FORM APPROVED COUNTY COUNSEL

LAMBULO, CPANAUBITOR-CONTROLLER **ISCAL PROCEDURES APPROVED**

Positions Added

Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FROM: Department of Environmental Health

SUBMITTAL DATE: March 25, 2015

SUBJECT: Annual Rate Adjustment to the Waste Collection Agreements for Riverside County

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Introduce and set for public hearing the adoption of Resolution No. 2015-075 Adjusting Waste Hauler Fees for All Franchise Areas:
- 2. Authorize the Clerk of the Board to place an advertisement for the public hearing in the appropriate local publications; and
- 3. Upon the close of the public hearing, adopt Resolution No. 2015-075 Adjusting Waste Hauler Fees for all Franchise areas

BACKGROUND:

Summary

Waste Collection Franchise Agreements covering most unincorporated portions of Riverside County were phased in between 1997 and 1998.

(continued)

SVS:JW

Steve Van Stockum

Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	C	ngoing Cost:	POLICY/CONSENT (per Exec. Office)	
COST	\$ 0	\$ 0	\$	0 \$	0	_	
NET COUNTY COST	\$ 0	\$ 0	\$ (0	Consent Policy	
SOURCE OF FUNDS: Franchise Fee Revenue					Budget Adjustment: No		
					For Fiscal Year	: 15/16	
C.E.O. RECOMME	NDATION:		· · · · · · · · · · · · · · · · · · ·		·•		

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried, IT
WAS ORDERED that the above matter is approved as recommended, and is set for public
hearing on Tuesday, April 28, 2015, at 9:30 a.m.

Ayes:

Jeffries, Washington, Benoit and Ashley

Nays:

None

Absent: Date:

Tavaglione

XC:

□ | Prev. Agn. Ref.:

April 7, 2015 Environmental Health, COB

4/5 Vote

District:

Agenda Number:

Kecia Harper-Ihem

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FORM 11: Annual Rate Adjustment to the Waste Collection Agreements for Riverside County

DATE: March 25, 2015

PAGE: 2 of 2

BACKGROUND: Summary (continued)

In each of the existing twelve Franchise Agreements there is a provision for an adjustment of the rates the customers are charged implemented annually in July.

This adjustment allows a "pass through" for any changes to landfills including the Alternative Daily Cover (ADC) surcharge or transfer station fees, and a cost of living increase, based on Consumer Price Index for All Urban Consumers (CPI), for the balance of the rate. There will also be the continued adjustment of fees charged in Desert Center due to the reduction of the County subsidy. All non-disposal costs are adjusted by the CPI for the Los Angeles/Anaheim/Orange County, CA, as published by the United States Department of Labor, Bureau of Labor Statistics. The proposed rates were adjusted as delineated in the franchise agreement using a CPI of 0.7% for the twelve (12) month period January 2014 through December 2014.

Impact on Residents and Businesses

The approval of the proposed 0.7% increase would raise the typical residential rate in the Franchise Areas approximately \$0.20 per month. The detailed rate sheets will be provided to the Clerk of the Board upon completion of the final calculations no later than July 31, 2015.

SUPPLEMENTAL: Additional Fiscal Information

The proposed rate adjustments are a 0.7% increase for all Franchise Areas (1-13), based on the CPI, as described above.

The approval of the proposed 0.7% increase would raise the typical residential rate in the Franchise Areas approximately \$0.20 per month. The detailed rate sheets will be provided to the Clerk of the Board upon completion of the final calculations no later than July 31, 2015.

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

ROVEB, COUNTY COUNSE!

RESOLUTION NO. 2015-075

A RESOLUTION OF THE COUNTY OF RIVERSIDE ESTABLISHING

WASTE HAULER FEES FOR ALL FRANCHISE AREAS

WHEREAS, California Government Code section 25827 authorizes the Board of Supervisors to prescribe terms and conditions for the collection of solid waste in the unincorporated areas of Riverside County; and

WHEREAS, California Public Resources Code section 40059 authorizes the County of Riverside to determine all aspects of solid waste handling which are of local concern, including whether the services are to be provided by nonexclusive franchise, and the charges and fees for such service; and

WHEREAS, Riverside County Ordinance 745 has established that a solid waste hauler, duly permitted or franchised by the County of Riverside pursuant to the provisions of Riverside County Ordinance No. 657, shall be entitled to payment for services rendered in the amounts as specified in a Resolution adopted by the Board of Supervisors; and

WHEREAS, the Board of Supervisors recognizes the benefits of entering into Waste Hauler Franchise Agreements for the efficiency of solid waste management; and

WHEREAS, the County of Riverside has entered into Waste Hauler Franchise Agreements with 4 waste haulers to cover Franchise Areas 1 through 13; and

WHEREAS, each Waste Collection Franchise Agreement covering Franchise Areas 1 through 13, contains a provision for an annual adjustment of the rates customers are charged based on the consumer price index ("CPI");

WHEREAS, the Board of Supervisors acknowledges the need for the CPI increase of the hauler fees to meet the needs of cost of living increase, and added costs of providing these services;

BE IT RESOLVED AND ORDERED that the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on _______, finds that the waste hauler fees in Franchise Areas 1-13 shall receive an increase, based on the CPI of 0.7% to the service component of their fees for fiscal year 2015-2016; and the additional revisions noted above;

BE IT FURTHER RESOLVED AND ORDERED that a copy of the increased waste rates specifying the new rate for each service area pursuant to this Resolution be received and filed to the Clerk of the Board of Supervisors no later than July 31, 2015.

Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.
SPEAKER'S NAME: Debbie Walsh
Address: (only if follow-up mail response requested)
City: Meadlanzip:
Phone #:
Date: 4-7 Agenda # 3-19
PLEASE STATE YOUR POSITION BELOW:
Position on "Regular" (non-appealed) Agenda Item:
Support
Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:
SupportOpposeNeutral
I give my 3 minutes to:

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.

Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.
SPEAKER'S NAME: Holmstrom
Address: (only if follow-up mail response requested)
City: Mead Valley zip:
Phone #:
Date: Agenda #_3 - 20
PLEASE STATE YOUR POSITION BELOW:
Position on "Regular" (non-appealed) Agenda Item:
SupportOpposeNeutral
Need to Reschedule after holding
Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on
the appeal below: Public + Env H Hh SUMMIT Trash Haule Summit Oppose Neutral
SupportOpposeNeutral
T give my 3 minutes to:

BOARD RULES

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FOR HILLING INQUIRIES: CALL (961) 368-9710 EMAIL BIRInginguity@pe.com THE PRESS-ENTERPRISE PE com

### Annual Rate Adjustment to Waste Collects	Date	Referance Number	Description	Product/Zone	Size	Billed Units	Times Run	Rate	Gross Amount	Net Amoun
Env. Health 3-19 of 04/07/15 Legal Advertising Invoice 2015 HAY 1	4/12/2015	10035978	Annual Rate Adjustment to Waste Collecti	Press-Enterprise	2 x 84 Li	168	4			243,60
3-19 of 04/07/15 Legal Advertising Invoice Balance \$243.60			Ordered By: Cecilia Gil							
3-19 of 04/07/15 Legal Advertising Invoice Balance \$243.60										
3-19 4 04/07/15 Legal Advertising Invoice Balance \$243.60									2015 MAY 14	TERK /BOARD O
Legal Advertising Invoice \$243.60					ŧ	ENV.	Hea	eth	F	E SALEKAISOES
ales Contact Information			Lega	ll Advertising Invoice		3-19	af	04/0	Balar	ice
	Maria Tinaje 951-368-922		Billing Period B	Silled Account Number	Advert	iser/Client Nurr	iber	Adverti	ser/Client Name	

1100141323

THE PRESS-ENTERPRISE PLAN

Legal Advertising Invoice

	Advertiser/Client Name	
	BOARD OF SUPERVISORS	3
Billing Period	Billed Account Number	Advertiser/Client Number
04/12/2015 - 04/12/2015	1100141323	1100141323
Balance	Invoice Number	Terms Of Payment
\$243,60	10035978	Due Upon Receipt

1100141323

Billing Account Name And Address

04/12/2015 - 04/12/2015

Remittance Address

BOARD OF SUPERVISORS

BOARD OF SUPERVISORS COUNTY OF RIVERSIDE P.O. BOX 1147 RIVERSIDE, CA 92502

The Press-Enterprise POST OFFICE BOX 12009 RIVERSIDE, CA 92502-2209 Printed at: 11:31 am

on: Wednesday, Apr 8, 2015

Ad #: 0010035978 Order Taker: mtinajero

THE PRESS-ENTERPRISE

Classified Advertising

Proof

1825 Chicago Ave, Suite 100 Riverside, CA 92507 (951) 684-1200

(800) 514-7253 (951) 368-9018 Fax

Account Information

Phone #:

951-955-1066

Name:

BOARD OF SUPERVISORS

Address:

COUNTY OF RIVERSIDE, P.O. BOX 1147,

RIVERSIDE, CA 92502

USA

Account #

1100141323

Client:

Placed By:

Cecilia Gil

Fax #:

Ad Information

Placement: Legal Liner PE P2W Riverside P2W

Publication: PE Riverside, PE.com

Start Date:

04/12/2015

Stop Date:

04/12/2015

Insertions:

1 print / 1 online

Rate code:

County Ad LgI-PE-LGL PE County-Legal

Ad type:

C Legal

Size:

2.0 X 84 Li

Bill Size:

168.00

Amount Due:

\$243.60

Ad Copy:

NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUN-TY

NOTICE IS HEREBY GIVEN that a public hearing at which all interested persons will be heard, will be held before the Board of Supervisors of Riverside County, California, on the 1st Floor Board Chambers, County Administrative Center, 4080 Lemon Street, Riverside, on Tuesday, April 28, 2015, at 9:30 a.m. to consider the following Annual Rate Adjustment to the Waste Collection Agreements for Riverside County:

RESOLUTION NO. 2015-075

A RESOLUTION OF THE COUNTY OF RIVERSIDE ESTABLISHING WASTE HAULER FEES FOR ALL FRANCHISE AREAS

WHEREAS, California Government Code section 25827 authorizes the Board of Supervisors to prescribe terms and conditions for the collection of solid waste in the unincorporated areas of Riverside County; and WHEREAS, California Public Resources Code section 40059 authorizes the County of Riverside to determine all aspects of solid waste handling which are of local concern, including whether the services are to be provided by nonexclusive franchise, and the charges and fees for such service; and WHEREAS, Riverside County Ordinance 745 has established that a solid waste hauler, duly permitted or franchised by the County of Riverside pursuant to the provisions of Riverside County Ordinance No. 657, shall be entitled to payment for services rendered in the amounts as specified in a Resolution adopted by the Board of Supervisors; and

as specified in a Resolution adopted by the Board of Supervisors; and WHEREAS, the Board of Supervisors recognizes the benefits of entering into Waste Hauler Franchise Agreements for the efficiency of solid waste management; and WHEREAS, the County of Riverside has entered into Waste Hauler Franchise Agreements with 4 waste haulers to cover Franchise Agreement covering Franchise Areas 1 through 13, contains a provision for an annual adjustment of the rates customers are charged based on the consumer price index ("C-Pi").

WHEREAS, the Board of Supervisors acknowledges the need for the CPI increase of the hauler fees to meet the needs of cost of living increase, and added costs of providing these services;

BE IT RESOLVED AND ORDERED that the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on the CPI of 0.7% to the service component of their fees in Franchise Areas 1-13 shall receive an increase, based on the CPI of 0.7% to the service component of their fees for fiscal year 2015-2016; and the additional revisions noted above;

BE IT FURTHER RESOLVED AND ORDERED that a copy of the increased waste rates specifying the new rate for each service area pursuant to this Resolution be received and filed to the Clerk of the Board of Supervisors no later than July 31, 2015.

Any person wishing to testify in support of or in opposi-tion may do so in writing between the date of this notice and the public hearing, or may appear and be heard at the time and place noted above. All written comments re-ceived prior to the public hearing will be submitted to the Board of Supervisors and the Board of Supervisors will consider such comments, in addition to any oral testimo-ny, before making a decision on the proposed Annual Rate Adjustment.

Please send all written correspondence to: Clerk of the Board 4080 Lernon Street, 1st Floor Post Office Box 1147 Riverside, CA 92502-1147

Dated: April 8, 2015

Kecia Harper-Ihem, Clerk of the Board By: Gecilia Gil, Board Assistant

4/12