
Dogwood Cir	Saguaro Dr	222' NE Saguaro Dr	0.04	12	M9568	121F	1	1
Dogwood Ct	Orange Blossom Dr	501' S Orange Blossom Dr	0.09	12	M9669	122C	3	3
Driftwood St	672' S Janelle Ln	Janelle Ln	0.13	12	M9996	121F	3	4
Emerald Dr	Algarve Ave	Capri Dr	0.17	12	M9746	121F	5	6
Euclid Loop	Saguaro Dr / SE	199' NE Saguaro Dr / SE	0.04	12	M9565	121F	1	1
Euclid Loop	199' NE Saguaro Dr / SE	Saguaro Dr / NW	0.29	12	M9565	121F	8	9
Fern St	Begonia Ln	Azalea Ln	0.15	12	M9682	122D	4	5
Fille Dr	Lourdes Dr	Glissant Dr	0.19	12	M9503	121F	5	6
Geranium St	Wisteria Loop	Azalea Ln	0.18	12	M9636	122C	5	6
Glacier Cir	Zion Way	220' SW Zion Way	0.04	12	M10123A	122D	1	1
Glissant Dr	Fille Dr	898' N Fille Dr	0.18	12	M9505	121F	5	6
Golden Poppy Ct	Jasper St	650' S Jasper St	0.12	12	M9677	122C	3	4
Granville Dr	Cloche Dr	Pourroy Rd	0.44	12	M9502	121F	12	16
Haute Ct	Lourdes Dr	417' E Lourdes Dr	0.08	12	M9506	121F	3	3
Janelle Ln	Saguaro Dr / N	1751' E Saguaro Dr / N	0.33	12	M9992	121F	10	11
Janelle Ln	1751' E Saguaro Dr / N	2302' E Saguaro Dr / N	0.10	12	M9992	121F	3	3
Jasper St	Begonia Ln	Azalea Ln	0.15	12	M9679	122C	4	5
Joltaire Way	Fille Dr	Thompson Rd	0.04	12	M9507	121F	1	1
Jubilee Rd	Pourroy Rd	622' E Pourroy Rd	0.12	12	M10114A	122D	10	11
Lantana Way	Leon Rd	Janelle Ln	0.05	12	M9564	121F	2	2
Lilac Ln	Wisteria Loop	Geranium St	0.25	12	M9634	122C	7	8
Loire Dr	Granville Dr	Lourdes Dr	0.20	12	M9500	121F	5	6
Lourdes Dr	Loire Dr	Fille Dr	0.17	12	M9501	121F	4	5
Mountain Bluet Ct	Lilac Ln	372' E Lilac Ln	0.07	12	M9635	122C	2	2
Navajo Way	Date Palm St	Janelle Ln	0.04	12	M9998	121F	1	1
Nord Ct	Crecy Dr	229' N Crecy Dr	0.04	12	M9509	121F	1	1
Odyssey Dr	Capri Dr	610' E Capri Dr	0.12	12	M9751	121F	11	15
Opal Dr	Capri Dr	Coral Dr	0.11	12	M9749	121F	11	14
Orange Blossom Dr	Allum Ln	Rosemary St	0.33	12	M9672	122C	9	10
Orchid Dr	Rosemary St	978' S Rosemary St	0.19	12	M9667	122C	5	6
Pink Carnation Ct	Lilac Ln	425' E Lilac Ln	0.08	12	M9633	122D	1	1
Pointsettia Ct	Lilac Ln	250' E Lilac Ln	0.05	12	M9631	122C	2	2
Porcelain Ct	Violet Dr	254' N Violet Dr	0.05	12	M9753	121F	3	4
Primrose St	Pourroy Rd	Orchid Dr	0.08	12	M9666	122C	3	3
Rhone Ln	639' S Saint Tropez Dr	Tulette Ln	0.24	12	M9498	121F	7	8
Rosemary St	Allum Ln	Orange Blossom Dr	0.23	12	M9668	122C	6	7
Ruby Ct	Opal Dr	304' N Opal Dr	0.06	12	M9748	121F	4	5
Sage Ct	Shadow Dr	310' E Shadow Dr	0.06	12	M9755	121F	4	5

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C3-0008 Slurry Seal of 3rd District Roads FY12/13 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Saguaro Dr	Janelle Ln / SE	Dogwood Cir	0.14	12	M10000A	121F	3	4
Saguaro Dr	Dogwood Cir	Dogwood Cir	0.14	12	M10000A	121F	3	4
Saint Tropez Dr	Avignon Ct	Cloche Dr	0.08	12	M9495	121F	3	3
Shadow Dr	Violet Dr	Skyview Rd	0.12	12	M9754	121F	12	16
Slater Ave	Euclid Loop	246' NE Euclid Loop	0.05	12	M9566	121F	1	1
Tahoe St	Bermuda St	122' NE Bermuda St	0.02	12	M9994	121F	1	1
Teton Ln	Yellowstone St	Denali Way	0.07	12	M10120A	122D	2	2
Tulette Ln	Rhone Ln	1201' W Rhone Ln	0.23	12	M9494	121F	6	7
Tulette Ln	1201' W Rhone Ln	1406' W Rhone Ln	0.04	12	M9494	121F	1	1
Violet Dr	Capri Dr	Porcelain Ct	0.11	12	M9752	121F	11	13
Viscaria Ct	Orange Blossom Dr	472' SE Orange Blossom Dr	0.09	12	M9671	122C	3	3
Wintergrass Ct	Orange Blossom Dr	534' S Orange Blossom Dr	0.10	12	M9670	122C	3	3
Wisteria Loop	Pourroy Rd / S	Pourroy Rd / N	1.08	12	M10154A	122C	33	41
Wood Violet Ct	Lilac Ln	317' E Lilac Ln	0.06	12	M9632	122D	2	2
Yates Rd	Pourroy Rd	1944' E Pourroy Rd	0.37	12	M10121A	122D	9	10
Yellowstone St	Yates Rd	1172' N Yates Rd	0.22	12	M10122A	122D	6	7
Yosemite St	Bryce Rd	Yellowstone St	0.26	12	M10125A	122D	7	8
Zion Way	Pourroy Rd	Bandelier Rd	0.27	12	M10126A	122D	7	8
Leon Rd	Anna Lynn Ln	2063' N SH-74	0.27	14	M5220	103B	6	7
Oak Valley Dr	Leon Rd	Juniper Flats Rd	0.20	14	M7706	103B	6	7
Quail Hollow Cir	Leon Rd	370' E Leon Rd	0.07	14	M7708	103B	2	2
Western View Dr	Leon Rd	Juniper Flats Rd	0.17	14	M7707	103B	3	3
			TOTALS				472	558

Contract Construction

C4-0008 Slurry Seal of 3rd District Roads FY13/14

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Amsterdam Rd	Munich Ln	Antwerp St	0.12	12	M9156A	124D	4	5
Antwerp St	Amsterdam Rd	Rivera St	0.10	12	M9246	124D	3	3
Anzio Cir	Tahoe St	283' E Tahoe St	0.05	12	M10673A	124D	2	2
Arras Dr	Thompson Rd	Genoa St	0.16	12	M9508	121F	5	6
Bavaria St	Rivera St	Benton Rd	0.02	12	M9245	124D	1	1
Bonn Ct	Antwerp St	290' W Antwerp St	0.05	12	M9248	124D	2	2
Brussels St	Leeds St	Leon Rd	0.10	12	M9157	124D	3	3
Capri Dr	570' N Genoa St	659' SW Genoa St	0.23	12	M9747A	124D	7	8
Capri Dr	659' SW Genoa St	1758' SW Genoa St	0.21	12	M9747A	124D	6	7
Corsica Cir	Forest St	543' S Forest St	0.10	12	M9236	124D	3	3
Eureka Cir	Arras Dr	651' E Arras Dr	0.12	12	M10161A	124D	4	5
Florence Ct	Leeds St	272' W Leeds St	0.05	12	M9533	124D	2	2
			TOTALS				472	558

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0008 Slurry Seal of 3rd District Roads FY13/14 (cont.)

Contract Construction

Forest St	Hamburg Cir	145' E Corsica Cir	0.32	12	M9237	124D	10	11
Forest St	145' E Corsica Dr	Tahoe St	0.02	12	M9237	124D	1	1
Fresno Cir	Stockton St	550' S Stockton St	0.10	12	M9919	124D	3	3
Genoa St	Pourroy Rd	Joltaire Way	0.31	12	M10160A	124D	11	13
Glasgow St	Breitner Way	539' NW Breitner Way	0.10	12	M9159	124D	3	3
Hague St	Forest St	Hamburg Cir	0.15	12	M9238	124D	5	6
Hamburg Cir	Forest St	912' E Forest St	0.17	12	M9241	124D	5	6
Honeysuckle Cir	Arras Dr	628' E Arras Dr	0.12	12	M10159A	124D	4	5
Huntsman Ct	Leeds St	377' W Leeds St	0.07	12	M9534	124D	2	2
Joltaire Way	Thompson Rd	Tahoe St	0.33	12	M9507	124D	10	11
Kiel Ct	Leeds St	276' N Leeds St	0.05	12	M9529	124D	2	2
Leeds St	Brussels St	Kiel Ct	0.28	12	M9158	124D	9	10
Leon Rd	Leon Rd (S5220E)	Thompson Rd	0.23	12	S5220E	124D	7	8
Manford Dr	Capri Dr	Leeds St	0.06	12	M9532	124D	2	2
Modesto Cir	Hamburg Cir	110' SE Capri Dr	0.02	12	M10177A	124D	1	1
Munich Ln	Forest St	Amsterdam Rd	0.04	12	M9242	124D	1	1
Pansy St	Tahoe St	611' N Genoa St	0.17	12	M10176A	124D	5	6
Paris Ct	Rotterdam St	261' S Genoa St	0.06	12	M9240	124D	2	2
Poppy St	Amsterdam Rd	293' E Forest St	0.22	12	M9241	124D	7	8
Rivera St	Amsterdam Rd	Stockton St	0.16	12	M9244	124D	5	6
Rotterdam St	Leeds St	Antwerp St	0.10	12	M9243	124D	3	3
Seine Ct	Tahoe St	Rivera St	0.05	12	M9247	124D	2	2
Stirling Ct	Stockton St	263' S Amsterdam Rd	0.08	12	M9531	124D	3	3
Stockton St	Stockton St	424' Nw Leeds St	0.15	12	M9920	124D	5	6
Tahoe St	1110' S Stockton St	Joltaire Way	0.21	12	M9918	124D	7	8
Tahoe St	Stirling Ct	Capri Dr	0.10	12	M9918	124D	3	3
Tarah Ct	Forest St	184' N Stirling Ct	0.03	12	M9530	124D	1	1
Waterloo Ct	Tiber St	236' S Forest St	0.04	12	M9239	124D	1	1
Barito St	Edith Wy	735' S Tiber St	0.14	15	M9231	107A	4	5
Barnett Dr	Fairview Ave	Dessie Way	0.15	15	M7293	107A	13	15
Bethlam Ave	Howard Dr	1231' N Fairview Ave	0.23	15	M7995	107A	13	15
BeverLee Cir	Barnett Dr	194' E Howard Dr	0.04	15	M7290	107A	2	2
Bos Cir	Tiber St	309' E Barnett Dr	0.06	15	M7298	107A	3	3
Danube Ct	Howard Dr	412' S Tiber St	0.08	15	M9234	107A	2	2
Dessie Way	SH-79	747' E Howard Dr	0.14	15	M7289	107A	8	9
Domenigoni Pkwy	5598' E SH-79	5598' E SH-79	1.06	15	M5200	114	112	129
Domenigoni Pkwy	11187' E SH-79	11187' E SH-79	1.06	15	M5200	114	112	129
Domenigoni Pkwy	Warren Rd	Warren Rd	0.92	15	M5200	114	84	97
Domenigoni Pkwy	Warren Rd	4437' E Warren Rd	0.84	15	M5200	114	91	105

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0008 Slurry Seal of 3rd District Roads FY13/14 (cont.)

To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Edith Way	Wendell Dr	0.11	15	M7292	107A	6	7
Edith Way	Howard Dr	0.16	15	M7292	107A	9	10
Fairview Ave	399' S Sopwith Dr	0.70	15	S5123A	112A	37	43
Hillson Cir	Howard Dr	0.04	15	M7684	112A	2	2
Howard Dr	Olive Ave	0.49	15	M7288	112A	29	33
Low Cir	Barnett Dr	0.06	15	M7291	107A	3	3
Nita Cir	Howard Dr	0.04	15	M7312	107A	2	2
Pledger Cir	Howard Dr	0.04	15	M7313	107A	2	2
Rosebrugh Ln	Cedar Ave	0.38	15	M7527	107A	22	25
Saar St	Bethlam Ave	0.02	15	M7767	107A	1	1
Seine Ct	Tiber St	0.11	15	M9235	107A	3	3
Tiber St	Fairview Ave	0.30	15	M9232	107A	9	10
Tigris Ln	Tiber St	0.12	15	M9233	107A	4	5
Wendell Dr	Rosebrugh Ln	0.35	15	M7658	107A	21	24
Quail Hollow Cir	Leon Rd	0.07	14	M7708	103B	2	2
TOTALS						12.70	865

Contract Construction

C5-0008 Slurry Seal of 3rd District Roads FY14/15

To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Almaden Cir	634' SE Willows Ave	0.12	12	M9701	128D	4	4
Ambercorn Dr	94' SW Bainbridge Cir	0.02	12	M1436	128D	1	1
Ambercorn Dr	Domaine Michael Dr	0.07	12	M1436	128D	2	2
Athens Cir	153' N Stargazer Way	0.03	12	M1438	128D	2	2
Bainbridge Cir	1036' NW Willows Ave	0.19	12	M1434	128D	7	8
Bristlecone Rd	Tangletree Way	0.04	12	M1517	128D	1	1
Broman St	Morgan Hill Dr	0.04	12	M9910	135C	1	1
Butterfield Stage Rd	455' NW Destino St	0.60	12	S1660B	133E	33	38
Butterfield Stage Rd	743' SE Stoneheath St	0.13	12	S1660B	135D	7	8
Calafia St	Rutterford St	0.11	12	M9924	133E	4	4
Callistoga Dr	1509' N Murrleta Hot Springs Rd	0.29	12	S1226	124C	38	44
Callistoga Dr	Central Park Dr	0.05	12	S1226	124C	5	6
Callistoga Dr	Mendocino Way	0.22	12	M1226	128D	16	18
Chandon Ct	Morgan Hill Dr	0.03	12	M9923	133E	1	1
Chappellet Cir	463' SE Almaden Cir	0.09	12	M9702	128D	3	3
Clovercrest Ct	251' W Salinas Dr	0.05	12	M1233	128D	2	2
Coral Sky Ct	318' N Summerside St	0.06	12	M1231	128D	2	2
Corte Alisos	438' N Stargazer Way	0.08	12	M1431	128D	6	7
Corte Santalina	302' E Salinas Dr	0.06	12	M1418	128D	4	4
Crossbrook Cir	215' S Savannah Oaks Dr	0.04	12	M1441	128D	3	3
Destino St	Flora Springs St	0.14	12	M9925	133E	5	6
TOTALS						756	865

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

CS-0008 Slurry Seal of 3rd District Roads FY14/15 (cont.)

Contract Construction

Destiny Dr	Town View Ave	Eternity Ln	0.10	12	M9074	128D	3	3
Devotion Ave	Harvest Ln	Eternity Ln	0.08	12	M9076	128D	3	3
Dolce St	Star Hill St	Mumm St	0.13	12	M9914	133E	4	4
Domaine Michael Dr	Townview Ave	Ambercorn Dr	0.10	12	M9703	128D	3	3
Eternity Ln	Town View Ave	Murrieta Hot Springs Rd	0.32	12	M9072	128D	11	13
Falcon Point Ct	161' W Ridge Crest St	Ridge Crest St	0.03	12	M1232	128D	1	1
Flora Springs St	Rutherford St	Mumm St	0.18	12	M9926	133E	6	7
Friendly Cir	100' N Eternity Ln	Eternity Ln	0.02	12	M9079	128D	1	1
Glen Ellen Cir	160' NE Domaine Michael Dr	Domaine Michael Dr	0.03	12	M9704	128D	1	1
Golden Rod Rd	960' SE Willows Ave	Willows Ave	0.18	12	M9705	128D	7	8
Hanzell Ct	200' SE Sattui St	Sattui St	0.04	12	M9909	135C	1	1
Harvest Ln	Devotion Ave	Eternity Ln	0.09	12	M9075	128D	3	3
Haywood Ct	251' NE Miramonte St	Miramonte St	0.05	12	M9907	135C	1	1
Heatherstone Ct	229' NE Tangletree Way	Tangletree Way	0.04	12	M1518	128D	1	1
Heritage St	453' E Eternity Ln	Eternity Ln	0.09	12	M9073	128D	3	3
Laurel Ct	254' NE Salinas Dr	Salinas Dr	0.05	12	M1234	128D	2	2
Los Gatos Dr	Mill Valley Ct	San Anselmo Dr	0.11	12	M10451A	128D	4	4
Madrigal Ct	292' SE Destino St	Destino St	0.06	12	M9922	133E	2	2
Majestic Cir	163' S Eternity Ln	Eternity Ln	0.03	12	M9077	128D	1	1
Memory Dr	975' SW Eternity Ln	Eternity Ln	0.18	12	M9071	128D	6	7
Mendocino Way	Salinas Dr	Calistoga Dr	0.10	12	M1430	128D	7	8
Mill Valley Ct	371' E Los Gatos Dr	Los Gatos Dr	0.07	12	M10454A	128D	2	2
Millstream Rd	Tangletree Way	Savannah Oaks Dr	0.06	12	M1520	128D	2	2
Miramonte St	Sattui St	Morgan Hill Dr	0.10	12	M9906	135C	3	3
Morgan Hill Dr	Butterfield Stage Rd	Ei Chimisal Rd	0.68	12	M9768	135C	25	29
Mumm St	1100' NE Silver Rose St	Silver Rose St	0.21	12	M9915	133E	7	8
Murrieta Hot Springs Rd	2165' E Calistoga Dr	126' E Calistoga Dr	0.39	12	S1472A	128D	43	50
Novato Way	Calistoga Dr	Salinas Dr	0.09	12	M1496	128D	5	6
Old Times Ct	151' SW Eternity Ln	Eternity Ln	0.03	12	M9078	128D	1	1
Pegase Ct	397' NW Rutherford St	Rutherford St	0.08	12	M9913	133E	2	2
Ridge Crest St	Salinas Dr	Willows Ave	0.21	12	M1229	128D	7	8
Rutherford St	1648' S Calafia St	Calafia St	0.31	12	M9911	133E	10	11
Salinas Dr	Willows Ave	Corte Santalina	0.26	12	M1416	128D	17	19
Salinas Dr	Ridge Crest St	Willows Ave	0.24	12	M1416A	128D	8	9
San Anselmo Dr	476' NE Los Gatos Dr	Los Gatos Dr	0.09	12	M10452A	128D	3	3
Santa Cruz Dr	Los Gatos Dr	Calistoga Dr	0.04	12	M10450A	128D	1	1
Santa Rosa Ct	258' N San Anselmo Dr	San Anselmo Dr	0.05	12	M10453A	128D	2	2
Sattui St	1363' NE Miramonte St	Miramonte St	0.26	12	M9908	135C	9	10
Savannah Oaks Dr	Millstream Rd	Townview Ave	0.24	12	M1440	128D	8	9

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C5-0008 Slurry Seal of 3rd District Roads FY14/15 (cont.)

Silver Rose St	814' SE Mumm St	Mumm St	0.15	12	M9916	135C	5	6
Star Hill St	Morgan Hill Dr	Silver Rose St	0.18	12	M9912	135E	6	7
Stargazer Way	Salinas Dr	Calistoga Dr	0.10	12	M1428	128D	7	8
Stargazer Way	1113' W Salinas Dr	Salinas Dr	0.21	12	M1428	128D	14	16
Summerside St	1121' W N General Kearny Rd	N General Kearny Rd	0.21	12	M1230	128D	7	8
Tangletree Way	Millstream Rd	Stargazer Way	0.20	12	M1519	128D	7	8
Townview Ave	1006' N Willows Ave	Murrieta Hot Springs Rd	0.31	12	M1759	128D	12	14
Townview Ave	Willows Ave	1006' N Willows Ave	0.19	12	M1759	128D	7	8
Avenida Caylee	Suitanas Rd	Avenida Ramada	0.20	14	M9829	103A	6	7
Avenida Contento	Avenida Caylee	Avenida Ramada	0.05	14	M9828	103A	2	2
Avenida Palmera	1044' E Avenida Ramada	Avenida Palmero	0.20	14	M9830	103A	6	7
Avenida Ramada	641' S Alicante Dr	Avenida Ramada	0.12	14	M7094	103A	4	4
Avenida Ramada	Watson Rd	Alicante Dr	0.12	14	M7094	103A	4	4
Watson Rd	Suitanas Rd	641' S Alicante Dr	0.21	14	M5425C	103A	6	7
Acacia Ave	2809' E New Chicago Ave	Avenida Ramada	0.17	15	M5002B	112B	12	13
Admiralty Ct	167' E Galicia Dr	1900' E New Chicago Ave	0.03	15	M7614	152C	1	1
Alsace Ln	Balestrieri Rd	Galicia Dr	0.31	15	M7764	152C	10	11
Alto Dr	Chelsea Way	Cologne Dr	0.35	15	M5774	112B	21	24
Alto Dr	867' E Dumont Rd	New Chicago Ave	0.16	15	M5774A	112B	9	10
Anawood Pl	Alto Dr	Dumont Rd	0.03	15	M5769	112B	2	2
Anawood Pl	Mayberry Ave	160' N Alto Dr	0.12	15	M5769	112B	7	8
Ardmore Dr	529' S Alto Dr	Alto Dr	0.10	15	M7417	112B	6	7
Avocet Cir	281' S Meadow Grove St	Alto Dr	0.05	15	M7990	152C	3	3
Balestrieri Rd	Jutland Dr	Meadow Grove St	0.28	15	M7604	152C	9	10
Bismark Ct	101' SW Galicia	Galicia Dr	0.02	15	M7613	152C	1	1
Bodega Ct	123' S Merced Rd	Galicia Dr	0.02	15	M7564	152C	1	1
Brentwood Pl	161' N Alto Dr	Merced Rd	0.03	15	M5770	112B	2	2
Buntin Way	528' E Lincoln Ave	Alto Dr	0.10	15	M7020	152C	5	6
Calais Pl	Gallipoli Pl	Lincoln Ave	0.05	15	M7765	152C	1	1
Casino Rd	Mayberry Ave	Alsace Ln	0.24	15	M7154	112B	16	18
Century Ct	452' S Mayberry Ave	Acacia Ave	0.09	15	M5419	112B	5	6
Chelsea Ct	119' S Galicia Dr	Mayberry Ave	0.02	15	M7612	152C	1	1
Chelsea Way	Acacia Ave	Galicia Dr	0.13	15	M7152	112B	8	9
Chelsea Way	842' S Acacia Ave	Acacia Ave	0.16	15	M7152	112B	10	11
Cologne Dr	Galicia Dr	Galicia Dr	0.18	15	M7768	152C	6	7
Compiegne Dr	Balestrieri Rd	Jutland Dr	0.30	15	M7769	152C	10	11
Crestwood Pl	160' N Alto Dr	Jutland Dr	0.03	15	M5771	112B	2	2
Deanne Ct	144' E Ardmore Dr	Alto Dr	0.03	15	M7418	112B	1	1
Doverwood Pl	158' N Alto Dr	Ardmore Dr	0.03	15	M5772	112B	2	2

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

CS-0008 Slurry Seal of 3rd District Roads FY14/15 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Elan Dr	Meadow Grove St	Olive Ave	0.10	15	M7988	152C	7	8
Elderwood Pl	160' N Alto Dr	Alto Dr	0.03	15	M5773	112B	2	2
Espirit Cir	481' E Elan Dr	Elan Dr	0.09	15	M7989	152C	6	7
Fairgrove Ct	154' N Alto Dr	Alto Dr	0.03	15	M7446	112B	2	2
Fore Dr	985' NE New Chicago Dr	New Chicago Dr	0.19	15	M5777	112B	10	11
Frazier St	400' S Alto Dr	Alto Dr	0.08	15	M7416	112B	4	4
Galicia Dr	140' S Admiralty Ct	Bethlam Ave	0.58	15	M7761	152C	22	25
Galicia Dr	688' S Admiralty Ct	140' S Admiralty Ct	0.10	15	M7761	152C	4	4
Gallipoli Pl	Galicia Dr	Calais Pl	0.32	15	M7766	152C	10	11
Groveswood Cir	510' E Lincoln Ave	Lincoln Ave	0.10	15	M7811	152C	6	7
Hartley Ave	460' E Casino Rd	228' W Casino Rd	0.13	15	M7302	112B	7	8
Harvey Way	528' E Lincoln Ave	Lincoln Ave	0.10	15	M7021	152C	5	6
Hazelwood Cir	275' S Meadow Grove St	Meadow Grove St	0.05	15	M7954	152C	3	3
Jared Ln	1360' NW Acacia Ave	Acacia Ave	0.26	15	M7421	112B	16	18
Jutland Dr	Kensington Ct	Cologne Dr	0.42	15	M7770	152C	15	17
Kensington Ct	122' SE Jutland Dr	Jutland Dr	0.02	15	M7566	152C	1	1
Lately Cir	475' E Fairview Ave	Fairview Ave	0.09	15	M5228	152C	5	6
Legacy Ct	451' S Mayberry Ave	Mayberry Ave	0.09	15	M5106	112B	5	6
Liege Dr	407' S Compiegne Dr	Compiegne Dr	0.08	15	M7771	152C	3	3
Lincoln Ave	Olive Ave	Palm Ave	0.25	15	M5221	152C	9	10
Lincoln Ave	630' N Olive Ave	Olive Ave	0.12	15	M5221	152C	3	3
Marne Ct	170' S Galicia Dr	Galicia Dr	0.03	15	M7763	152C	1	1
Mattole Rd	Merced Rd	Jutland Dr	0.06	15	M7965	152C	2	2
Meadow Grove St	495' N Olive Ave	Olive Ave	0.09	15	M7955	152C	6	7
Merced Rd	Balestrieri Rd	Leige Rd	0.24	15	M7966	152C	9	10
New Chicago Ave	Acacia Ave	Alto Dr	0.12	15	M5063	112B	5	6
New Chicago Ave	SH-74	Acacia Ave	0.24	15	M5063	112B	19	22
Olive Ave	440' W Elan Dr	Fairview Ave	0.12	15	M5292	112A	6	7
Olive Ave	Lincoln Ave	440' W Elan Dr	0.38	15	M5292	112A	18	20
Olive Ave	418' E Lincoln Ave	Lincoln Ave	0.08	15	M5292	112A	4	4
Payne Ave	460' E Casino Rd	228' W Casino Rd	0.13	15	M7280	112B	7	8
Peartree Ln	1303' NW Mayberry Ave	Mayberry Ave	0.25	15	M5652	112B	15	17
Pioneer Ave	649' E Casino Rd	472' W Casino Rd	0.21	15	M7303	112B	11	12
Pleasant St	986' N Acacia Ave	Acacia Ave	0.19	15	M5320A	112B	11	12
Putters Ln	Fore Dr	New Chicago Ave	0.10	15	M5775	112B	5	6
Rassle Dr	872' E Chelsea Way	Chelsea Way	0.17	15	M7153	112B	9	10
Regent Ct	287' S Alto Dr	Alto Dr	0.05	15	M7584	112B	3	3
Reims Ct	206' S Galicia Dr	Galicia Dr	0.04	15	M7762	152C	1	1

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C5-0008 Slurry Seal of 3rd District Roads FY14/15 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Saar St	Bethlam Ave	CoLogne Dr	0.03	15	M7767	152C	1	1
San Felipe Dr	San Marcos Pl	San Mateo Way	0.11	15	M5840	112B	7	8
San Leandro Ct	190' S San Mateo Way	San Mateo Way	0.04	15	M7183	112B	2	2
San Marcos Pl	San Felipe Dr	Pleasant St	0.22	15	M5837	112B	13	15
San Marino Ln	623' S San Marcos Pl	San Marcos Pl	0.12	15	M7182	112B	7	8
San Mateo Way	San Felipe Dr	San Marino Ln	0.18	15	M5839	112B	11	12
San Miguel Way	San Marcos Pl	New Chicago Ave	0.17	15	M5838	112B	5	6
Santa Ynez Ct	124' S Merced Rd	Merced Rd	0.02	15	M7964	152C	1	1
Sopwith Dr	Fairview Ave	Jutland Dr	0.03	15	M7963	152C	1	1
Springwood Cir	513' E Lincoln Ave	Lincoln Ave	0.10	15	M7812	152C	6	7
Sunshine Ct	135' W Fore Dr	Fore Dr	0.03	15	M5776	112B	1	1
Tulane Ct	122' S Merced Rd	Merced Rd	0.02	15	M7565	152C	1	1
Walden Way	356' E Chelsea Way	376' W Chelsea Way	0.14	15	M7420	112B	7	8
Zachary Ct	171' E Galicia Dr	Galicia Dr	0.03	15	M9601	152C	1	1
TOTALS			20.33				958	1,073

Contract Construction



Transportation Improvement Program 2013-2015 Edition

Revenue Source Budget Summaries for Supervisorial District 3

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	13/14	14/15	FFY	TOTAL
101	State Exchange Funds	8	240	1,000	1	1,249
108	STP - Discretionary	9,312	8,524	4,571		22,407
120	Highway Bridge Replacement & Rehabilitation HBRR			382	903	1,285
121	HBRR - Identified/Unfunded				7,820	7,820
132	SRTS - Safe Routes to Schools		6	472		478
134	HSIP - Highway Safety Improvement Program	235	665	20	1,480	2,400
215	Proposition 1B (State bond funds- Local Roads)	2,908	7,960			10,868
221	Gas Tax (ABX8-9 Mar 2010 New HUTA)	222	2,936	6,461	5,035	14,654
222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified				1,800	1,800
240	SB 821 (Local Transportation Funds)	85	3	192		280
260	SB 621 Indian Gaming Special Distribution Funds	1,114	150			1,264
299	Caltrans			155		155
300	Measure A/Western	3,373	3,061	4,629	3,252	14,315
308	RCTC Measure A - Discretionary		3,101	2,629	14,770	20,500
323	3rd Dist Developer Agreement Pblc Fac Trust Fnd	1,000	118	76		1,194
328	Combined Improvement Fund	4,027	135	312		4,474
345	TUMF - Southwest zone (WRCOG)	8,200	680	720	9,470	19,070
349	TUMF Regional System (RCTC)	9,679	482	165		10,326
369	West County DIF Signal Mitigation Fund	390	1,897	529	710	3,526
399	Riverside County Transportation Commission	7,100				7,100
427	Menifee R & B Benefit District	1,080				1,080
430	Southwest Area R & B Benefit District	5,378	200	420	5,756	11,754
434	R & B Benefit District - Identified/Unfunded				807	807
470	CFD 07-2 Clinton Keith Rd			890	8,610	9,500
600	Developer Contributions	8,022	625	1,560		10,207
602	Developer In-Lieu Funds	2,053				2,053
728	City of Menifee		175	150		325
839	Eastern Municipal Water District (EMWD)	236				236
855	Murrieta Valley Unified School District	2,445				2,445
990	Miscellaneous		86			86
Grand Totals:		66,867	31,044	25,333	60,414	183,658



Transportation Improvement Program 2013-2015 Edition
Supervisorial District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGENCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)						
							D=Design		E=Environmental				
							C=Construction		R=Right-of-way Acquisition				
DESCRIPTION (Comments)					PFY=Previous Fiscal Year		FFY=Future Fiscal Year						
	PFY	13/14	14/15	FFY									
03rd Place			20	C40057	221	30	D						
Vernon Way to Blythe C.L.			C	266	Total:	30	R		15				
0.13 miles 0 ft/ 32 ft			Y	RCTD					15				
Feasibility research for future road segment													221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
04th Ave			20	C50049	302	117	D						
Hunter Blvd to SH-95			DL	261	Total:	117	E						
0.50 miles 26 ft/ 26 ft			N	S4233A			C						115
Resurf RMS paved road			N	RCTD									302 Measure A/Palo Verde
06th Ave			20	C50051	221	186	D						
5144' E SH-95 to Colorado River Rd			DL	261	Total:	186	E						
1.48 miles 14 ft/ 14 ft			N	S4481D			C						184
Resurf RMS paved road			N	RCTD									221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
06th Ave			20	C50050	221	235	D						
SH-95 to 5144' E SH-95			DL	261	Total:	235	E						
0.97 miles 27 ft/ 27 ft			N	S4481C			C						233
Resurf RMS paved road			N	RCTD									221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
08th Ave			20	C50052	221	51	D						
2640' W De Frain Blvd to 1330' W De Frain Blvd			DL	261	Total:	51	E						
0.25 miles 22 ft/ 22 ft			N	S4179A			C						49
Resurf RMS paved road			N	RCTD									221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
14th Ave			20	C30045	302	230	D	2					
De Frain Blvd to Alon Ave			DL	266	Total:	230	E	1					
0.88 miles 26 ft/ 26 ft			N	S4231B			C	5	222				
Resurf RMS paved road			N	RCTD									302 Measure A/Palo Verde
20th Ave			20	C50054	221	236	D						
Keim Blvd to 5332' E Keim Blvd			DL	265A	Total:	236	E						
1.01 miles 26 ft/ 26 ft			N	S4543A			C						234
Resurf RMS paved road			N	RCTD									221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
20th Ave			20	C50055	302	218	D						
5332' E Keim Blvd to SH-78			DL	265A	Total:	218	E						
1.01 miles 24 ft/ 24 ft			N	S4543A			C						216
Resurf RMS paved road			N	RCTD									302 Measure A/Palo Verde
22nd Ave			20	C10616	215	181	D	2					
Rannells Blvd to Keim Blvd			DL	265	Total:	181	E	1					
1.02 miles 24 ft/ 24 ft			N	S4547B			C		178				
Resurf AC paved road Changed to DL 3-14-13.			N	RCTD									215 Proposition 1B (State bond funds- Local Roads)
48th Ave			19	C10592	215	113	C	113					
Van Buren St to W'ly Bataan St 0.05 mi			C	213A	Total:	113							
0.20 miles 31 ft/ 31 ft			N	S4222									215 Proposition 1B (State bond funds- Local Roads)
Resurf AC paved road as part of City of Coachella project.			N	CO COA									
53rd Ave			19	C50040	221	225	D						
Monroe St to Jackson St			DL	218	Total:	225	E						
1.00 miles 25 ft/ 25 ft			N	M4212A			C						223
Resurf RMS paved road			N	RCTD									221 Gas Tax (ABX8-9 Mar 2010 New HUTA)



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY	
	53rd Ave			19	C50041	221	113	D			1
Jackson St to Calhoun St			DL	218	Total:	113	E			1	
0.50 miles		25 ft/ 25 ft	N	M4212B			C			111	
Resurf RMS paved road			N	RCTD			221 Gas Tax (ABX8-9 Mar 2010 New HUTA)				
54th Ave			19	C50042	310	317	D			1	
Monroe St to Jackson St			DL	218	Total:	317	E			1	
1.00 miles		27 ft/ 27 ft	N	S4208A			C			315	
Resurf RMS paved road			N	RCTD			310 District IV Funds				
54th Ave			19	C50043	221	54	D			1	
3960' E Fillmore St to Pierce St			DL	220	Total:	54	E			1	
0.25 miles		23 ft/ 23 ft	N	S4208D			C			52	
Resurf RMS paved road			N	RCTD			221 Gas Tax (ABX8-9 Mar 2010 New HUTA)				
54th Ave			19	C10594	215	299	D	17	4		
Jackson St to Van Buren St			C	218	Total:	299	C	262	16		
1.00 miles		26 ft/ 26 ft	Y	S4208B			215 Proposition 1B (State bond funds- Local Roads)				
Resurf AC paved road			N	RCTD X1206							
57th Ave			19	C50044	310	175	D			1	
Fillmore St to Pierce St			DL	224	Total:	175	E			1	
0.81 miles		23 ft/ 23 ft	N	M4210			C			173	
Resurf RMS paved road			N	RCTD			310 District IV Funds				
60th Ave			19	C50046	301	210	D			1	
Buchanan St to 5122' E Buchanan St			DL	224	Total:	210	E			1	
0.97 miles		24 ft/ 24 ft	N	S4591C			C			208	
Resurf RMS paved road			N	RCTD			301 Measure A/Coachella Valley				
60th Ave			19	C50045	301	183	D			1	
Pierce St to Buchanan St			DL	224	Total:	183	E			1	
0.97 miles		21 ft/ 21 ft	N	S4591C			C			181	
Resurf RMS paved road			N	RCTD			301 Measure A/Coachella Valley				
61st Ave			19	C10597	215	406	D	50	11		
Monroe St to Jackson St			C	222	Total:	406	C	1	105	239	
1.00 miles		22 ft/ 22 ft	Y	M4487A			215 Proposition 1B (State bond funds- Local Roads)				
Resurf AC paved road			N	RCTD X1304							
62nd Ave			19	C10599	107	605	D		73	17	
Jackson St to Harrison St			C	229	Total:	1,155	E		13	16	
2.00 miles		24 ft/ 24 ft	Y	S4490B			C		4	1,032	
Resurf AC paved road			N	RCTD 00000			107 STP - Formula (Urban/Urban Place) 215 Proposition 1B (State bond funds- Local Roads) 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)				
62nd Ave			19	C30084	134	1,150	D	15	10	70	20
Grapefruit Blvd			C	230	Total:	1,383	E			100	
0.00 miles		22 ft/ 44 ft	Y	S4490C			R				80
Install Traffic Signal and widen pavement at U.P.R.R. x-ing			N	RCTD			C				1,088
							134 HSIP - Highway Safety Improvement Program 370 East County DIF Signal Mitigation Fund				
66th Ave			19	C30059	301	555	D			23	
Van Buren St to Harrison St			C	229	Total:	555	E			2	
1.01 miles		26 ft/ 26 ft	N	S4492A			C			530	
Resurf AC paved road			N	RCTD			301 Measure A/Coachella Valley				



Transportation Improvement Program 2013-2015 Edition
Supervisorial District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental	C=Construction	R=Right-of-way Acquisition	
							PFY=Previous Fiscal Year	FFY=Future Fiscal Year	13/14	14/15	FFY
Airport Blvd (56th Ave)			19	A60241	217	12,778	D	2,811	33		
Polk St to W'ly Coa. Vly Stm Chan			C	219	332	4,000	E	150	1		
0.50 miles 32 ft/ 72 ft			Y	S4211C	340	11,960	R	2,825	3		
Construct bridge over U.P. Railroad			Y	RCTD	833	782	C	4	6,717	11,318	5,658
					Total:	29,520					
							217	Prop. 1B - Trade Corridor Improv. Funds			
							332	Redevelopment Agency			
							340	Transportation Uniform Mitigation Fee (CVAG)			
							833	Coachella Valley Water Dist.			
Airport Blvd (Avenue 56)			19	A40743	221	1	D	801			279
Harrison (SH86) to Polk St.			C	219	332	800	E				20
2.00 miles 30 ft/ 64 ft			Y	S4211C	999	2,999	C				2,700
Reconstruct and widen road			N	RCTD							
EDA prepared construction plans					Total:	3,800					
Transportation seeking construction funds.							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
							332	Redevelopment Agency			
							999	Unfunded			
Airport Blvd Bridge			19	C40065	120	51	D		58	250	1,250
Orange St to Desert Cactus Dr			C	223A	121	13,896	E		250	250	
0.16 miles 26 ft/ 72 ft			Y	S4211C	221	306	R				600
Replace bridge over Whitewater River			Y	RCTD	999	1,503	C				13,098
Half in the City of Coachella.					Total:	15,756					
							120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
							999	Unfunded			
Arrowhead Blvd			20	C30065	302	180	D		4	31	
N'ly 14th Ave 0.04 mi to I-10			C	265			E			1	
0.21 miles 40 ft/ 40 ft			N	S4013B	Total:	180	C			144	
Resurf AC paved road			N	RCTD							
							302	Measure A/Palo Verde			
Avenida Florencita			18	C30050	240	144	D	57	28		
Camino Aventura to Camino Campanero			C	171	301	164	E	2			
0.50 miles 32 ft/ 32 ft			Y	M4868	Total:	308	C	1	199	21	
Const curb, gutter & sidewalk on east side			N	RCTD							
							240	SB 821 (Local Transportation Funds)			
							301	Measure A/Coachella Valley			
Avenida Rambla			18	C50076	221	10	D			50	10
Camino Aventura to N CaminoCampesino.18mi			C	171	256	356	E			35	
0.40 miles 0 ft/ 0 ft			Y	M4894	Total:	366	C				271
Const sidewalk and curb & gutter			N	RCTD							
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
							256	Active Transportation Plan (ATP) - State			
Bennett Rd			18	B70668	301	247	D				1
Dillon Rd to S'ly 1.12 mi			DL	174	Total:	247	E				1
1.12 miles 23 ft/ 23 ft			N	S4063			C				245
Resurf RMS paved road			N	RCTD							
							301	Measure A/Coachella Valley			
Bridge Preventive Maintenance			19	C40066	120	420	D		198	177	
25 various locations			C		121	2,109	E		100		
0.00 miles 0 ft/ 0 ft			Y		221	329	C				2,383
Perform maintenance on County bridges			N	RCTD	Total:	2,858					
predominantly in east county area.							120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Bubbling Wells Rd			18	C30055	221	871	D		80		
Dillon Rd to Camino Campanero			C	171	Total:	871	E		1		
0.99 miles 52 ft/ 52 ft			N	M4080			C			790	
Resurf AC paved road			N	RCTD							
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Buchanan St			19	C50047	310	305	D			1	
58th Ave to Airport Blvd			DL	224	Total:	305	E			1	
1.00 miles 26 ft/ 26 ft			N	S4081B			C			303	
Resurf RMS paved road			N	RCTD							
							310	District IV Funds			



Transportation Improvement Program 2013-2015 Edition
Supervisorial District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition	PFY=Previous Fiscal Year	FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY	
Dillon Rd Avenida Manzana to Bubbling Wells Rd 0.50 miles 0 ft/ 0 ft Resurf AC paved road as part of Mission Springs Water Dist. project. Costs shown are only for County's share to pave south half of road.			18 C N N	C40059 171 S4163C OTH	221 Total:	86 86	C		86		
											221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Dune Lake St Adams St to 618' E Adams St 0.12 miles 24 ft/ 24 ft Reconst AC paved road			19 DL N N	C40043 207B M6037 RCTD	301 Total:	62 62	D E C		1 1 60		301 Measure A/Coachella Valley
El Centro Wy Calle Helene to Monte Vista 0.27 miles 28 ft/ 28 ft Resurf AC paved road			18 DL N N	C20095 183A M4663A RCTD	301 Total:	71 71	D E C		2 1 68		301 Measure A/Coachella Valley
Emerald Crest Dr Washington St to Yucca Lane 0.24 miles 31 ft/ 31 ft Reconst AC paved road			19 DL N N	C40044 207A M6882 RCTD	301 Total:	68 68	D E C		1 1 66		301 Measure A/Coachella Valley
Fred Waring Dr Adams St/Starlight Ln to Port Maria /City limit 0.54 miles 36 ft/ 90 ft Widen road to ultimate width Coordinate with the City of La Quinta for improvements to south half.			19 C Y U	B50689 207B S6987B RCTD	218 340 866 Total:	3,793 5,360 2,039 11,192	D E R C	1,402 433 282 239	376 367 6,533	1,560	218 Prop. 1B - State-Local Partnership Program 340 Transportation Uniform Mitigation Fee (CVAG) 866 Palm Desert Financing Authority
Grapefruit Blvd (SH 111) & 4th St 04th St to SE'ly 04th St 0.67mi 0.70 miles 0 ft/ 0 ft Const sidewalk on SH 111 and 4th and modify traffic signal.			19 C Y N	C50077 230A RCTD	156 221 256 Total:	1,870 10 430 2,310	D E R C			10 143 10 1,860	156 Active Transportation Plan (ATP) - Federal 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 256 Active Transportation Plan (ATP) - State
Hammond Rd 04th St 0.00 miles 26 ft/ 52 ft Const roundabout			19 C Y Y	B90997 230A S4257B RCTD	103 221 332 Total:	1,648 72 962 2,682	D E C	386 115 2,116	25 25	15	103 CMAQ 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 332 Redevelopment Agency
Harrison St NW'ly Pierce St 0.38mi to S'ly Pierce St 0.21mi 0.59 miles 26 ft/ 26 ft Resurf AC paved road			19 C N N	C30061 219 M9686 RCTD	301 Total:	408 408	D E C			17 1 390	301 Measure A/Coachella Valley
Harry Oliver Trl Varner Rd to N'ly 0.24 mi 0.24 miles 32 ft/ 32 ft Resurf AC paved road			18 C Y N	C10588 187A M4324 RCTD X1304	215 Total:	291 291	D E C	35 1	9 74	172	215 Proposition 1B (State bond funds- Local Roads)
Hayes St 70th Ave to 68th Ave 1.01 miles 23 ft/ 23 ft Reconst RMS paved road			19 DL N N	C40045 231 S4261A RCTD	301 Total:	333 333	D E C		2 1 330		301 Measure A/Coachella Valley



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design		E=Environmental	
							C=Construction		R=Right-of-way Acquisition	
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY
	Ramon Rd			18	C20151	370	388	D	62	1
Monterey Ave to Sierra Del Sol			C	187A	Total:	388	E	1		
0.00 miles			Y	S4176B			R		5	
Install Traffic Signal	40 ft/ 40 ft		N	RCTD			C	57	262	
										370 East County DIF Signal Mitigation Fund
Ramon Rd			18	C40083	221	103	D		18	
UPRR Bridge to I-10 EB On-Ramp			C	186	Total:	103	E			
0.04 miles			Y	S4176A			C			2
Const sidewalk on south side	0 ft/ 0 ft		N	RCTD						83
within Caltrans and UPRR right of ways.										221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Robert Rd			18	C30058	221	197	D		35	
Ramon Rd to La Canada Way			C	183A	Total:	197	E		1	
0.24 miles			N	M4240			C			161
Resurf AC paved road	40 ft/ 40 ft		N	RCTD						221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
San Antonio St			18	C50038	221	49	D			1
Bubbling Wells Rd to Yerxa Rd			DL	171	Total:	49	E			1
0.21 miles			N	M4413			C			47
Resurf AC paved road	25 ft/ 25 ft		N	RCTD						221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
San Jacinto St			18	B80610	221	164	D			1
Bubbling Wells Rd to Yerxa Rd			DL	171	Total:	164	E			1
0.21 miles			N	M4426			C			162
Resurf RMS paved road	37 ft/ 37 ft		N	RCTD						221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
San Miguelito Dr			18	C20100	301	63	D		2	
Ramon Rd to La Canada Wy			DL	183A	Total:	63	E		1	
0.25 miles			N	M4960			C		60	
Resurf AC paved road	27 ft/ 27 ft		N	RCTD						301 Measure A/Coachella Valley
Scour Critical Bridges			20	B60581	120	27	D	101	89	
			C	98	300	22				
0.09 miles			Y		302	141				
Develop "Plans of Action" for 2 bridges	0 ft/ 0 ft		N	RCTD	Total:	190				
32nd Avenue and 35th Avenue Bridges over the										120 Highway Bridge Replacement & Rehabilitation HB
Palo Verde Channel										300 Measure A/Western
										302 Measure A/Palo Verde
Slurry Seal of 4th District roads FY12/13			00	C30009	221	14	D	5	8	
various roads			C		301	1,000	E	1		
Slurry Seal	13.80 miles		Y		Total:	1,014	C		1,000	
	0 ft/ 0 ft		N	RCTD						221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
										301 Measure A/Coachella Valley
Slurry Seal of 4th District roads FY13/14			00	C40009	221	834	D			6
various roads			C		Total:	834	E			1
Slurry Seal	14.50 miles		Y				C			827
	0 ft/ 0 ft		N	RCTD						221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Slurry Seal of 4th District roads FY14/15			00	C50009	221	2,316	D			43
various roads			C		Total:	2,316	E			1
Slurry Seal	14.10 miles		Y				C			2,272
	0 ft/ 0 ft		N	RCTD						221 Gas Tax (ABX8-9 Mar 2010 New HUTA)



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGENCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition	PFY=Previous Fiscal Year	FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY	
Tarbutton Rd			18	C50039	221	30	D				1
San Jacinto St to 626' N San Jacinto St			DL	171	Total:	30	E				1
0.12 miles 26 ft/ 26 ft			N	M4508			C				28
Resurf AC paved road			N	RCTD				221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
Thousand Palms Canyon Rd			18	A70394	221	2,382	D	1	58	83	
Ramon Rd/Washington St to Dillon Rd			C	205	Total:	2,382	E			10	
4.21 miles 22 ft/ 26 ft			N	S4534A			C				2,230
Resurf AC paved road, widen shoulders			N	RCTD				221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
See C3-0087 for companion project.											
Thousand Palms Cyn			18	C30087	134	693	D		16	84	
N'ly Ramon Rd 1.5 mi to S'ly Dillon Rd 2.5 mi			C	205	221	200	E		15	110	
0.50 miles 22 ft/ 32 ft			Y	S4534	Total:	893	R			4	
Widen shoulders, Const L.turn lane and			N	RCTD			C			664	
Resurface								134	HSIP - Highway Safety Improvement Program		
See A7-0394 for companion project.								221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
Tyler St			19	C30064	221	391	D		40		
Airport Blvd to N'ly 0.77 mi			C	219	Total:	391	E		1		
0.77 miles 25 ft/ 25 ft			N	S4551B			C			350	
Resurf AC paved road			N	RCTD				221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
Tyler St			19	C30063	301	298	D			12	
N'ly 66th Ave 0.46 mi to N'ly 66th Ave 1.00 mi			C	229	Total:	298	E			1	
0.54 miles 24 ft/ 24 ft			N	S4551A			C			285	
Reconst AC paved road			N	RCTD				301	Measure A/Coachella Valley		
Van Buren St			19	C40049	221	275	D		84		
48th Ave to Manila Ave			C	213A	240	275	E		1		
0.23 miles 12 ft/ 12 ft			Y	S4554E	Total:	550	C			465	
Const curb, gutter & sidewalk on east side			N	RCTD				221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
								240	SB 821 (Local Transportation Funds)		
Van Buren St			19	C10613	221	112	D		7		
48th Ave to Manila Ave			C	213A	Total:	112	E		1		
0.25 miles 12 ft/ 12 ft			Y	S4554E			C			104	
Resurf AC paved road			N	RCTD				221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
Varner Rd/I-10 Barrier			18	C20021	221	500	C		500		
Monterey Ave to Washington St			C	187	Total:	500					
5.50 miles 0 ft/ 0 ft			N	S4890C				221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
Install concrete barrier and headlight screen			N	CALTRAN							
Caltrans is lead agency. Amount shown is				S							
Countys estimated share of costs to be paid.											
Yerxa Rd			18	B80611	221	85	D				1
San Jacinto St to Desert Hot Springs C.L			DL	171	Total:	85	E				1
0.12 miles 36 ft/ 36 ft			N	M4577			C				83
Resurf AC paved road			N	RCTD				221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY	
	z* Future Chip Seal and Slurry Seal Projects			00	A21160	222	1,700	C			
District 4 Only	0.00 miles	0 ft/ 0 ft	DL		Total:	1,700	222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified			
			NN	RCTD							
These funds allow for future years seal coat projects to be submitted and funded.											
z* Future Projects			00	A21165	101	200	C				9,801
District 4 Only	0.00 miles	0 ft/ 0 ft	C		109	1	101	State Exchange Funds			
			NN	RCTD	222	8,000	109	STP - Projects Unidentified			
			NN		301	1,100	222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified			
					310	500	301	Measure A/Coachella Valley			
These funds will be used for pavement rehabilitation projects in the years shown.											
					Total:	9,801	310	District IV Funds			

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0004 Chip Seal of 4th District Roads FY13/14

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)	by Day Labor
10th St	West Dr	Cholla Dr	0.25	18	M6777	167A	6	6	6
12th St	West Dr	Cholla Dr	0.25	18	M4800	167A	6	6	6
Arabian Ct	413' E Desert Moon Dr	Desert Moon Dr	0.08	18	M9742	183A	2	2	2
Avenida Florencita	Camino Campesino	Camino Ventura	0.24	18	M4868	171	8	8	8
Avenida Florencita	Camino Campanero	Camino Campesino	0.24	18	M4868	171	8	8	8
Avenida Gracia	810' N Camino Idillio	Camino Idillio	0.15	18	M6126	171	5	5	5
Avenida Manzana	Camino Idillio	Dillon Rd	0.24	18	S4754A	171	8	8	8
Avenida Manzana	Camino Ventura	Camino Idillio	0.24	18	S4754A	171	7	7	7
Avenida Manzana	Camino Campesino	Camino Ventura	0.25	18	S4754B	171	7	7	7
Avenida Manzana	Camino Campesino	Camino Campesino	0.24	18	S4754B	171	7	7	7
Avenida Monteflora	Camino Ventura	Camino Idillio	0.24	18	M4866	171	7	7	7
Avenida Monteflora	Camino Campesino	Camino Ventura	0.26	18	M4866	171	8	8	8
Avenida Monteflora	Camino Campesino	Camino Campesino	0.24	18	M4866	171	7	7	7
Avenida Ramada	Camino Ventura	Camino Idillio	0.24	18	M4867	171	7	7	7
Avenida Ramada	Camino Campesino	Camino Ventura	0.24	18	M4867	171	7	7	7
Avenida Ramada	Camino Campesino	Camino Campesino	0.25	18	M4867	171	8	8	8
Avenida Ventura	Camino Campanero	Camino Campesino	0.24	18	S4747B	171	3	3	3
Avenida Ventura	Avenida Descanso	Palm Dr	0.24	18	S4747B	171	7	7	7
Avenida Ventura	Avenida Manzana	Avenida Descanso	0.24	18	S4747B	171	6	6	6
Avenida Ventura	Avenida Florencita	Avenida Manzana	0.18	18	S4747B	171	6	6	6
Camino Campanero	Avenida Florencita	Bubbling Wells Rd	0.33	18	M4845A	171	5	5	5
Camino Campanero	Avenida Florencita	Avenida Descanso	0.41	18	S4845	171	22	22	22
Camino Campanero	Avenida Descanso	Avenida Descanso	0.43	18	M4812	171	14	14	14
Camino Idillio	2277' E Avenida Descanso	Avenida Descanso	0.47	18	M4116B	171	11	11	11
Camino Idillio	Avenida Manzana	Palm Dr	0.23	18	M4116B	171	7	7	7
Camino Idillio	Avenida Gracia	Avenida Manzana	0.28	18	M4116B	171	8	8	8
Camino Idillio	Bubbling Wells Rd	Avenida Gracia	0.28	18	M4116B	171	8	8	8
Dillon Rd	Carlos St	Palm Dr	0.73	18	S4163C	171	26	26	26
Dillon Rd	Mountain View Dr	Carlos St	0.76	18	S4163C	171	35	35	35
Dillon Rd	Long Canyon Rd	Mountain View Dr	1.01	18	S4163C	171	35	35	35
Dillon Rd	Hopper Rd	Western Ave	0.59	18	S4163E	205	16	16	16
Dillon Rd	Sunnyslope Rd	Hopper Rd	0.90	18	S4163E	205	25	25	25
Dillon Rd	Happy Valley Dr	Sunnyslope Rd	1.01	18	S4163E	205	28	28	28
Via Corto East	Via Corto West	Dillon Rd	0.08	18	M6631	171	2	2	2
Via Corto East	Camino Idillio	Via Corto	0.19	18	M4558	171	5	5	5
Via Corto West	Camino Ventura	Camino Idillio	0.24	18	M4558	171	7	7	7
Via Corto West	Camino Idillio	Via Corto	0.19	18	M6630	171	5	5	5
Via El Rancho	Camino Ventura	Camino Idillio	0.25	18	M6630	171	8	8	8
Via Montana	Camino Ventura	Camino Idillio	0.24	18	M4748	171	7	7	7
Via Montana	Camino Idillio	Via Quedo	0.20	18	M4753	171	6	6	6
Via Montana	Camino Ventura	Camino Idillio	0.25	18	M4753	171	8	8	8

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0004 Chip Seal of 4th District Roads FY13/14 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Via Montana	Camino Campesino	Camino Aventura	0.25	18	M4753	171	8	8
Via Montana	Via Campanero	Camino Campesino	0.24	18	M4753	171	8	8
Via Quedo	Via Vista	Dillon Rd	0.08	18	M4752	171	2	2
Via Quedo	Camino Aventura	Camino Idilio	0.24	18	M4752	171	7	7
Via Quedo	Camino Campesino	Camino Aventura	0.25	18	M4752	171	7	7
Via Quedo	Camino Campesino	Camino Campesino	0.24	18	M4752	171	6	6
Via Vista	Via Idilio	Via Quedo	0.20	18	M4751	171	5	5
Via Vista	Camino Aventura	Camino Idilio	0.25	18	M4751	171	8	8
Via Vista	Camino Campesino	Camino Aventura	0.25	18	M4751	171	7	7
62nd Ave	Jackson St	Camino Campesino	0.24	18	M4751	171	7	7
66th Ave	Harrison St	Monroe St	1.02	19	S4490A	222	8	8
70th Ave	5037' W Harrison St	Van Buren St	1.01	19	S4492A	229	22	22
72nd Ave	5280' W Polk Ave	Harrison St	0.95	19	S4465A	233	22	22
72nd Ave	Fillmore St	Polk Ave	1.00	19	S4470A	233	21	21
72nd Ave	Lopez Rd	SH-86	0.48	19	S4470B	234	11	11
73rd Ave	SH-195	Fillmore St	0.51	19	S4470B	234	12	12
73rd Ave	845' E Windlass Dr	SH-86	1.23	19	M4473	234	27	27
74th Ave	SH-195	Windlass Dr	0.16	19	M6588	236B	4	4
74th Ave	679' W Polk St	SH-86	0.98	19	M4469	234	22	22
77th Ave	Fillmore St	Harrison St	1.13	19	S4469	233	27	27
78th Ave	Fillmore St	SH-86	0.96	19	M4471	241	23	23
Barnacle Dr	1032' S Rocky Point Dr	SH-86	0.99	19	S4920	241	22	22
Beam Dr	Club View Dr	Rocky Point Dr	0.20	19	M6581	236B	6	6
Fantail Dr	1209' SE Windlass Dr	Galley Dr	0.14	19	M6586	236B	4	4
Fillmore St	Sunfish Ln	Windlass Dr	0.23	19	M6582	236B	13	13
Fillmore St	77th Ave	Beacon Dr	0.22	19	M6580	236B	7	7
Fillmore St	78th Ave	74th Ave	1.31	19	S4213A	233	30	30
Grant St	2516' S 78th Ave	77th Ave	0.50	19	S4213A	233	11	11
Helm Cir	64th Ave	78th Ave	0.48	19	S4213A	233	11	11
Jackson St	158' N Beacon Dr	66th Ave	0.99	19	S4251C	231	22	22
Jackson St	64th Ave	Beacon Dr	0.03	19	M6575	236B	1	1
Jackson St	62nd Ave	66th Ave	1.04	19	S4276A	228	25	25
Jackson St	60th Ave	64th St	1.00	19	S4276A	228	23	23
Jackson St	58th Ave	62nd Ave	1.01	19	S4276B	222	23	23
Lemon Blossom Ln	Airport Blvd	60th Ave	1.01	19	S4276B	222	24	24
Lemon Blossom Ln	68th Ave	58th Ave	1.00	19	S4276B	222	24	24
Outtrigger Dr	2588' S 68th Ave	66th Ave	1.01	19	M9932	229	32	32
	Galley Dr	68th Ave	0.49	19	M9932	229	10	10
		73rd Ave	0.06	19	M6587	236B	2	2

by Day Labor

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0004 Chip Seal of 4th District Roads FY13/14 (cont.)

Polk St	77th Ave	76th Ave	0.51	19	M4392	240	12	12
Polk St	74th Ave	76th Ave	0.81	19	S4392A	233	19	19
Polk St	72nd Ave	74th Ave	1.01	19	S4392A	233	23	23
Polk St	70th Ave	72nd Ave	0.97	19	S4392A	233	22	22
Port Cir	531' N Barnacle Dr	Barnacle Dr	0.10	19	M6571	236B	3	3
Seahorse Way	Port Cir	Barnacle Dr	0.11	19	M6572	236B	3	3
Van Buren St	60th Ave	62nd Ave	1.00	19	S4554B	219	23	23
Van Buren St	58th Ave	60th Ave	1.01	19	S4554B	223	23	23
11th Ave	1770' E Neighbours Blvd	Neighbours Blvd	0.34	20	M4189	260	6	6
11th Ave	Arrowhead Blvd	1770' E Neighbours Blvd	0.67	20	M4189	260	13	13
14th Ave	Alon Ave	De Frain Blvd	0.88	20	S4231B	266	20	20
22nd Ave	Stephenson Blvd	Buck Blvd	0.50	20	S4547B	265	11	11
22nd Ave	SH-78	Stephenson Blvd	1.01	20	S4547B	265	23	23
22nd Ave	5379' E SH-78	SH-78	1.02	20	S4547C	265A	23	23
22nd Ave	Lovekin Blvd	Defrain Blvd	1.02	20	S4547C	265A	23	23
22nd Ave	C and D Blvd	Lovekin Blvd	1.00	20	S4547D	266	23	23
24th Ave	Rannells Blvd	4159' W Rannells Blvd	0.79	20	S4546A	265	15	15
24th Ave	Buck Blvd	Rannells Blvd	1.54	20	S4546A	265	33	33
24th Ave	2623' E Buck Blvd	Buck Blvd	0.50	20	S4546A	265	10	10
Buck Blvd	24th Ave	25th Ave	0.49	20	M4082	265	10	10
C & D Blvd	20th Ave	22nd Ave	1.00	20	S4592A	266	21	21
C & D Blvd	Seeley Ave	18th Ave	1.00	20	S4592A	266	22	22
C & D Blvd	1908' N 15th Ave	15th Ave	0.36	20	S4592B	266	8	8
Chuckwalla Valley Rd	25718' SE Corn Springs Rd	22915' SE Corn Springs Rd	0.53	20	S6720	256	15	15
Chuckwalla Valley Rd	30988' SE Corn Springs Rd	25718' SE Corn Springs Rd	1.00	20	S6720	256	28	28
Chuckwalla Valley Rd	33475' SE Corn Springs Rd	30998' SE Corn Springs Rd	0.47	20	S6720	256	13	13
De Frain Blvd	22nd Ave	24th Ave	1.00	20	S4154A	265A	23	23
De Frain Blvd	20th Ave	22nd Ave	1.02	20	S4154A	265A	25	25
De Frain Blvd	Seeley Ave	18th Ave	1.00	20	S4154A	265A	22	22
De Frain Blvd	14th Ave	Seeley Ave	1.00	20	S4154A	265A	24	24
De Frain Blvd	I-10	14th Ave	0.25	20	S4154B	260	9	9
Lovekin Blvd	4th Ave	6th Ave	1.00	20	S4311E	261	24	24
Midland Depot Rd	3481' NW Midland Rd	Midland Rd	0.66	20	S4337	253	14	14
Midland Rd	20019' N Landfill Rd	14434' N Landfill Rd	1.06	20	S4336A	258	22	22
Midland Rd	22290' N Landfill Rd	20019' N Landfill Rd	0.43	20	S4336A	258	9	9
Midland Rd	29491' N Landfill Rd	22290' N Landfill Rd	1.36	20	S4336A	258	29	29
Midland Rd	5112' S Midland Vidal Rd	29491' N Landfill Rd	1.00	20	S4336A	258	21	21
Midland Rd	Midland Vidal Rd	5112' S Midland Vidal Rd	0.97	20	S4336A	253	22	22
Midland Rd	5280' N Midland Vidal Rd	Midland Vidal Rd	1.00	20	S4336A	253	23	23

by Day Labor

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)	by Day Labor
C4-0004 Chip Seal of 4th District Roads FY13/14 (cont.)									
Midland Rd	3976' S Arlington Mine Rd	5280' N Midland Vidal Rd	1.00	20	S4336A	259	23	23	23
Midland Rd	Arlington Mine Rd	3976' S Arlington Mine Rd	0.75	20	S4336A	263	17	17	17
Riverside Ave	2268' W Neighbours Blvd	Neighbours Blvd	0.43	20	M4405	260	9	9	9
Riverside Ave	140' E Arrowhead Blvd	1921' E Neighbours Blvd	0.75	20	S4405A	260	11	11	11
Wileys Well Rd	5280' S I-10	I-10	1.00	20	S4571A	264	36	36	36
			TOTALS				1,782	1,782	
C5-0004 Chip Seal of 4th District Roads FY14/15									
19th Ave	617' W Bennett Rd	Bennett Rd	0.12	18	M4404D	174	3	3	3
30th Ave	Desert Moon Dr	Desert Park Dr	0.11	18	M4767	183A	2	2	2
30th Ave	618' E Desert Moon Dr	Desert Moon Dr	0.12	18	M4767	183A	3	3	3
Arabian Ct	413' E Desert Moon Dr	Desert Moon Dr	0.08	18	M9742	183A	2	2	2
Bubbling Wells Rd	18th Ave	20th Ave	1.00	18	M4080	173	21	21	21
Del Norte Way	Desert Moon Dr	Desert Park Dr	0.11	18	M4768D	183A	3	3	3
Desert Moon Dr	30th Ave	Ramon Rd	1.01	18	M6067B	183A	23	23	23
Desert Palm Dr	El Centro Way	30th Ave	0.48	18	M6066	183A	12	12	12
Desert Palm Dr	La Canada Way	El Centro Way	0.25	18	M6066	183A	3	3	3
El Centro Way	Desert Moon Dr	Desert Park Dr	0.11	18	M4663	183A	3	3	3
Jack Clark Ct	413' E Desert Moon Dr	Desert Moon Dr	0.08	18	M9743	183A	2	2	2
La Canada Way	Desert Moon Dr	Desert Palm Dr	0.05	18	M4294B	183A	1	1	1
Pierson Blvd	Little Morongo Rd	2625' W Little Morongo Rd	0.50	18	S4541C	167B	5	5	5
52nd Ave	Calhoun St	Jackson St	0.50	19	S4209C	218	12	12	12
52nd Ave	Pierce St	Fillmore St	1.01	19	S4209E	220	10	10	10
52nd Ave	887' E Pierce St	Pierce St	0.17	19	S4209F	220	2	2	2
53rd Ave	Van Buren St	Calhoun St	0.50	19	M4212B	218	9	9	9
55th Ave	2640' W Pierce St	Pierce St	0.50	19	M4726C	220	5	5	5
57th Ave	Buchanan St	Pierce St	0.97	19	M4210	224	21	21	21
57th Ave	390' E Desert Cactus Dr	Desert Cactus Dr	0.07	19	M4210A	224	1	1	1
68th Ave	2640' E Lincoln St	SH-111	0.39	19	S4485A	230A	8	8	8
70th Ave	2220' W Lincoln St	Lincoln St	0.42	19	S4465B	234	10	10	10
70th Ave	4699' W Lincoln St	2220' W Lincoln St	0.47	19	S4465B	234	11	11	11
81st Ave	1084' E SH-86S	SH-86S	0.21	19	M4185	243	5	5	5
81st Ave	Johnson St	1084' E SH-86S	1.52	19	M4185	243	35	35	35
82nd Ave	Lincoln St	2808' W Lincoln St	0.53	19	M4187	243	11	11	11
82nd Ave	Johnson St	Lincoln St	0.97	19	M4187	243	21	21	21
84th Ave	Johnson St	SH-86	0.75	19	M4186	243	17	17	17
Bataan St	828' N 48th Ave	48th Ave	0.16	19	M4060	213A	3	3	3
Buchanan St	SH-195	67th Ave	0.50	19	S4081A	230A	10	10	10

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C5-0004 Chip Seal of 4th District Roads FY14/15 (cont.)

									by Day Labor
Cabazon Ave	150' NW Dillon Rd	Dillion Rd	0.03	19	S6163	213A	19	1	1
Colfax St	SH-111	71st St	0.66	19	M4134A	235	19	13	13
Corregidor Ave	Bataan St	Van Buren St	0.24	19	M4138	213A	19	6	6
Desert Cactus Dr	57th Ave	58th Ave	0.54	19	S4216	223A	19	12	12
Desert Cactus Dr	Airport Blvd	57th Ave	0.61	19	S4216	223A	19	14	14
Desertaire Dr	Parkside Dr	2317' S Parkside Dr	0.44	19	M6530	245	19	10	10
Fillmore St	52nd Ave	1320' N 54th Ave	0.75	19	S4213D	220	19	17	17
Fillmore St	Airport Blvd	57th Ave	0.59	19	S4213C	224	19	13	13
Grant St	70th Ave	1689' S 70th Ave	0.32	19	M4251	235	19	7	7
Grant St	SH-111	70th Ave	0.45	19	S4251A	235	19	10	10
Grant St	68th Ave	Hammond Rd	0.51	19	S4251B	235	19	12	12
Hayfield Rd	1267' N I-10 Ramp	I-10 Ramp	0.24	19	M6767	255	19	6	6
Johnson St	64th Ave	66th Ave	1.01	19	S4280D	230	19	24	24
Johnson St	62nd Ave	64th Ave	1.03	19	S4280D	230	19	24	24
Johnson St	60th Ave	62nd Ave	1.01	19	S4280D	230	19	22	22
Johnson St	70th Ave	SH-111	0.95	19	S4280B	235	19	21	21
Johnson St	81st Ave	82nd Ave	0.52	19	S4280A	243	19	12	12
Leyte Ave	835' E Van Buren St	Van Buren St	0.16	19	M4302	213A	19	4	4
Lincoln St	4907' S 70th Ave	70th Ave	0.93	19	M4304B	234	19	18	18
Lincoln St	68th Ave	70th Ave	1.01	19	S4304A	234	19	23	23
Lincoln St	SH-195	68th Ave	1.00	19	S4304A	234	19	24	24
Lincoln St	82nd Ave	SH-86	0.71	19	M4304A	243	19	15	15
Lingayan Ave	Bataan St	Van Buren St	0.24	19	M4306	213A	19	6	6
Manila Ave	830' E Van Buren St	Van Buren St	0.16	19	M4322	213A	19	4	4
Olive St	1287' S Church St	Church St	0.24	19	S4364	223A	19	7	7
Parkside Dr	5280' E SH-111	SH-111	1.00	19	S6204	245	19	25	25
Parkside Dr	Desertaire Dr	5280' E SH-111	0.74	19	S6204	245	19	19	19
Piercer St	54th Ave	Airport Blvd	1.00	19	S4387C	220	19	21	21
Piercer St	52nd Ave	54th Ave	0.97	19	S4387C	220	19	21	21
Piercer St	57th Ave	58th Ave	0.50	19	S4387B	224	19	12	12
Piercer St	Airport Blvd	57th Ave	0.50	19	S4387B	224	19	12	12
Sea Breeze Dr	Desertaire Dr	Via Mirage	0.55	19	M6531	245	19	12	12
Via Mirage	Parkside Dr	628' S Parkside Dr	0.12	19	M6527	245	19	3	3
Via Ocotillo	Parkside Dr	1678' S Parkside Dr	0.32	19	M6529	245	19	7	7
Via Verbena	Parkside Dr	Sea Breeze Dr	0.16	19	M6528	245	19	4	4
Wheeler St	68th Ave	70th Ave	1.02	19	M4704B	235	19	21	21
04th Ave	Lovekin Blvd	2636' W Lovekin Blvd	0.50	20	S4233A	261	20	11	11
04th Ave	2640' E Lovekin Blvd	Lovekin Blvd	0.50	20	S4233A	261	20	11	11
04th Ave	Hunter Blvd	2640' E Lovekin Blvd	0.99	20	S4233A	261	20	23	23
04th Ave	3943' E SH-95	SH-95	0.74	20	S4233B	261	20	16	16

PROJECT GROUPS		From	To	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	--	------	----	--------	----	--------	------------	------------------------	------------------------

CS-0004 Chip Seal of 4th District Roads FY14/15 (cont.)

PROJECT GROUPS		From	To	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
06th Ave		Lovekin Blvd	C & D Blvd	1.03	20	S4481B	261	23	23
06th Ave		C & D Blvd	SH-95	0.98	20	S4481B	261	22	22
08th Ave		Lovekin Blvd	Lovekin Blvd	0.50	20	S4179	261	6	6
10th Ave		3231' W Arrowhead Blvd	Arrowhead Blvd	0.61	20	S4513A	260	12	12
24th Ave		De Frain Blvd	De Frain Blvd	1.23	20	S4546B	265A	27	27
28th Ave		Rannells Blvd	Rannells Blvd	0.76	20	S4544A	267	16	16
30th Ave		Neighbours Blvd	Neighbours Blvd	1.01	20	S4523	267	22	22
32nd Ave		5290' E SH-78	SH-78	1.00	20	S4530	267	23	23
32nd Ave		Stephenson Blvd	Stephenson Blvd	1.01	20	S4530	267	23	23
32nd Ave		Arrowhead Blvd	Arrowhead Blvd	1.00	20	S4530	267	23	23
34th Ave		Stephenson Blvd	Stephenson Blvd	1.01	20	S4526B	267	21	21
34th Ave		Neighbours Blvd	Neighbours Blvd	1.01	20	S4526B	267	23	23
Bellwood Dr		Olive Dr	Mesa Dr	0.11	20	M6800	257A	2	2
Blythe Way		Monroe Dr	Mesa Dr	0.47	20	M6317	257A	5	5
Blythe Way		Mesa Dr	Citrus Dr	0.52	20	M6317	260A	17	17
Chuckwalla Valley Rd		Corn Springs Rd	1380' W I-10 EBoff / W	0.87	20	S6720	256	25	25
Citrus Dr		Blythe Way	Green St	0.12	20	M6321	260A	2	2
Citrus Dr		293' S Blythe Way	Blythe Way	0.06	20	M6321	260A	2	2
Cottonwood Dr		515' NW Blythe Way	Blythe Way	0.10	20	M10567A	257A	2	2
Eureka Dr		Park Dr	Orchard Dr	0.21	20	M10566A	257A	5	5
Evergreen Dr		715' SW Bellwood Dr	Bellwood Dr	0.14	20	M10575A	257A	3	3
Green St		Citrus Dr	Lemon Dr	0.23	20	M6322	257A	7	7
Green St		Lemon Dr	Mesa Dr	0.28	20	M6322	260A	9	9
Intake Blvd		22nd Ave	5472' N Peter D McIntyre Ave	1.03	20	S4273A	266	24	24
Lemon Dr		735' N Blythe Way	Blythe Way	0.14	20	M6319	260A	4	4
Lime Dr		291' S Blythe Way	Blythe Way	0.06	20	M6320	260A	2	2
Maple Dr		Mesa Dr	Pallowalla Dr	0.21	20	M10572A	257A	5	5
Mesa Dr		I-10	283' N Black Rock Rd	0.13	20	S4968	260A	8	8
Mesa Dr		Bellwood Dr	I-10	0.10	20	S4968	260A	4	4
Mesa Dr		Blythe Way	Bellwood Dr	0.34	20	S4968	260A	10	10
Neighbours Blvd		716' N Riverside Ave	1319' S Riverside Ave	0.38	20	S4353B	260	4	4
Neighbours Blvd		11th Ave	716' N Riverside Ave	0.37	20	S4353B	260	7	7
Olive Dr		Maple Dr	Bellwood Dr	0.19	20	M10573A	257A	4	4
Orange Dr		250' S Blythe Way	130' N Green St	0.17	20	M6318	260A	5	5
Orchard Ln		Roses Rd	Pallowalla Dr	0.13	20	M10569A	257A	3	3
Pallowalla Dr		Orchard Ln	Bellwood Dr	0.28	20	M10574A	257A	6	6
Pallowalla Rd		Mesa Dr	Citrus Dr	0.52	20	M6316	260A	20	20
Pallowalla Rd		Pallowalla Dr	Mesa Dr	0.31	20	M6316	260A	7	7
Park Dr		Blythe Way	Maple Dr	0.20	20	M10565A	257A	5	5

by Day Labor

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C5-0004 Chip Seal of 4th District Roads FY14/15 (cont.)

Pepper Dr	Mesa Dr	Olive Dr	0.10	20	M10571A	257A	2	2
Peter D McIntyre Ave	5293' E Lovekin Blvd	Lovekin Blvd	1.00	20	S4007	266	23	23
Peter D McIntyre Ave	Intake Blvd	5293' E Lovekin Blvd	1.00	20	S4007	266	23	23
Peter D McIntyre Ave	838' E Intake Blvd	Intake Blvd	0.16	20	S4007	266	4	4
Roses Rd	Blythe Way	Orchard Dr	0.16	20	M10568A	257A	4	4
South Broadway	Seeley Ave	18th Ave	1.00	20	S4075A	266	21	21
Seeley Ave	C & D Blvd	South Broadway	0.50	20	S4479C	266	11	11
Seeley Ave	1326' W Intake Blvd	C & D Blvd	0.75	20	S4479C	266	17	17
TOTALS			61.11				1,361	1,361

by Day Labor

C3-0009 Slurry Seal of 4th District Roads FY12/13

Calle Casita	Fairway Rd	Golden West Dr	0.14	18	M6660	174	8	10
Camino Mirasol Dr	Fairway Rd	Morningside Dr	0.13	18	M6880	174	10	12
Country Club Dr	El Segundo Way	S Country Club Dr / W	0.19	18	TM6589	174	11	13
Country Club Dr	N Country Club Dr / E	Vista Cerro Dr	0.21	18	TM6590	174	13	15
Crestview Dr	Country Club Dr / W	Vista Del Sol	0.11	18	M6592	174	8	10
Crestwood Dr	Vista Del Sol	Country Club Dr / E	0.28	18	M6592	174	20	22
Crestwood Dr	Calle Casita	El Segundo Way	0.12	18	M6661	174	8	10
Desert Crest Ave	Dillon Rd	Parkside Dr	0.14	18	M6599	174	19	21
Desert Crest Ave	Parkside Dr	S Country Club Dr	0.13	18	M6599	174	18	20
East Lake Ct	Parkside Dr	235' E Parkside Dr	0.04	18	M6876	174	3	3
East Side Ct	Vista Cerro Dr	276' W Vista Cerro Dr	0.05	18	M6877	174	4	4
El Segundo Way	Crestwood Dr	Country Club Dr / W	0.12	18	M6662	174	8	10
Fairway Rd	Calle Casita	Country Club Dr / W	0.09	18	M6597	174	6	8
Fairway Rd	64' E Greenway Ct	Camino Mirasol Dr	0.27	18	M6597	174	22	24
Golden West Dr	530' NW Calle Casita	485' SE Calle Casita	0.19	18	M6595	174	13	15
Greenway Ct	Fairway Rd	384' N Fairway Rd	0.07	18	M6601	174	5	6
Lakeside Ct	Fairway Rd	366' N Fairway Rd	0.07	18	M6602	174	5	6
Midpark Dr	Country Club Dr / W	Country Club Dr / E	0.51	18	M6593	174	36	40
Morningside Dr	436' SW Sunrise Rd	436' NE Sunrise Rd	0.17	18	M6596	174	11	13
No Country Club Dr	S Country Club Dr / W	S Country Club Dr / E	0.19	18	M6589	174	16	18
Parkside Dr	Country Club Dr / W	Country Club Dr / E	0.63	18	M6594	174	51	57
Poolside Dr	Country Club Dr / W	Country Club Dr / E	0.28	18	M6591	174	20	22
So Country Club Dr	N Country Club Dr / W	N Country Club Dr / E	0.19	18	M6590	174	16	18
Sunrise Rd	Fairway Rd	S Country Club Dr	0.28	18	M6600	174	23	25
Valley View Dr	Vista Cerro Dr	Camino Mirasol Dr	0.15	18	M6879	174	9	11
Vista Cerro Dr	Valley View Dr	Country Club Dr / E	0.11	18	M6878	174	6	8
Vista Del Sol	Fairway Rd	S Country Club Dr	0.29	18	M6598	174	23	25

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C3-0009 Slurry Seal of 4th District Roads FY12/13 (cont.)

Washington St	2946' N 38th Ave	38th Ave	0.56	18	S4562B	205	21	23
Washington St	38th Ave	Del Webb Blvd	0.28	18	S4562C	207A	42	48
Washington St	Del Webb Blvd	Wildcat Dr	0.28	18	S4562C	207A	56	62
Washington St	Wildcat Dr	Parkside Dr	0.26	18	S4562C	207A	63	72
Westwood Ct	Parkside Dr	143' W Parkside Dr	0.03	18	M6690	174	2	2
64th Ave	Lincoln Ave	1281' E Lincoln Ave	0.24	19	M4488C	230	16	18
Alligator Pond Rd	Savanna La Mar Dr	Ewarton Rd	0.07	19	M6699	207B	5	6
Alligator Pond Rd	Ewarton Rd	489' N Savanna La Mar Dr	0.03	19	M6699	207B	2	2
Alligator Pond Rd	489' N Savanna La Mar Dr	Sophia Cir	0.03	19	M6699	207B	1	1
Alligator Pond Rd	Sophia Cir	270' N Sophia Cir	0.05	19	M6699	207B	2	2
Alvarado Ave	Jackson St	Wade St	0.22	19	M6354	218	17	19
Anchovy Rd	Pedro Buff Dr	Maroon Town Rd	0.08	19	M6704	207B	2	2
Balaclava Dr	Savanna La Mar Dr	732' N Savanna La Mar Dr	0.14	19	M6700	207B	3	3
Beadling Rd	Savanna La Mar Dr	Ewarton Rd	0.06	19	M9080	207B	1	1
Beckman Dr	Jackson St	670' W Jackson St	0.13	19	M6143	218	6	7
Brownstown Dr	Orcabessa Dr	Ewarton Rd	0.16	19	M6692	207B	4	4
Calico Glen Dr	Yucca Ln	596' E Yucca Ln	0.11	19	M9402	207B	7	9
Calico Glen Dr	Yucca Ln	539' W Yucca Ln	0.10	19	M9402A	207B	6	7
Cecil St	Ella Ave	615' N Ella Ave	0.12	19	M6195	218	2	2
Cielo Ct	Sonrisa Way	410' E Sonrisa Way	0.08	19	M4227	230	5	6
Desert Mountain Cir	Yucca Ln	536' W Yucca Ln	0.10	19	M6805	207B	7	9
Desert Mountain Cir	Yucca Ln	586' E Yucca Ln	0.11	19	M6805A	207B	7	9
Ella Ave	Jackson St	88' E Rue Marande	0.07	19	M6194	218	1	1
Ella Ave	88' E Rue Marande	Calhoun St	0.43	19	M6194	218	6	7
Ewarton Rd	Brownstown Dr	Lima Hall Rd	0.10	19	M6693	207B	2	2
Ewarton Rd	Lima Hall Rd	Alligator Pond Rd	0.21	19	M6693	207B	5	6
Front Hall Rd	42nd Ave	618' N 42nd Ave	0.12	19	M6697	207B	3	3
Front Hall Rd	618' N 42nd Ave	Ewarton Rd	0.09	19	M6697	207B	2	2
Fuchsia Ct	Miravilla Way	408' E Miravilla Way	0.08	19	M4235	230	5	6
Gardenia Ct	Lincoln St	568' E Lincoln St	0.11	19	M4238	230	7	9
Las Flores Way	64th Ave	Miravilla Way	0.09	19	M4230	230	6	7
Las Serenas	64th Ave	Sonrisa Way	0.10	19	M4225	230	7	9
Lima Hall Rd	42nd Ave	Orcabessa Dr	0.05	19	M6627	207B	1	1
Lima Hall Rd	Orcabessa Dr	620' N 42nd Ave	0.07	19	M6627	207B	6	7
Lima Hall Rd	620' N 42nd Ave	Ewarton Rd	0.09	19	M6627	207B	7	9
Luanna Point Dr	Savanna La Mar Dr	Balaclava Dr	0.14	19	M6701	207B	3	3
Lunaria Ct	Miravilla Way	409' E Miravilla Way	0.08	19	M4237	230	5	6
Majenta Ln	Sun Swept St	Wade St	0.16	19	M6358	218	11	13
Maroon Town Rd	Savanna La Mar Dr	Anchovy Rd	0.18	19	M6705	207B	4	4

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C3-0009 Slurry Seal of 4th District Roads FY12/13 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)	
Miravilla Way	Las Flores Way	Gardenia Ct	0.14	19	M4234	230	10	12	
Moneaque Rd	Orcabessa Dr	337' N Orcabessa Dr	0.06	19	M6695	207B	1	1	
Moneaque Rd	337' N Orcabessa Dr	Ewarton Rd	0.09	19	M6695	207B	1	1	
Orcabessa Dr	Brownstown Dr	Front Hall Rd	0.23	19	M6698	207B	5	6	
Painted Canyon Ct	Sonrisa Way	418' E Sonrisa Way	0.08	19	M4229	230	5	6	
Pedro Buff Dr	Maroon Town Rd	951' N Maroon Town Rd	0.17	19	M6703	207B	4	4	
Persimmon Ln	Sun Swept St	Wade St	0.17	19	M6359	218	11	13	
Petersfield Rd	Orcabessa Dr	332' N Orcabessa Dr	0.06	19	M6696	207B	1	1	
Petersfield Rd	332' N Orcabessa Dr	Ewarton Rd	0.09	19	M6696	207B	1	1	
Porus Ct	Luanna Point Dr	132' E Luanna Point Dr	0.03	19	M6702	207B	1	1	
Rosa Ave	Calhoun St	Rue Marande	0.44	19	M6193	218	9	11	
Rue Chateau	Rue Montigny	Rue Marne	0.11	19	M6738	218	2	2	
Rue Marande	Rue Paray	748' N Rue Paray	0.14	19	M6485	218	3	3	
Rue Marlene	Rue Chateau	174' N Rue Chateau	0.03	19	M6737	218	1	1	
Rue Marne	Rue Paray	Ella Ave	0.10	19	M6739	218	8	10	
Rue Montigny	Rue Chateau	Ella Ave	0.07	19	M6736	218	1	1	
Rue Paray	Jackson St	Rue Marne	0.21	19	M6484	218	4	4	
Saint Annes Bay Dr	Orcabessa Dr	Ewarton Rd	0.16	19	M6694	207B	3	3	
Sandra Dr	Jackson St	570' W Jackson St	0.11	19	M6142	218	8	10	
Sombrero Ct	Yucca Ln	536' W Yucca Ln	0.10	19	M6804	207B	7	9	
Sonrisa Way	Painted Canyon Ct	Las Serenas	0.13	19	M4226	230	11	13	
Sun Swept St	Alvarado Ave	115' S Alvarado Ave	0.02	19	M6355	218	1	1	
Sun Swept St	115' S Alvarado Ave	Persimmon Ln	0.06	19	M6355	218	4	4	
Vista Ct	Sonrisa Way	409' E Sonrisa Way	0.08	19	M4228	230	5	6	
Wade St	Rue Paray	419' S Rue Paray	0.08	19	M6356	218	6	8	
Wade St	419' S Rue Paray	Persimmon Ln	0.06	19	M6356	218	4	4	
Yucca Ln	42nd Ave	675' S 42nd Ave	0.12	19	M6839A	207B	11	13	
Yucca Ln	675' S 42nd Ave	Calico Glen Dr	0.10	19	M6839A	207B	8	10	
TOTALS							13.80	886	1,014

Contract Construction

C4-0009 Slurry Seal of 4th District Roads FY13/14

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)	
Banff St	Westchester Dr	St Andrews Dr	0.12	18	M6815	187B	4	5	
Bloomfield Ave	Broadmoor Dr	Westchester Dr	0.19	18	M6820	187B	6	7	
Boca Raton Pl	Broadmoor Dr	Westchester Dr	0.11	18	M6821	187B	3	3	
Chiricahua Dr	Broadmoor Dr	Algonquin Pl	0.21	18	M6788	187B	6	7	
Cody Ave	Quivira St	Oakland Hills St	0.16	18	M6811	187B	4	5	
Colonial Dr	San Miquelito Dr	Wells Fargo Rd	0.40	18	M6451	187A	12	14	
Flagstaff Ave	Broadmoor Dr	Banff St	0.21	18	M6816	187B	6	7	
TOTALS							13.80	886	1,014

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0009 Slurry Seal of 4th District Roads FY13/14 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Mesa Pl	Westchester Dr	125' E Westchester Dr	0.02	18	M6817	187B	1	1
Olympia Pl	Quivira St	124' N Quivira St	0.02	18	M6813	187B	1	1
Palm Dr	Varner Rd	20th Ave	0.82	18	S4159A	177	40	45
Palm Dr	20th Ave	3918' N 20th Ave	0.74	18	S4159A	173	37	43
Palm Dr	3918' N 20th Ave	18th Ave	0.25	18	S4159A	173	12	14
Quivira St	Westchester Dr	Oakland Hills St	0.14	18	M6814	187B	4	5
Ramon Rd	Monterey Ave	783' E Monterey Ave	0.15	18	S4176B	187	12	14
Ramon Rd	783' E Monterey Ave	Vista Del Sol	0.59	18	S4176B	187	34	38
Ramon Rd	Vista Del Sol	5280' E Vista Del Sol	1.00	18	S4176B	187	31	36
Ramon Rd	5280' E Vista Del Sol	Shadow Mountain Ln	0.80	18	S4176B	187	24	27
Ramon Rd	Shadow Mountain Ln	1000 Palms Canyon Rd	1.00	18	S4176B	205	29	33
Saint Andrews Dr	San Miquelito Dr	Broadmoor Dr	0.32	18	M6462	187B	10	11
Sarasota Pl	Boca Raton Pl	124' SE Boca Raton Pl	0.02	18	M6822	187B	1	1
Shasta Pl	Oakland Hills St	121' SW Oakland Hills St	0.02	18	M6812	187A	1	1
Southern Hills Ave	Broadmoor Dr	Banff St	0.21	18	M6819	187B	7	8
Tucson Pl	Westchester Dr	122' E Westchester Dr	0.02	18	M6818	187B	1	1
Washington St	Thousand Palms Canyon Rd	5280' E Westchester Dr	1.00	18	S4562B	205	28	32
Washington St	Thousand Palms Canyon Rd	5280' E Thousand Palms Canyon Rd	0.61	18	S4562B	205	17	20
Washington St	Pushawalla Palms Rd	Pushawalla Palms Rd	0.69	18	S4562B	205	20	23
Washington St	Coyote Song Way	Coyote Song Way	1.24	18	S4562B	205	76	87
Washington St	2946' N 38th Ave	500' N 38th Ave	0.46	18	S4562B	205	33	38
Washington St	500' N 38th Ave	Del Webb Blvd	0.38	18	S4562C	207A	58	67
Washington St	Del Webb Blvd	Wildcat Dr	0.28	18	S4562C	207A	57	64
Washington St	Wildcat Dr	Varner Rd	0.26	18	S4562C	207A	63	72
Washington St	Broadmoor Dr	San Miquelito Dr	0.54	18	M6461	187B	17	20
Washington St	Varner Rd	I-10	0.03	19	S4562D	207A	4	5
Washington St	I-10	Country Club Dr	0.12	19	S4562D	207A	16	18
Washington St	Country Club Dr	42nd Ave	0.99	19	S4562E	207B	39	44
Washington St	42nd Ave	1992' S 42nd Ave	0.38	19	S4562F	207B	15	17
			TOTALS				729	834

Contract Construction

C5-0009 Slurry Seal of 4th District Roads FY14/15

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Harrison St	58th Ave	Airport Blvd	1.00	19	M9686	223	136	155
Harrison St	60th Ave	58th Ave	1.00	19	M9686	223	139	159
Harrison St	62nd Ave	60th Ave	1.00	19	M9686	223	139	160
Harrison St	64th Ave	62nd Ave	1.00	19	M9686	229	88	100
Harrison St	66th Ave	64th Ave	1.00	19	M9686	229	88	100
Harrison St	Middleton St	66th Ave	0.66	19	M9686	229	58	66
			TOTALS				729	834

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C5-0009 Slurry Seal of 4th District Roads FY14/15 (cont.)

Harrison St	5280' SE Middleton St	Middleton St	1.00	19	M9686	229	88	100
Harrison St	70th Ave	5280' SE Middleton St	1.11	19	M9686	233	274	314
Harrison St	72nd Ave	70th Ave	1.10	19	M9686	233	156	178
Harrison St	74th Ave	72nd Ave	1.10	19	M9686	233	164	187
Harrison St	4759' SE 74th Ave	74th Ave	0.90	19	M9686	241	226	258
Harrison St	Pierce St	4759' SE 74th Ave	0.88	19	M9686	241	155	176
Harrison St	Kings Rd	Pierce St	0.74	19	M9686	241	100	114
Harrison St	80th Ave	Kings Rd	0.95	19	M9686	241	128	146
Harrison St	81st Ave	80th Ave	0.66	19	M9686	243	90	103
TOTALS			14.10				2,029	2,316

Contract Construction



Transportation Improvement Program 2013-2015 Edition

Revenue Source Budget Summaries for Supervisorial District 4

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				TOTAL
		PFY	13/14	14/15	FFY	
101	State Exchange Funds				200	200
103	CMAQ	1,603	18	18	359	1,998
107	STP - Formula (Urban/Urban Place)			605		605
108	STP - Discretionary	4,456	959	2,880	12,430	20,725
109	STP - Projects Unidentified				1	1
115	STIP Funds - Federal	10,703	3,697	4,710	28,600	47,710
116	Federal Economic Stimulus Funds - ARRA	10,415				10,415
120	Highway Bridge Replacement & Rehabilitation HBRR	27	317	877	580	1,801
121	HBRR - Identified/Unfunded			442	22,930	23,372
134	HSIP - Highway Safety Improvement Program		17	829	997	1,843
156	Active Transportation Plan (ATP) - Federal				1,870	1,870
190	Federal Highway Administration (FHWA)	1,867			950	2,817
201	Gas Tax-Prop 111	2				2
215	Proposition 1B (State bond funds- Local Roads)	1,280	576	657		2,513
217	Prop. 1B - Trade Corridor Improv. Funds		3,194	6,389	3,195	12,778
218	Prop. 1B - State-Local Partnership Program		3,048	745		3,793
221	Gas Tax (ABX8-9 Mar 2010 New HUTA)	196	3,142	6,684	7,274	17,296
222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified				9,700	9,700
240	SB 821 (Local Transportation Funds)		144	275		419
256	Active Transportation Plan (ATP) - State			218	568	786
258	State Safe Route to Schools (SR2S)		200			200
260	SB 621 Indian Gaming Special Distribution Funds	100				100
299	Caltrans			3,000		3,000
300	Measure A/Western	22				22
301	Measure A/Coachella Valley	1,413	3,100	3,676	1,975	10,164
302	Measure A/Palo Verde	133	2,160	511	260	3,064
310	District IV Funds		835	797	500	2,132
332	Redevelopment Agency	5,812				5,812
340	Transportation Uniform Mitigation Fee (CVAG)	24,790	11,741	15,041	20,359	71,931
367	Signal Supervisor District 4	1,068				1,068
370	East County DIF Signal Mitigation Fund	456	283	17	191	947
399	Riverside County Transportation Commission	59				59
517	CSA 105 Indio Hills			540		540
622	DIF AP2 Maj. Imp. Fnd- Coachella West Area	465	1,400			1,865
638	DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area	385	511	543		1,439
703	City of Blythe	505	28			533
709	City of Desert Hot Springs	45				45
833	Coachella Valley Water Dist.		782			782
866	Palm Desert Financing Authority	1,592	447			2,039
905	Southern California Gas Company	89				89
990	Miscellaneous		750	3,347		4,097
Grand Totals:		67,483	37,349	52,801	112,939	270,572



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGENCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY	
Antelope Rd			14	B90952	369	235	C		235		
Ellis Ave	0.00 miles	0 ft/ 0 ft	C	103	Total:	235	369	West County DIF Signal Mitigation Fund			
Install Traffic Signal New TS to be built by developer.			N	S5012							
			N	DEVEL							
Beauview Dr			16	C40029	300	109	D			1	
Oak Creek Rd to Oak View Ln	0.25 miles	36 ft/ 36 ft	DL	90B	Total:	109	E			1	
Reconst AC paved road			N	M3187			C			107	
			N	RCTD				300	Measure A/Western		
Benigni Ave			14	C40014	221	29	D			1	
Palomar Rd to 362' E Palomar Rd	0.07 miles	32 ft/ 32 ft	DL	103C	Total:	29	E			1	
Reconst AC paved road			N	M5456			C			27	
			N	RCTD				221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
Box Springs OH Bridge Replacement			13	C10640	221	25	D		5		
Box Sprgs OC to Day St to Day St undercrossing	0.05 miles	72 ft/ 72 ft	C	47A	Total:	25	R	7	13		
Realign bridge over AT&SF RR			Y	S8300							
Costs shown are for County assistance for bridge and road realignment to allow for freeway widening.			Y	CALTRAN S							
Briggs Rd			14	C50056	369	22	D		7	4	
Heritage H.S. Drwy	0.00 miles	48 ft/ 48 ft	C	103B	990	22	E			1	
Modify Traffic Signal as part of a RCFCD Project			Y	S1046B	Total:	44	C			32	
RCFCD is the lead agency. Only funds passing through RCTD are shown. Misc. funds are Perris Union School District			N	RCFCD				369	West County DIF Signal Mitigation Fund		
								990	Miscellaneous		
Brookside Ave			16	C20159	221	91	D	8			
Beaumont Ave to E'ly 0.11 mi	0.11 miles	15 ft/ 24 ft	C	90	Total:	91	C		83		
Resurf AC paved road and const 8' paved shoulder			N	S4078B				221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
City of Beaumont is lead agency. Costs shown for County half only.			N	CO BEA							
Cabazon Area Resurfacing Group			16	C20147	300	1,754	D		30	162	
13 Various Streets	3.65 miles	0 ft/ 0 ft	C		Total:	1,754	E		5	8	
Resurf AC paved road			N				C			1,549	
See included list at end of district section.			N	RCTD				300	Measure A/Western		
Cabazon St			16	C50034	221	120	D			1	
Dolores Ave to Carmen Ave	0.25 miles	22 ft/ 22 ft	DL	140A	Total:	120	E			1	
Resurf RMS paved road			N	M6844			C			118	
			N	RCTD				221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
Calle De Las Flore			18	C30031	221	116	D		2		
Clearwater Way to Snow View Dr	0.31 miles	17 ft/ 17 ft	DL	149A	Total:	116	E		1		
Resurf AC paved road			N	M4949			C		113		
			N	RCTD				221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	13/14	14/15	FFY	
Cherry Cove			18	C30032	221	103	D	2			
Calle De Las Flores to Palm Oasis	0.14 miles	34 ft/ 34 ft	DL	149A	Total:	103	E	1			
Resurf AC paved road			N	M4947			C	100			
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Cherry Oak Canyon Rd			16	C40030	221	62	D		1		
Oak Creek Rd to 714' NW Oak Creek Rd	0.14 miles	36 ft/ 36 ft	DL	90B	Total:	62	E		1		
Reconst AC paved road			N	M3184			C		60		
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Cherry Oak Rd			16	C40031	300	97	D		1		
Oak Glen Rd to Oak Creek Rd	0.20 miles	40 ft/ 40 ft	DL	90B	Total:	97	E		1		
Reconst AC paved road			N	M3189			C		95		
			N	RCTD			300	Measure A/Western			
Cherry Tree Rd			16	C40032	221	58	D		1		
Rancho Dr to 699' E Rancho Dr	0.13 miles	36 ft/ 36 ft	DL	90B	Total:	58	E		1		
Reconst AC paved road			N	M3186			C		56		
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Cherry Valley Blvd			16	C40033	221	172	D		1		
Beaumont St to Noble St	0.51 miles	28 ft/ 28 ft	DL	90B	Total:	172	E		1		
Reconst AC paved road			N	S4574B			C		170		
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Chip Seal of 5th District roads FY13/14			00	C40005	221	93	C		493		
various roads	13.70 miles	0 ft/ 0 ft	DL		300	400					
Chip Seal			N	RCTD	Total:	493	221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
			N				300	Measure A/Western			
Chip Seal of 5th District roads FY14/15			00	C50005	300	317	C		551		
various roads	24.79 miles	0 ft/ 0 ft	DL		301	234					
Chip Seal			N	RCTD	Total:	551	300	Measure A/Western			
			N				301	Measure A/Coachella Valley			
Clearwater Way			18	C30035	221	55	D		1		
Calle De Las Flores to Palm Oasis Ave	0.14 miles	17 ft/ 17 ft	DL	149A	Total:	55	E		1		
Resurf AC paved road			N	S4948			C		53		
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Coral St			18	C30036	221	129	D		2		
Calle De Las Flores to Palm Oasis Ave	0.17 miles	34 ft/ 34 ft	DL	149A	Total:	129	E		1		
Resurf AC paved road			N	M4945			C		126		
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Crystal Springs Dr			18	C30037	221	125	D		2		
De Las Flores to Palm Oasis	0.15 miles	34 ft/ 34 ft	DL	149A	Total:	125	E		1		
Resurf AC paved road			N	M4946			C		122		
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Elm St			16	C10581	215	330	D	25	15		
N'y Adele Ave 0.09 mi to Sly Bonita Ave 0.32 mi	0.39 miles	23 ft/ 23 ft	C	140B	Total:	330	E	1			
Resurf AC paved road			Y	M6841			C		289		
			N	RCTD			215	Proposition 1B (State bond funds- Local Roads)			