

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STANLEY SNIFF, SHERIFF / CORONER

TO: CCP Executive Committee **DATE:** January 1, 2014

FROM: Sheriff Stanley Sniff
Point of Contact: Chief Deputy J. Gutierrez (951) 955-8792, jjgutier@riversidesheriff.org

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,777 inmates, or 97% of our maximum capacity (3,906 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. These types of releases have continued since that time. In 2013, 9,296 inmates were released per the court order, a 33% increase over the 6,990 released in 2012. In addition, we are utilizing alternative sentencing programs such as Fire Camp and SECP (electronic monitoring).

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

*9,342 in calendar 13
 1944 released in 2012 & 2013*

Parole Violations (3056 PC)

Total booked to date is 8,873 (5,809 booked for violation only; 3,064 had additional charges)
 The number of 3056 PC only inmates currently in custody is 105.

*- 46% are in for a violent felony
 - 10% for murder or attempted murder*

Flash Incarcerations (3454 PC)

Total booked to date is 1,271. The number of these inmates currently in custody is 5.

Post Release Community Supervision (PRCS) Violations (3455 PC)

Total booked to date is 3,002 (1,415 booked for a violation only; 1,587 had additional charges).
 The number of 3455 PC only inmates currently in custody is 50.

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail

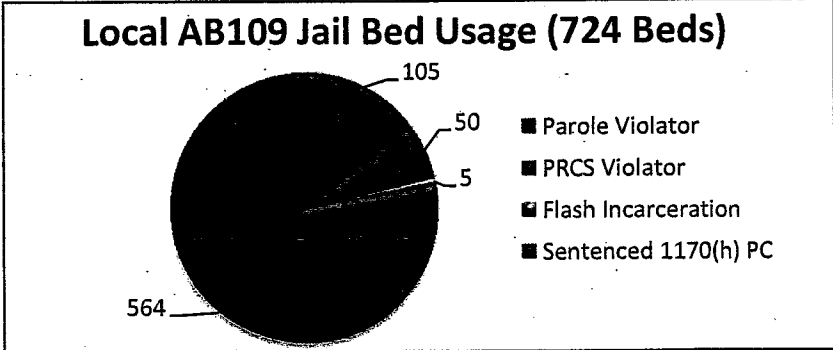
The total number of inmates sentenced per 1170(h) PC is 5,225. The number of these inmates that remain in custody is 564, or approximately 14.9% of the total jail population. 276 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

The total number of 1170(h) Fire Camp participants is 45. *Biggest disqualification is dental exams - need perfect teeth*

Since January 2012, there have been 363 full-time SECP participants. There are currently 67 participants.

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 13,720.
 The number of those currently in custody is 724, or approximately 19.2% of the total jail population.



RIVERSIDE COUNTY PROBATION DEPARTMENT

MARK A. HAKE
 CHIEF PROBATION OFFICER
AB 109 STATUS REPORT

Prepared by: Chief Deputy Probation Officer Andrea Greer
 Date of Report: January 7, 2014



as of 12/31/13

	POST-RELEASE COMMUNITY SUPERVISION	MANDATORY SUPERVISION
<u>Clients Ordered by the Court:</u>	N/A	3,387
<u>Clients Assigned to a Caseload:</u>	1,624	1,244
High:	1,106 68%	717 58%
Medium:	260 16%	263 21%
Low:	258 16%	264 21%
Pending Assessment:	232	394
Grand Total Active Supervision:	1,856	1,638
<u>Revocation Petitions:</u>	3,007	3,262
New Offense:	1,006 33%	1,281 39%
New Offense Offenders:	825	740
Technical:	2,001 67%	1,981 61%
Technical Offenders:	1,128	1,082
Dismissed/Withdrawn:	57	58
<u>Flash Incarcerations:</u>	1,179	N/A
Flash Incarceration Offenders:	814	N/A
Total PRCS and MS Offenders Assigned to a Caseload:	2,868	

*Pursuant to PC 1170(h)(5)(B)(ii), Supervised Release will be referred to as Mandatory Supervision

RIVERSIDE COUNTY PROBATION DEPARTMENT
Post Release Community Supervision (PRCS)
Population by City as of December 31, 2013
Active Supervision 1,856 Offenders
Male: 1,686; Female: 170

PRCS Riverside County					
Aguanga	1	Indio	43	Perris	126
Anza	3	Jurupa Valley	86	Quail Valley	2
Banning	40	La Quinta	11	Rancho Belago	0
Beaumont	18	Lake Elsinore	62	Rancho Mirage	2
Bermuda Dunes	2	March Air Reserve Base	3	Ripley	2
Blythe	18	Mead Valley	0	Riverside	264
Cabazon	7	Mecca	3	Romoland	2
Calimesa	3	Menifee	20	San Jacinto	39
Canyon Lake	4	Mira Loma	15	Sun City	11
Cathedral City	20	Moreno Valley	162	Temecula	21
Cherry Valley	1	Mountain Center	1	Thermal	4
Coachella	20	Murrieta	42	Thousand Palms	5
Corona	96	Norco	21	Whitewater	2
Desert Hot Springs	48	North Palm Springs	3	Wildomar	23
Eastvale	3	North Shore	0	Winchester	4
Hemet	129	Nuevo	6	Total	1,455
Homeland	8	Palm Desert	11		
Idyllwild	3	Palm Springs	35	Out of County	126
				Out of State	15
PRCS Homeless					
Banning	6	Indio	14	Perris	26
Beaumont	4	Jurupa Valley	2	Riverside	119
Blythe	4	La Quinta	1	San Jacinto	2
Cabazon	1	Lake Elsinore	6	Temecula	5
Cathedral City	2	Menifee	1		
Coachella	4	Moreno Valley	11		
Corona	14	Mountain Center	1	Total	254
Desert Hot Springs	4	Murrieta	1	Out of County	6
Hemet	15	Palm Desert	2	Out of State	0
Homeland	0	Palm Springs	9		

RIVERSIDE COUNTY PROBATION DEPARTMENT
Mandatory Supervision Offenders
Population by City as of December 31, 2013
Court Ordered Mandatory Supervision Offenders: 3,387
Male: 2,687; Female: 700

Court Ordered Mandatory Supervision Riverside County					
Aguanga	1	Indio	134	Quail Valley	1
Anza	1	Jurupa Valley	120	Rancho Mirage	9
Banning	59	La Quinta	19	Ripley	2
Beaumont	32	Lake Elsinore	82	Riverside	435
Bermuda Dunes	4	March Air Reserve Base	1	Romoland	7
Blythe	40	Mead Valley	1	San Jacinto	67
Cabazon	12	Mecca	9	Sky Valley	0
Calimesa	5	Menifee	29	Sun City	17
Canyon Lake	6	Mira Loma	18	Temecula	34
Cathedral City	56	Moreno Valley	208	Thermal	15
Cherry Valley	8	Mountain Center	2	Thousand Palms	12
Coachella	63	Murrieta	33	Whitewater	6
Corona	161	Norco	19	Wildomar	38
Desert Hot Springs	96	North Shore	2	Winchester	10
Eastvale	3	Nuevo	13	Total	2,361
Hemet	191	Palm Desert	37		
Homeland	11	Palm Springs	74	Out of County	546
Idyllwild	2	Perris	156	Out of State	33
Court Ordered Mandatory Supervision Homeless					
Banning	8	Idyllwild	0	Palm Springs	21
Beaumont	6	Indio	49	Perris	21
Bermuda Dunes	1	Jurupa Valley	9	Riverside	177
Blythe	3	La Quinta	4	San Jacinto	1
Cabazon	1	Lake Elsinore	11	Temecula	6
Cathedral City	8	Menifee	0	Thermal	1
Coachella	7	Mira Loma	1	Thousand Palms	1
Corona	27	Moreno Valley	19	Wildomar	2
Desert Hot Springs	21	Murrieta	1	Total	428
Eastvale	0	North Palm Springs	1	Out of County	18
Hemet	20	Palm Desert	1	Out of State	1

RIVERSIDE COUNTY PROBATION DEPARTMENT

Active Mandatory Supervision Offenders

Population by City as of December 31, 2013

Active Supervision: 1,638

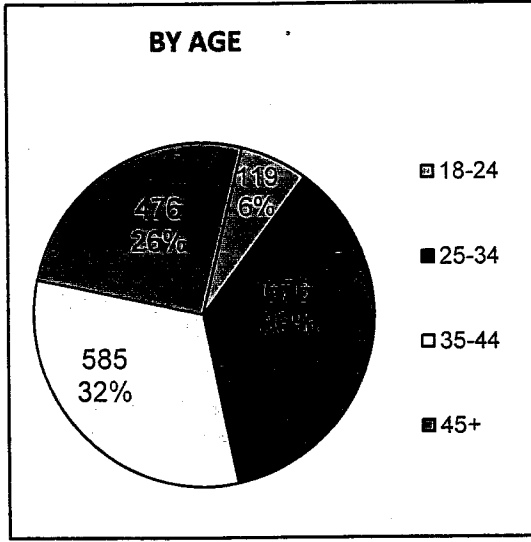
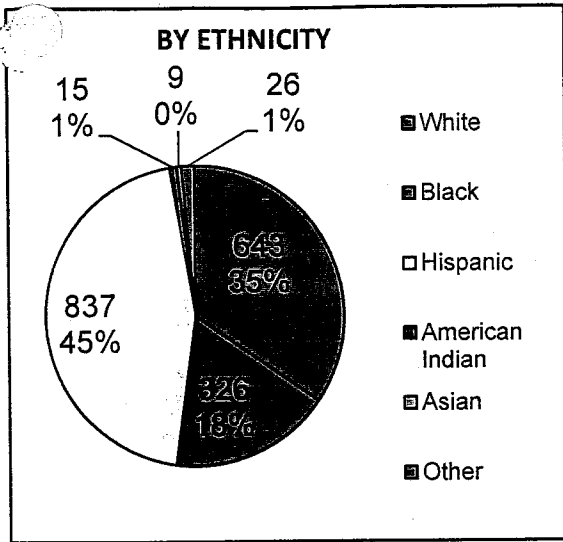
Male: 1,281; Female: 357

Active Mandatory Supervision Riverside County					
Aguanga	1	Idyllwild	1	Quail Valley	1
Anza	0	Indio	57	Rancho Mirage	4
Banning	25	Jurupa Valley	59	Ripley	2
Beaumont	10	La Quinta	9	Riverside	234
Bermuda Dunes	3	Lake Elsinore	49	Romoland	3
Blythe	15	March Air Reserve Base	1	San Jacinto	26
Cabazon	7	Mecca	6	Sky Valley	0
Calimesa	2	Menifee	17	Sun City	10
Canyon Lake	3	Mira Loma	8	Temecula	20
Cathedral City	21	Moreno Valley	105	Thermal	6
Cherry Valley	4	Murrieta	19	Thousand Palms	5
Coachella	35	Norco	10	Whitewater	4
Corona	78	North Shore	1	Wildomar	21
Desert Hot Springs	46	Nuevo	9	Winchester	5
Eastvale	2	Palm Desert	21	Total	1,201
Hemet	106	Palm Springs	35	Out of County	238
Homeland	5	Perris	90	Out of State	26
Active Mandatory Supervision Homeless					
Banning	3	Indio	21	Riverside	62
Beaumont	1	Jurupa Valley	4	Temecula	1
Blythe	2	La Quinta	2	Thermal	1
Cabazon	1	Lake Elsinore	5	Wildomar	2
Cathedral City	7	Moreno Valley	4	Total	166
Coachella	2	North Palm Springs	0		
Corona	9	Palm Desert	1	Out of County	6
Desert Hot Springs	11	Palm Springs	11	Out of State	1
Hemet	8	Perris	8		

RIVERSIDE COUNTY PROBATION

Post-release Community Supervision Fact Sheet
Offenders Under Supervision

Data as of
December 31, 2013



*Supervisorial District

District	Count	Percentage
District 1	455	24%
District 2	330	18%
District 3	275	15%
District 4	259	14%
District 5	390	21%
Out of County/State	147	8%
Total	1,856	

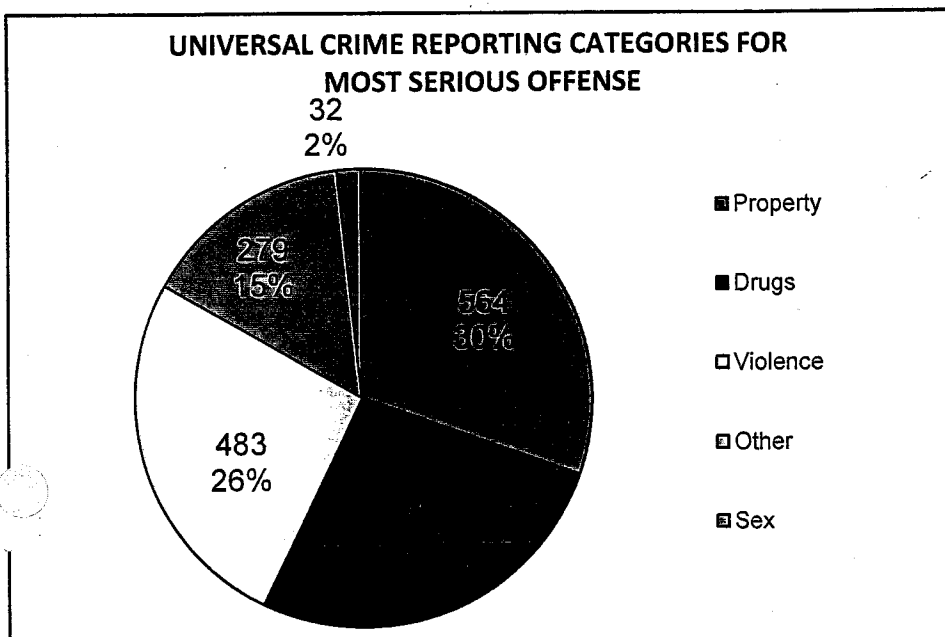
Gender

Gender	Count	Percentage
Males	1,686	91%
Females	170	9%
Total	1,856	

*Districts Include Resident and Homeless

Resides In:

Aguanga	1	Homeland	8	Palm Desert	11	
Anza	3	Idyllwild	3	Palm Spring	35	
Banning	40	Indio	43	Perris	126	
Beaumont	18	Jurupa Valley	86	Quail Valley	2	
Bermuda Dunes	2	La Quinta	11	Rancho Mirage	2	
Blythe	18	Lake Elsinore	62	Ripley	2	
Cabazon	7	March Air Reserve Base	3	Riverside	264	
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Desert Hot Springs	48	Norco	21	Whitewater	2	
Eastvale	3	North Palm Springs	3	Wildomar	23	
Hemet	129	Nuevo	6	Winchester	4	
					Resident	1,455
					Homeless	254
					Out of County/State Resident	141
					Out of County/State Homeless	6
					Total	1,856



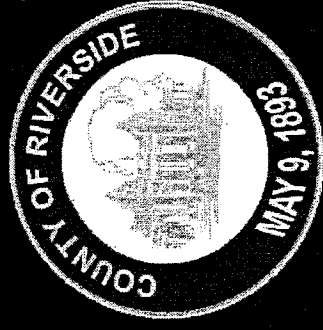
57% of offenses are property or drugs

Sub-Categories

Sub-Category	Count
Crimes Against Children	26
Domestic Violence	211
Drug/Manufacture/Sell	257
Drug/Possess/Use	241
DUI	53
Other	105
Possession of a Weapon	121
Property/Other	26
Property/Theft	538
Sex	32
Use of Firearms/Weapons	116
Violence	130
Total	1,856

Riverside County Community Corrections Partnership Executive Committee

February 28, 2012
Board of Supervisors
2011 Public Safety Realignment
Final Implementation Plan



Community Corrections Partnership Executive Committee

- August 15, 2011 - Board of Supervisors Workshop
- August 16, 2011 - Board of Supervisors approved Preliminary Plan for Implementation of AB 109 “Non-Serious, Non-Violent, Non-High Risk Sex Offender (N3’s)”
- February 7, 2012, the Executive Committee approved the Final Implementation Plan
- February 28, 2012, the Executive Committee recommends the Board of Supervisors approve the Final Implementation Plan.
- The plan shall be accepted by the Board of Supervisors unless rejected by a vote of four-fifths

Funding Allocations October 1, 2011 – June 30, 2012

Summary of Agency Distributions

Department	Operating Budget (6 Months)		Contingency @ 3.5%		One-Time Funds Distribution*		Total Allocation
Probation	\$ 5,638,441		\$ (197,345)		\$ 397,858		\$ 5,838,954
Sheriff	\$ 9,700,000		\$ (339,500)		\$ 684,448		\$ 10,044,948
District Attorney	\$ 570,109		\$ (19,954)		\$ 40,228		\$ 590,383
Public Defender	\$ 435,917		\$ (15,257)		\$ 30,759		\$ 451,419
Mental Health	\$ 4,000,000		\$ (140,000)		\$ 282,247		\$ 4,142,247
Police	\$ 730,000		\$ (25,550)		\$ 51,510		\$ 755,960
Total	\$21,074,467		\$ (737,606)		\$1,487,050		\$21,823,911

*One time funds include planning, hiring and training dollars

- **Additional state allocations:** The District Attorney and Public Defender equally split a separate allocation of \$755,421 (\$377,710 each).
- The Riverside Superior Court received \$662,000.
- A state planning grant of \$200,000 was made available to assist the CCPEC in implementation planning and associated costs.

Current Year Projections and FY 2012/13 Minimum On-Going Costs

Department	Total Allocation FY2011/12	Year End Estimated Expenditures FY 2011/12	Balance Available for Carry Forward to FY 2012/13	FY 2012/13	
				Minimum On-Going Estimated Costs*	Estimated Costs*
Probation	\$ 5,838,954	\$ 3,234,846	\$ 2,604,108	\$ 9,201,088	
Sheriff	\$ 10,044,948	\$ 6,770,891	\$ 3,274,057	\$ 21,400,000	
District Attorney	\$ 590,383	\$ 315,948	\$ 274,435	\$ 980,557	
Public Defender	\$ 451,419	\$ 397	\$ 451,022	\$ 1,103,948	
Mental Health	\$ 4,142,247	\$ 4,142,247	\$ 0	\$ 9,868,080	
Police	\$ 755,960	\$ 501,510	\$ 254,450	\$ 2,392,000	
Total	\$21,823,911	\$14,965,839	\$6,858,072	\$44,945,673	

* The FY 2012/13 On-Going Estimated Costs are preliminary figures and are currently being updated in conjunction with each agency's respective FY 2012/13 budget development. The Sheriff's Department figure does not include amounts for contracting with the State for potential beds and treatment costs.

■ The District Attorney and Public Defender are projecting to fully spend their shared allocation of \$755,421 in the current fiscal year.

■ The Riverside Superior Court is anticipated to receive another allocation of \$662,000.

■ The planning grant of \$200,000 is projected to carry forward to FY 2012/13 a balance of \$176,898 to assist the CCPEC in implementation planning and associated costs.

Future Funding Status

Governor's FY 2012-13 Proposed Budget

- Current 9 month funding formula set in statute
- New formula must be established for FY 2012-13
- Statewide estimate of \$842.9 million for AB 109 in FY 2012-13
- \$53 million estimated for Riverside County

Projected Future Funding Status

Statewide Data

Dollars in Millions	Estimated Programmatic Allocation (AB 109)	DAVPD Revocation Activities	Court	One-Time Start-up Costs	CCP Planning Grants	Total
FY 2011-12 9 months	\$354.3M	\$12.7M	Not Available	\$25.0M	\$7.9M	\$399.9M
FY 2012-13 12 months	\$842.9M*	\$14.6M	TBD	\$0	\$7.9M	\$865.4M

* Probation, Sheriff, Health and Human Services, Contract Treatment Programs, and Police Agencies.

AB109 Implementation - Probation Department Post-release Community Supervision (PrCS)

Projected vs Actual Offenders

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CDCR Projected	236	237	228	235	172	157	164	127	132	1,688
Actual/ Estimate**	<u>195</u>	<u>313</u>	<u>319</u>	<u>307</u>	<u>222</u>	<u>207</u>	<u>214</u>	<u>177</u>	<u>182</u>	<u>2,136</u>
Actual Variance *	-41	+76	+91	+72						448
Estimated Variance					50	50	50	50	50	

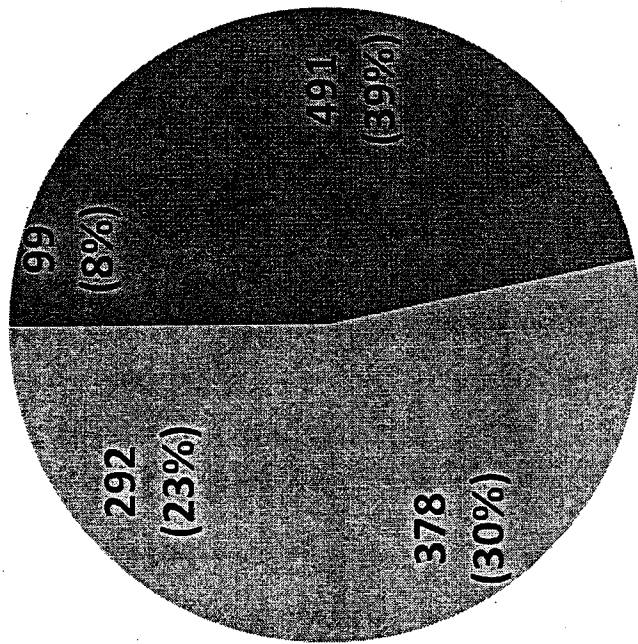
* CDCR projections from October 2011 to January 2012 are below "actual" offenders by an average of 50 cases per month.

** Based on actual numbers, projected "actual" offenders through June 2012 is 2,136 or 26% more than CDCR projected.

AB109 Implementation - Probation Department Post-release Community Supervision (PrCS)

*As of February 23, 2012

BY AGE GROUPS



- 18-24 (99)
- 25-34 (491)
- 35-44 (378)
- 45+ (292)

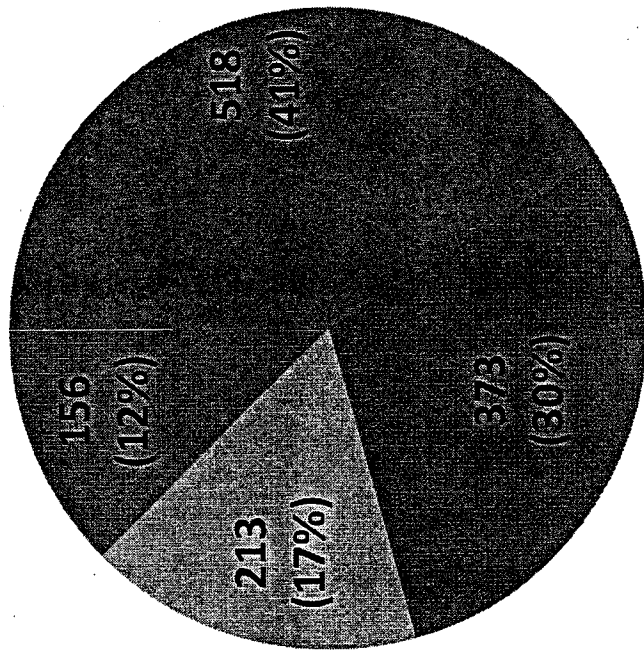
SUPERVISORIAL DISTRICT

District 1	288	23%
District 2	160	13%
District 3	190	15%
District 4	196	16%
District 5	259	21%
Out of County	167	13%
Total	1260	100%
Males	1124	89%
Females	136	11%

AB109 Implementation - Probation Department Post-release Community Supervision (PrCS)

*As of February 23, 2012

CDCR Categories for Most Serious Offense



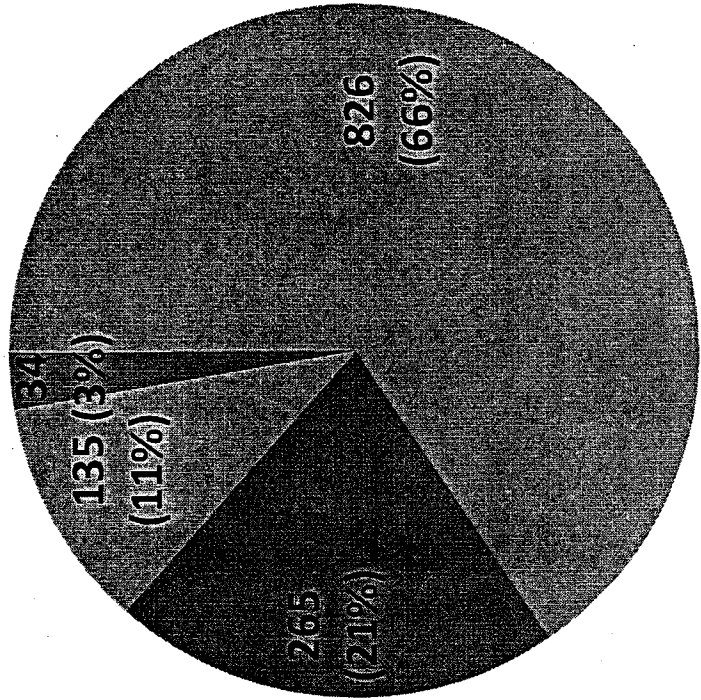
- Property (518)
- Drug Crimes (373)
- Other (213)
- Against Persons (156)

Crimes Against Children	24
Domestic Violence	70
Drug/Manufacture/Sell	193
Drug/Possess/Use	186
DUI	27
Firearms/Weapons	118
Other	38
Property/Other	21
Property/Theft	501
Sex	35
Violence	47
Total	1260

AB109 Implementation - Probation Department Post-release Community Supervision (PrCS)

*As of February 23, 2012

Education Level



■ Some K-12 (826)

■ High School Diploma (265)

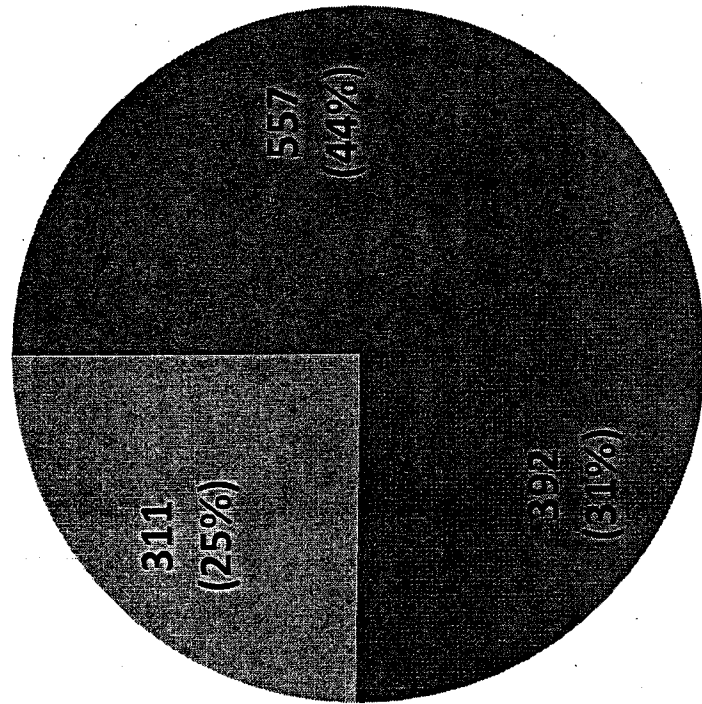
■ GED (135)

■ Some College (34)

AB109 Implementation - Probation Department Post-release Community Supervision (PrCS)

*As of February 23, 2012

Employment Status

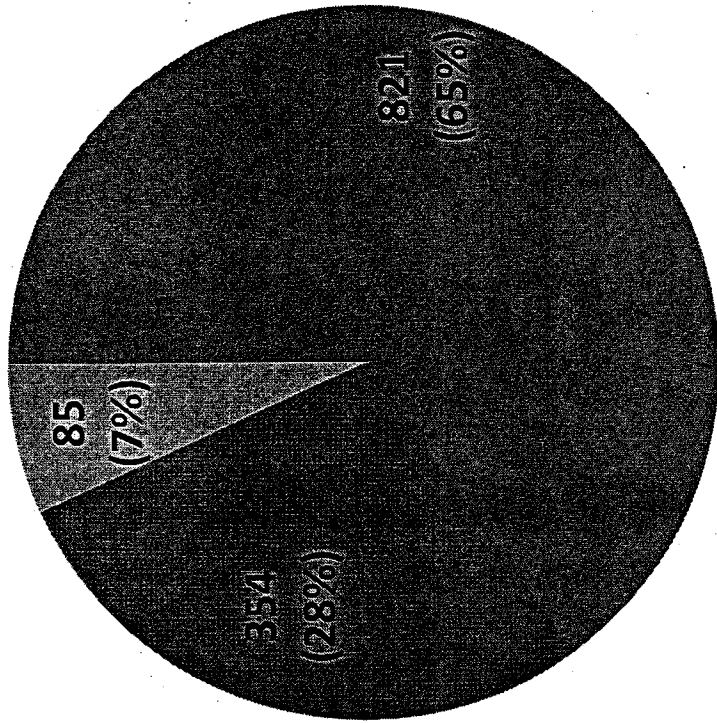


- Needs Job-Skills Training (557)
- Skilled Labor (392)
- Unskilled (311)

AB109 Implementation - Probation Department Post-release Community Supervision (PrCS)

*As of February 23, 2012

Gang Affiliation



■ No Gang Affiliation (821)

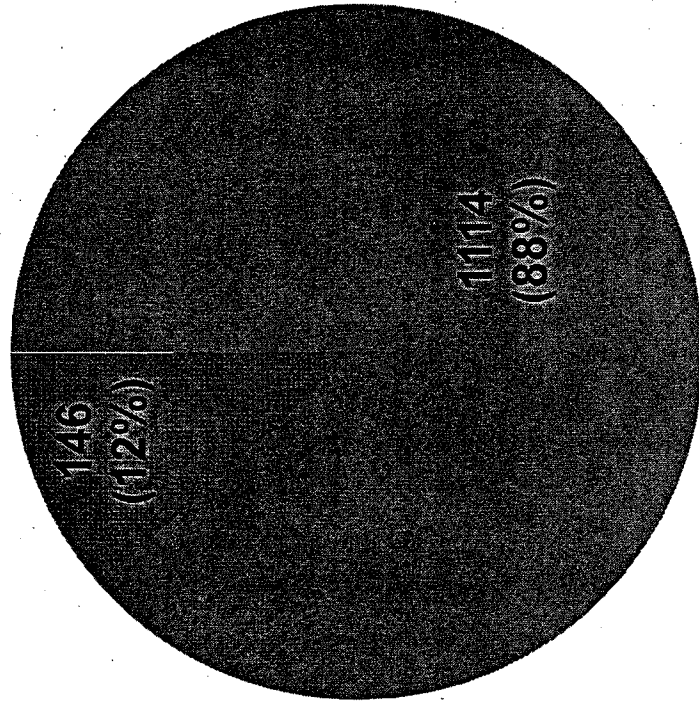
■ Gang Affiliation (354)

■ Not Reported (85)

AB109 Implementation - Probation Department Post-release Community Supervision (PrCS)

*As of February 23, 2012

Housing Status



■ Residence (1114)

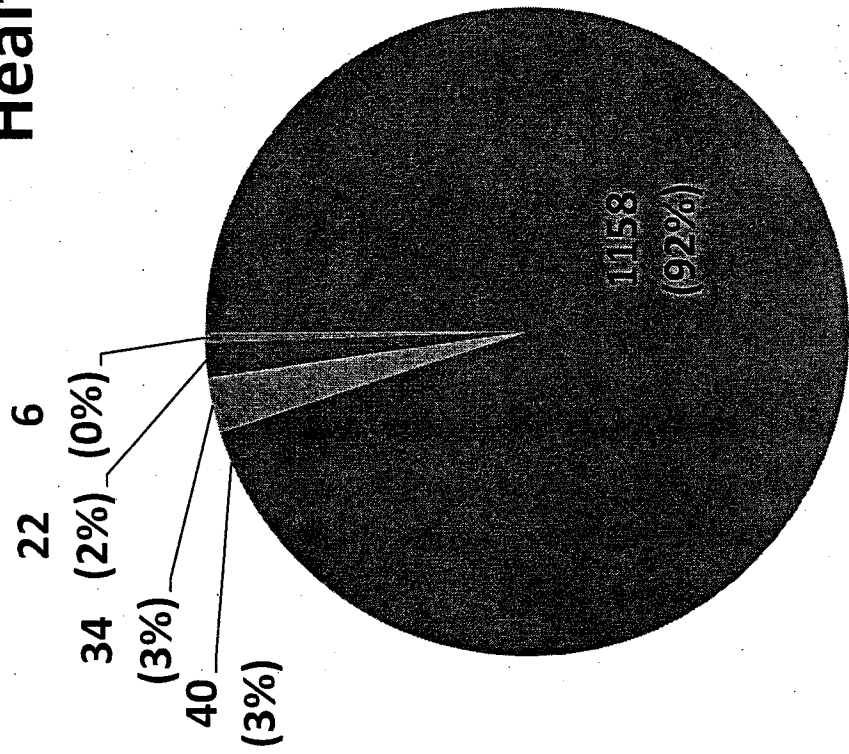
- Permanent/Stable
- Temp/Relative/Friend
- Half-way House
- Sober Living

■ Homeless (146)

AB109 Implementation - Probation Department Post-release Community Supervision (PrCS)

*As of February 23, 2012

Health Care Needs



■ None Reported (1158)

■ Chronic Health Condition (40)

■ Temporary Health Condition (34)

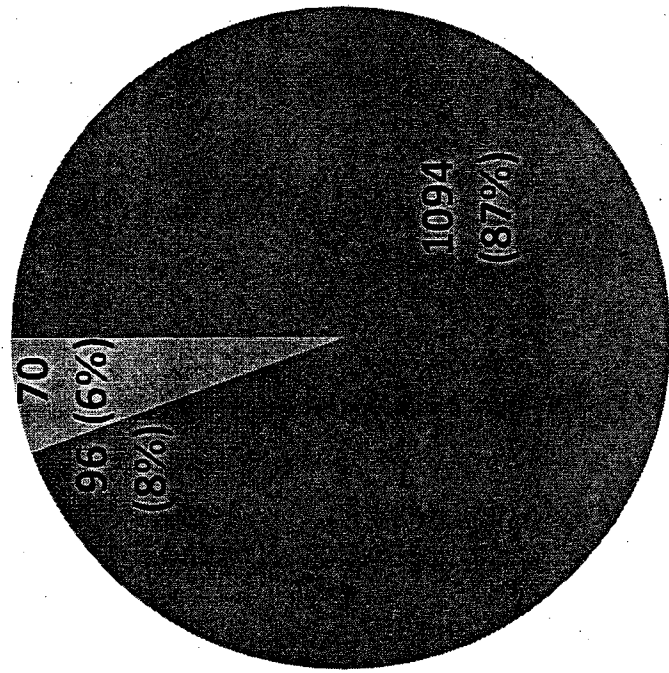
■ Health Care-Long Term (22)

■ Health Care-Short Term (6)

AB109 Implementation - Probation Department Post-release Community Supervision (PrCS)

*As of February 23, 2012

Mental Health Treatment



■ Not Specified/Not Reported (1094)

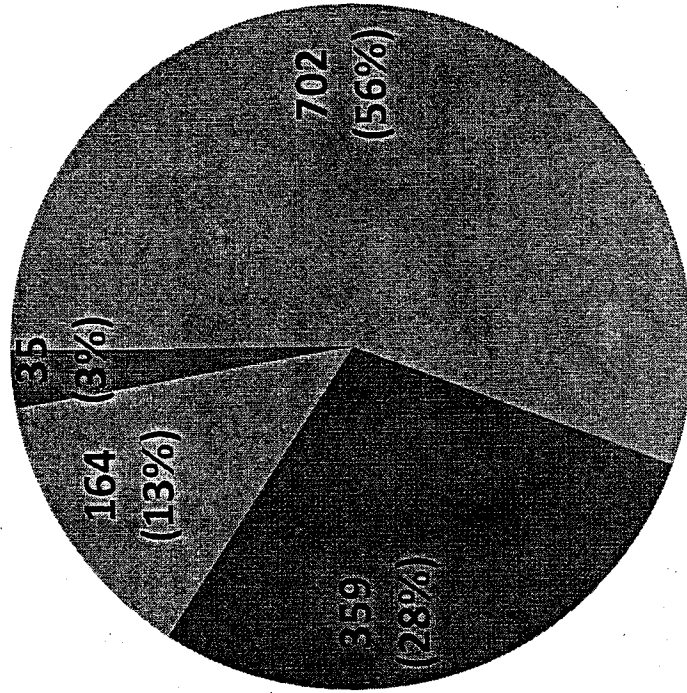
■ In-patient Care (96)

■ Out-patient Care (70)

AB109 Implementation - Probation Department Post-release Community Supervision (PrCS)

*As of February 23, 2012

Substance Abuse



■ Dependent User (702)

■ Denies Use (359)

■ Recreational User (164)

■ Alcohol (35)

AB109 Implementation - Superior Court Local N3 Felony Sentencing

■ County Jail Sentence	402 (41%)
■ County Jail and Supervised Release	586 (59%)
■ Total	989 (100%)

*Sentencing Data from Riverside Superior Court as of January 20, 2012

AB109 Implementation - Probation Department Post Release Community Supervision (PrCS) Plans

- Validated Risk/Needs Assessment tool - COMPAS (Correctional Offender Management Profiling for Alternative Sanctions)
- Supervision requirements based upon risk to re-offend
- Case plans to target specific offender needs
- Courage to Change Interactive Journaling System
- Referrals to Health and Human Services (see page 20)

AB109 Implementation - Sheriff's Department

- Average daily population has increased to 97% and the jails are at maximum capacity
- To date, 405 inmates have been released early due to over-crowding
- Parole revocations post October 1, 2011 = 1954
- PrCS violations since October 1, 2011 = 106
- Number of inmates sentenced to 3 years or more = 104
- Total AB109 Impact Inmates = 2002
- Currently in custody = 866 (22.9% of total population)

*Data from Riverside Sheriff's Department as of February 23, 2012

AB109 Implementation - District Attorney

- Responsible for representing the People of the State of California in prosecuting violations of Post-release Community Supervision.
- Will make every effort to enforce the law as written and work with state legislators to improve the law whenever and wherever possible.
- The District Attorney's Office is committed to working together to ensure that our citizens remain safe and secure.

AB109 Implementation - Public Defender

- Required to arrange more complex dispositions to appropriately sentence clients on the county level.
- PrCS clients who violate their terms of supervision are now represented by the Public Defender.
- The Public Defender works cooperatively with other agencies to avoid duplication of services and ensure effective division of workload while balancing the legal rights of this client base.

AB109 Implementation - Superior Court

- The Court has established an effective workflow to assume responsibility for the PrCS revocation proceedings.
- A Revocation Hearing Officer has been designated for this workload.
- Beginning July 1, 2013, petitions for revocation of all CDCR parolees will be filed in the Superior Court.

AB109 Implementation - Health and Human Services

Charged with planning and implementing services for the AB109 population in order to assist in reducing criminal activity

- Housing
- Job Development
- Mental Health
- Substance Abuse
- Health Care
- Veteran's Services
- Social Services

AB109 Implementation - Post Release Community Supervision Accountability Team (PRCSAT)

- Multi-Jurisdictional team comprised of 11 city law enforcement agencies working in collaboration with the Probation Department and the District Attorney's Office.
- Primary mission to immediately focus on "high risk" and "at large" PrCS offenders that pose the most risk to public safety.

Thank You



OFFICE OF
CLERK OF THE BOARD OF SUPERVISORS
1st FLOOR, COUNTY ADMINISTRATIVE CENTER
P.O. BOX 1147, 4080 LEMON STREET
RIVERSIDE, CA 92502-1147
PHONE: (951) 955-1060
FAX: (951) 955-1071

KECIA HARPER-IHEM
Clerk of the Board of Supervisors

KIMBERLY A. RECTOR
Assistant Clerk of the Board

January 16, 2015

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From: Gil, Cecilia <CCGIL@rcbos.org>
Sent: Friday, January 16, 2015 8:42 AM
To: PEC Legals Master
Subject: FOR PUBLICATION: Adoption of Ord. No. 659.13 (DIF)

Good morning! Attached is an Adoption of Ordinance, for publication on Wednesday, Jan. 21, 2015. Please confirm. THANK YOU!

Cecilia Gil
Board Assistant
Clerk of the Board
951-955-8464
MS# 1010



OFFICE OF
CLERK OF THE BOARD OF SUPERVISORS
1st FLOOR, COUNTY ADMINISTRATIVE CENTER
P.O. BOX 1147, 4080 LEMON STREET
RIVERSIDE, CA 92502-1147
PHONE: (951) 955-1060
FAX: (951) 955-1071

KECIA HARPER-IHEM
Clerk of the Board of Supervisors

KIMBERLY A. RECTOR
Assistant Clerk of the Board

January 16, 2015

THE DESERT SUN
ATTN: LEGALS
P.O. BOX 2734
PALM SPRINGS, CA 92263

FAX: (760) 778-4578
E-MAIL: legals@thedesertsun.com

RE: ADOPTION OF ORDINANCE NO. 659.13 (DIF)

To Whom It May Concern:

Attached is a copy for publication in your newspaper for **ONE (1) TIME** on **Wednesday, January 21, 2015**.

We require your affidavit of publication immediately upon completion of the last publication.

Your invoice must be submitted to this office, **WITH TWO CLIPPINGS OF THE PUBLICATION**.

NOTE: PLEASE COMPOSE THIS PUBLICATION INTO A SINGLE COLUMN FORMAT.

Thank you in advance for your assistance and expertise.

Sincerely,

Cecilia Gil

Board Assistant to:
KECIA HARPER-IHEM, CLERK OF THE BOARD

Area Plan	Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wrecks
11 REMAP							
a Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b Library Construction	115	80	-	-	-	-	-
c Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d Traffic Improvement Facilities	182	128	4,345	3,206	633	633	1,119
e Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f Regional Parks	852	591	-	-	-	-	-
g Regional Trails	197	137	-	-	-	-	-
h Flood Control	-	-	-	-	-	-	-
i Library Books/Media	57	40	-	-	-	-	-
j Regional Multi-Service Centers	75	53	-	-	-	-	-
Total	3,851	2,813	26,131	22,423	5,765	5,765	8,679

Area Plan	Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wrecks
12 Lakeview / Nuevo							
a Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b Library Construction	115	80	-	-	-	-	-
c Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d Traffic Improvement Facilities	29	20	686	506	100	100	177
e Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f Regional Parks	852	591	-	-	-	-	-
g Regional Trails	197	137	-	-	-	-	-
h Flood Control	-	-	-	-	-	-	-
i Library Books/Media	57	40	-	-	-	-	-
j Regional Multi-Service Centers	75	53	-	-	-	-	-
Total	3,698	2,795	22,472	19,723	5,232	5,232	7,737

Area Plan	Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wrecks
13 Metal Valley/Good Hope							
a Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b Library Construction	115	80	-	-	-	-	-
c Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d Traffic Improvement Facilities	450	316	10,748	7,930	1,566	1,566	2,769
e Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f Regional Parks	852	591	-	-	-	-	-
g Regional Trails	197	137	-	-	-	-	-
h Flood Control	40	28	90	-	45	45	61
i Library Books/Media	57	40	-	-	-	-	-
j Regional Multi-Service Centers	75	53	-	-	-	-	-
Total	4,159	3,029	32,624	27,147	6,743	6,743	10,350

Area Plan	Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wrecks
14 Palo Verde Valley							
a Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b Library Construction	179	124	-	-	-	-	-
c Fire Protection	1,248	866	14,722	14,722	3,197	3,197	4,347
d Traffic Improvement Facilities	57	40	1,372	1,012	200	200	354
e Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f Regional Parks	300	208	-	-	-	-	-
g Regional Trails	185	129	-	-	-	-	-
h Flood Control	-	-	-	-	-	-	-
i Library Books/Media	57	40	-	-	-	-	-
j Regional Multi-Service Centers	75	53	-	-	-	-	-
Total	3,705	2,710	29,689	26,760	6,750	6,750	9,843

Area Plan	Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wrecks
15 Greater Elizabet							
a Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b Library Construction	115	80	-	-	-	-	-
c Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d Traffic Improvement Facilities	163	114	3,888	2,868	567	567	1,002
e Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f Regional Parks	852	591	-	-	-	-	-
g Regional Trails	197	137	-	-	-	-	-
h Flood Control	-	-	-	-	-	-	-
i Library Books/Media	57	40	-	-	-	-	-
j Regional Multi-Service Centers	75	53	-	-	-	-	-
Total	3,832	2,799	25,674	22,085	5,699	5,699	8,562

Area Plan	Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wrecks
16 Harvest Valley/Winchester							
a Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b Library Construction	115	80	-	-	-	-	-
c Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d Traffic Improvement Facilities	410	288	9,797	7,228	1,428	1,428	2,525
e Traffic Signals*	852	591	-	-	-	-	-
f Regional Parks	197	137	-	-	-	-	-
g Regional Trails	-	-	-	-	-	-	-
h Flood Control	-	-	-	-	-	-	-
i Library Books/Media	57	40	-	-	-	-	-
j Regional Multi-Service Centers	75	53	-	-	-	-	-
Total	3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan	Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wrecks
17 Sun City/Meadow Valley							
a Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b Library Construction	115	80	-	-	-	-	-
c Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d Traffic Improvement Facilities	410	288	9,797	7,228	1,428	1,428	2,525
e Traffic Signals*	852	591	-	-	-	-	-
f Regional Parks	197	137	-	-	-	-	-
g Regional Trails	-	-	-	-	-	-	-
h Flood Control	-	-	-	-	-	-	-
i Library Books/Media	57	40	-	-	-	-	-
j Regional Multi-Service Centers	75	53	-	-	-	-	-
Total	3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan	Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wrecks
18 Eastern Cuculla Valley							
a Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b Library Construction	179	124	-	-	-	-	-
c Fire Protection	1,248	866	14,722	14,722	3,197	3,197	4,347
d Traffic Improvement Facilities	737	517	17,609	12,992	2,566	2,566	4,557
e Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f Regional Parks	300	208	-	-	-	-	-
g Regional Trails	185	129	-	-	-	-	-
h Flood Control	-	-	-	-	-	-	-
i Library Books/Media	57	40	-	-	-	-	-
j Regional Multi-Service Centers	75	53	-	-	-	-	-
Total	4,385	3,187	45,926	38,740	9,116	9,116	14,026

Area Plan	Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wrecks
19 Southwest Area							
a Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b Library Construction	115	80	-	-	-	-	-
c Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d Traffic Improvement Facilities	57	40	1,372	1,012	200	200	354
e Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f Regional Parks	852	591	-	-	-	-	-
g Regional Trails	197	137	-	-	-	-	-
h Flood Control	-	-	-	-	-	-	-
i Library Books/Media	57	40	-	-	-	-	-
j Regional Multi-Service Centers	75	53	-	-	-	-	-
Total	3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan	Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wrecks
20 The Pass							
a Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b Library Construction	115	80	-	-	-	-	-
c Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d Traffic Improvement Facilities	316	222	7,547	5,568	1,100	1,100	1,944
e Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f Regional Parks	852	591	-	-	-	-	-
g Regional Trails	197	137	-	-	-	-	-
h Flood Control	-	-	-	-	-	-	-
i Library Books/Media	57	40	-	-	-	-	-
j Regional Multi-Service Centers	75	53	-	-	-	-	-
Total	3,985	2,907	29,333	24,785	6,233	6,233	9,504

*Traffic Signals changed at local item numbers
 **Includes \$400 fee for component reduction
 ***Includes \$150 fee for component reduction

Section 15. Section 9. of Ordinance No. 659 is amended to read as follows:
Section 9. AREA PLAN BOUNDARIES. The boundaries of each Area Plan are as set forth in that document entitled Riverside County Comprehensive General Plan, which is on file with the Clerk of the Board.
Section 16. Section 13. of Ordinance No. 659 is amended to read as follows:
Section 13. ACREAGE-BASED FEES. Development Impact Fees for commercial, office, industrial, surface mining and winery projects are based on units of developed acreage and shall be computed on the basis of the Project Area in accordance with the following:
a. The Project Area shall be determined or verified by county staff based upon the applicant's development plan as submitted to the Planning Department.
b. If the difference between the net acreage, as exhibited on the plot plan, and the Project Area is less than one-quarter acre, the fees shall be charged on the full gross acreage.
c. The applicant may elect, at his or her own expense, to have the Project Area evaluated, dimensioned, and certified by a registered civil engineer or a licensed land surveyor. The engineer or land surveyor shall prepare a well-stamped letter of certification of the Project Area dimensions and a plot plan exhibit that clearly delineates the Project Area. Upon receipt of the letter of certification and plot plan exhibit, County staff will review and if accepted, approve the new Project Area. The fees will be established based upon the newly certified Project Area.
d. Areas of legally restricted construction, such as Federal Emergency Management Agency designated floodways, open space lots, and areas dedicated to a public entity for public use within Project Areas shall be excluded for the purpose of computing acreage-based Fees.
Section 17. A new subsection a. is added to Section 14. of Ordinance No. 659 to read as follows:
a. Development Impact Fees are adjusted annually to reflect inflationary changes. The annual adjustment occurs on July 1st of each year to coincide with the fiscal year. The annual adjustment is calculated for the twelve-month period ending March 31 prior to the July adjustment date. The application of the cost indices is as follows: Engineering News Record Construction Cost Index shall be used to adjust: Criminal Justice Public Facilities, Library Construction, Fire Protection Facilities, Transportation Improvement Facilities, Traffic Signals Regional Parks, Regional Trails, Multi-Service Centers, and Flood Facilities; US Department of Labor Statistics Consumer Price Index, All Urban Consumers, Los Angeles-Riverside-Orange County shall be used to adjust Library Books/Media.
Section 18. Section 15. of Ordinance No. 659 is deleted in its entirety.
Section 19. Section 16. of Ordinance No. 659 is amended to read as follows:
Section 16. REDUCTION FOR SENIOR CITIZEN'S RESIDENTIAL UNITS. The Fees required pursuant to Section 8. of this ordinance shall be reduced by 33.3 percent of the applicable SFR Fee Amount for Senior Citizen's Residential Units and the applicable MF Fee Amount for Recreational Vehicle (RV) Parks. Reduction will be applied upon review and approval of the project's eligibility for reduction. The applicant will be requested to submit documentation proving eligibility.
Section 20. Section 18. of Ordinance No. 659 is amended to read as follows:
Section 17. CREDITS. If an owner or developer of real property dedicates land or constructs facilities identified in the DIF Capital Improvement Plan, the county may grant the owner or developer a Credit in one or more of the Fee Components described in this ordinance against the Development Impact Fees required. No Credit shall be granted for the cost of improvements not defined herein as "Facilities." An owner or developer may request a Credit from the Transportation and Land Management Agency at the time of development approval. A Credit granted at the time of development approval shall be included as a condition of that approval. After development approval, but before the issuance of a building permit, an owner or developer may request a Credit from the Executive Office. If the Transportation and Land Management Agency or the Executive Office determines that a Credit is appropriate, the owner or developer shall enter into a Credit Agreement which shall be approved by the Board of Supervisors. The Credit amount shall be initially calculated by estimating the fair market value of the land dedicated or by estimating the cost of constructing Facilities. The County shall subsequently review and determine the actual value of the land dedicated and the actual construction costs allowable. Any Credit granted shall not exceed the allocated cost for the Facilities. Any Credit granted shall be given in stated dollar amounts only.
Section 21. Section 19. of Ordinance No. 659 is amended to read as follows:
Section 18. EXEMPTIONS. The following types of construction shall be exempt from the provisions of this ordinance:
a. Reconstruction of a residential unit or commercial or industrial building damaged or destroyed by fire or other natural causes.
b. Rehabilitation or remodeling of an existing residential, commercial, or industrial building, or building additions to any existing residential unit.
c. The location or installation of a mobile home, without a permanent foundation on any site. The Fees required under this ordinance shall not be applicable to a site preparation permit or an installation permit for a mobile home without a permanent foundation. No site preparation permit or installation permit for a mobile home with a permanent foundation shall be issued after January 22, 1989, except upon the condition that the Development Impact Fees required by this ordinance be paid; provided, however, in those instances where a site preparation permit or an installation permit has been previously issued and subsequently finalized for a site, and the Development Impact Fees have been paid, the Fees required under this ordinance shall not be applicable to a site preparation permit or an installation permit for a mobile home with a permanent foundation. Further, in those instances where an installation permit was issued prior to January 22, 1989, and subsequently finalized for a mobile home without a permanent foundation and a permit is subsequently requested for the construction of a permanent foundation for said existing mobile home, the Fees required under this ordinance shall not be applicable to the permit subsequently issued for the construction of said permanent foundation.
d. Residential Units in publicly subsidized projects constructed as housing for low-income households as such households are defined pursuant to section 50079.5 of the Health and Safety Code. Exemption shall be applied upon review and approval of the project's eligibility for the exemption. The applicant will be required to provide documents proving eligibility.
e. Detached Second Units or guest quarters pursuant to Section 18.28a and Section 21.35a, respectively, of Riverside County Ordinance No. 348 and Attached Second Units pursuant to Section 18.28b of Ordinance No. 348.
f. Construction of an SFR unit upon property wherein a mobile home installation permit was issued prior to January 22, 1989 and subsequently finalized.
g. The area designated as "Required Planted Area" where required by Riverside County Zoning Ordinance 348 and any additional planted vineyard area exceeding the requirement.
Section 22. Existing sections 20., 21., 22., and 23. are renumbered sections 19., 20., 21., and 22., respectively.
Section 23. This ordinance shall take effect sixty (60) days after its adoption.

Marion Ashley, Chairman of the Board
 I HEREBY CERTIFY that at a regular meeting of the Board of Supervisors of said County, held on January 13, 2015 the foregoing Ordinance consisting of twenty-three (23) sections was adopted by said Board by the following vote:
 AYES: Tavaglione, Benoit and Ashley
 NAYS: Jeffries
 ABSENT: None
 Kecia Harper-Ihem, Clerk of the Board
 By: Cecilia Gil, Board Assistant

BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

ORDINANCE NO. 659.13

AN ORDINANCE OF THE COUNTY OF RIVERSIDE AMENDING ORDINANCE NO. 659 ESTABLISHING A DEVELOPMENT IMPACT FEE PROGRAM

The Board of Supervisors of the County of Riverside ordains as follows:

Section 1. Section 1. of Ordinance No. 659 is amended to read as follows:

"Section 1. TITLE. This ordinance shall hereafter be known as the Year 2010-2020 Development Impact Fee ("DIF") Ordinance."

Section 2. Section 2. of Ordinance No. 659 is amended to read as follows:

"Section 2. FINDINGS. The Board of Supervisors, having reviewed and considered the report entitled: "County of Riverside Development Impact Fee Study Update Draft Final Report (Report)" and the Development Impact Fee Capital Improvement Plan (DIF Capital Improvement Plan) finds and determines that:

- a. In order to effectively implement the Riverside County Comprehensive General Plan, manage new residential, commercial, industrial, surface mining and winery development, and address impacts caused by such development, certain Facilities must be constructed or acquired.
- b. In order for the County to construct or acquire the needed Facilities, it is necessary to require that all new development bear its fair share cost of providing the Facilities reasonably needed to serve that development. However, new development shall not be unfairly burdened with the cost of facilities associated with serving the existing population.
- c. Development Impact Fees (Fees) are hereby created for that purpose.
- d. As indicated in the Report, the Fees set forth herein do not reflect the entire cost of the Facilities needed in order to effectively meet the needs created by new development. Additional revenues will be required from other non-fee sources. The Board finds that the benefit to each development project is greater than the amount of the Fees to be paid by that project.
- e. Payment of the Fees does not necessarily mitigate to a level of insignificance all impacts from new development. Whether impacts associated with a particular development project have been mitigated to a level of insignificance will be determined by the County on a case-by-case basis. If the County determines that payment of the Fees, coupled with other feasible mitigation measures, does not mitigate impacts to a level of insignificance, an Environmental Impact Report will be required for the development project in question.
- f. The Criminal Justice Public Facilities, Library Construction, Fire Protection Facilities, Traffic Signals, Regional Parks, Regional Trails, Flood Control, Regional Multi-Service Centers, and Library Books/Media Components of the Report and DIF Capital Improvement Plan includes data compiled from information provided by various County departments and the Riverside County Regional Park and Open Space District and the Riverside County Flood Control and Water Conservation District; based on the anticipated needs of the County due to future development during the next ten (10) years.
- g. The Transportation Improvement Facilities Component of the Report and DIF Capital Improvement Plan includes data compiled from information provided by the Transportation and Land Management Agency based on the anticipated needs of the County due to future development during the next twenty five (25) years.

- h. The Fees collected pursuant to this ordinance shall be used toward the construction and acquisition of Facilities identified in the DIF Capital Improvement Plan. The need for the Facilities is related to new residential, commercial, office, industrial, surface mining and winery development because such new development will bring additional people and other uses into the County thus creating an increased demand for the Facilities.
- i. The cost estimates set forth in the Report and the DIF Capital Improvement Plan are reasonable cost estimates for the Facilities and that portion of the Fees expected to be generated by new development will not exceed the total fair share of these costs.
- j. Failure to mitigate growth impacts on Facilities within the County will place residents in a condition perilous to their health, safety and welfare.
- k. There is a reasonable relationship between the use of the Fees and the type of development projects on which the Fees are imposed because the Fees will be used to construct the Facilities and the Facilities are necessary for the health and welfare of the residential, commercial, office, industrial, surface mining, and winery users of the development projects on which the Fees will be levied.
- l. There is a reasonable relationship between the need for the Facilities and the type of development project on which the Fees are imposed because it will be necessary for the residential, commercial, office, industrial, surface mining, and winery users of the development projects to have access to the Facilities in order to use, inhabit, and have access to the development projects. New development will benefit from the Facilities and the burden of such new development will be mitigated in part by the payment of the Fees.
- m. Even though second units and guest quarters on existing single family lots may also contribute to the need for certain of the Facilities, the Board refrains from imposing Fees on such development at this time, and in this regard finds that second units and guest quarters: (1) provide a cost-effective means of serving development through the use of existing infrastructure, as contrasted to requiring the construction of new costly infrastructure to serve development in undeveloped areas; (2) provide relatively affordable housing for low and moderate income households without public subsidy; and (3) provide a means for purchasers of new or existing homes to meet payments on high interest loans.
- n. This Ordinance is for the purpose of promoting public health, safety, comfort, and welfare and adopts means which are appropriate to attaining those ends."

Section 3. Section 4. of Ordinance No. 659 is amended to read as follows:

"Section 4. PURPOSE. This ordinance serves the following purposes:

- a. It establishes and sets forth policies, regulations, and Fees relating to the funding and installation of the Facilities necessary to address the direct and cumulative environmental effects generated by new development projects described and defined in this ordinance.
- b. It establishes the authorized uses of the Fees collected."

Section 4. Subsection k. of Section 6. of Ordinance No. 659 is amended to read as follows:

- "k. FACILITIES. 'Facilities' shall mean the public facilities financed or acquired by the DIF Program and shall include all of the facilities set forth in the DIF Capital Improvement Plan and any subsequently approved revision thereof."

Section 5. Subsection t. of Section 6. of Ordinance No. 659 is amended to read as follows:

"t. DEVELOPMENT IMPACT FEE CAPITAL IMPROVEMENT PLAN. The list entitled Riverside County Development Impact Fee Capital Improvement Plan, which list is on file with the Clerk of the Board."

Section 6. Subsection x. of Section 6. of Ordinance No. 659 is amended to read as follows:

"x. REPORT. Means the 'County of Riverside Development Impact Fee Study Update Draft Final Report.'"

Section 7. Subsection z. of Section 6. of Ordinance No. 659 is amended to read as follows:

"z. REVENUE or REVENUES. Any funds received by the County pursuant to the provisions of this ordinance for the purpose of defraying all or a portion of the cost of the facilities set forth in the DIF Capital Improvement Plan."

Section 8. A new subsection bb. is added to Section 6. of Ordinance No. 659 to read as follows:

"bb. WINERY. An agricultural facility with an established on-site vineyard designed and used to crush, ferment, and process grapes into wine."

Section 9. A new subsection cc. is added to Section 6. of Ordinance No. 659 to read as follows:

"cc. INTENSIVE USE AREA – WINERY. The 'intensive use area' means, for purposes of a winery, that project area which includes but is not limited to the roadways, parking areas, all buildings associated with the winery including wine production and storage areas, tasting room, office and administration space, retail sales, indoor and outdoor special occasion facilities, and food service space."

Section 10. A new subsection dd. is added to Section 6. of Ordinance No. 659 to read as follows:

"dd. REQUIRED PLANTED VINEYARD. The minimum site area when required by Riverside County Zoning Ordinance 348 for wineries with on-site vineyards for the planting and cultivation of grapevines."

Section 11. A new subsection ee. is added to Section 6. of Ordinance No. 659 to read as follows:

"ee. RECREATIONAL VEHICLE. A recreational trailer as defined in Ordinance No. 348."

Section 12. A new subsection ff. is added to Section 6. of Ordinance No. 659 to read as follows:

"ff. RECREATIONAL VEHICLE (RV) PARK. A Vacation Recreational Vehicle Park, Extended Occupancy Park or Permanent Occupancy Park as defined in Ordinance No. 348."

Section 13. Section 7. of Ordinance No. 659 is amended to read as follows:

Section 7. DEVELOPMENT IMPACT FEE. In order to assist in providing Revenue to acquire or construct the Facilities, Development Impact Fees shall be paid for each residential unit, development project, or a portion thereof to be constructed. Seven categories of Fees are defined which are: Single Family Residential ("SFR"), Multi-Family Residential ("MFR"), Commercial, Office (applicable to Transportation Improvement Projects and Traffic Signals only), Industrial, Surface Mining, and Wineries. For each of these categories, the amount of the DIF will vary depending upon the location of the property upon which the development unit or a portion thereof will be constructed. Within each Area Plan, the following DIF amounts shall be paid for each Development Project within each Area Plan:

- a. DIF AMOUNTS. The DIF amounts below shall be paid for each Development Project within each Area Plan commencing on the effective date of Ordinance No. 659.13:

Residential Construction

Area Plan		Current Fee Per Unit	Current Fee at 50%	On Effective Date	6 months after effective date	12 months after effective date	18 months after effective date	New Fee Per Unit
1	Jurupa	4,613	2,307	2,647	2,988	3,328	3,669	3,669
2	Coachella - Western	6,183	3,092	3,243	3,394	3,545	3,696	3,696
3	Highgrove / Northside / University City	3,628	1,814	2,441	3,067	3,694	4,320	4,320
4	Reche Canyon / Badlands	3,628	1,814	2,419	3,024	3,629	4,234	4,234
5	Eastvale	4,057	2,029	2,439	2,849	3,259	3,669	3,669
6	Temescal Canyon	4,416	2,208	2,726	3,245	3,763	4,281	4,281
7	Woodcrest / Lake Matthews	5,142	2,571	3,047	3,522	3,998	4,473	4,473
8	March Air Force Base	3,598	1,799	2,267	2,734	3,202	3,669	3,669
9	Desert Center / CV Desert	4,277	2,139	2,516	2,893	3,271	3,648	3,648
10	Upper San Jacinto Valley	4,395	2,198	2,663	3,128	3,594	4,059	4,059
11	REMAP	3,598	1,799	2,312	2,825	3,338	3,851	3,851
12	Lakeview / Nuevo	3,847	1,924	2,367	2,811	3,254	3,698	3,698
13	Mead Valley / Good Hope	6,265	3,133	3,389	3,646	3,902	4,159	4,159
14	Palo Verde Valley	6,801	3,401	3,477	3,553	3,629	3,705	3,705
15	Greater Elsinore	4,221	2,111	2,541	2,971	3,402	3,832	3,832
16	Harvest Valley / Winchester	3,598	1,799	2,267	2,734	3,202	3,669	3,669
17	Sun City / Menifee Valley	5,185	2,593	2,862	3,131	3,400	3,669	3,669
18	Coachella - Eastern	6,982	3,491	3,715	3,938	4,162	4,385	4,385
19	Southwest Area Plan (SWAP)	3,637	1,819	2,281	2,744	3,206	3,669	3,669
20	San Gorgonio Pass	4,956	2,478	2,855	3,232	3,608	3,985	3,985

Multi-Family Construction

Area Plan		Current	Current	On	6 months	12 months	18 months	New Fee
		Fee Per Unit	Fee at 50%	Effective Date	after effective date	after effective date	after effective date	
1	Jurupa	3,842	1,921	2,112	2,303	2,494	2,685	2,685
2	Coachella - Western	4,962	2,481	2,537	2,593	2,648	2,704	2,704
3	Highgrove / Northside / University City	3,064	1,532	1,935	2,337	2,740	3,142	3,142
4	Reche Canyon / Badlands	3,064	1,532	1,919	2,307	2,694	3,081	3,081
5	Eastvale	3,413	1,707	1,951	2,196	2,440	2,685	2,685
6	Temescal Canyon	3,700	1,850	2,166	2,483	2,799	3,115	3,115
7	Woodcrest / Lake Matthews	4,262	2,131	2,411	2,690	2,970	3,249	3,249
8	March Air Force Base	3,039	1,520	1,811	2,102	2,394	2,685	2,685
9	Desert Center / CV Desert	3,606	1,803	2,020	2,237	2,453	2,670	2,670
10	Upper San Jacinto Valley	3,810	1,905	2,168	2,431	2,694	2,957	2,957
11	REMAP	3,039	1,520	1,843	2,166	2,490	2,813	2,813
12	Lakeview / Nuevo	3,236	1,618	1,890	2,162	2,433	2,705	2,705
13	Mead Valley / Good Hope	5,187	2,594	2,702	2,811	2,920	3,029	3,029
14	Palo Verde Valley	5,409	2,705	2,706	2,707	2,709	2,710	2,710
15	Greater Elsinore	3,536	1,768	2,026	2,284	2,541	2,799	2,799
16	Harvest Valley / Winchester	3,039	1,520	1,811	2,102	2,394	2,685	2,685
17	Sun City / Menifee Valley	4,293	2,147	2,281	2,416	2,550	2,685	2,685
18	Coachella - Eastern	5,566	2,783	2,884	2,985	3,086	3,187	3,187
19	Southwest Area Plan (SWAP)	3,071	1,536	1,823	2,110	2,398	2,685	2,685
20	San Gorgonio Pass	4,238	2,119	2,316	2,513	2,710	2,907	2,907

Commercial/Retail Construction

Area Plan		Current	Current	On	6 months	12 months	18 months	New Fee
		Fee per acre	Fee at 50%	Effective Date	after effective date	after effective date	after effective date	
1	Jurupa	24,517	12,259	14,640	17,022	19,404	21,786	21,786
2	Coachella - Western	31,829	15,915	19,301	22,687	26,074	29,460	29,460
3	Highgrove / Northside / University City	20,850	10,425	17,153	23,881	30,609	37,337	37,337
4	Reche Canyon / Badlands	20,850	10,425	16,639	22,852	29,066	35,279	35,279
5	Eastvale	21,579	10,790	13,539	16,288	19,037	21,786	21,786
6	Temescal Canyon	22,652	11,326	17,600	23,874	30,148	36,422	36,422
7	Woodcrest / Lake Matthews	26,316	13,158	20,118	27,077	34,037	40,996	40,996
8	March Air Force Base	20,737	10,369	13,223	16,077	18,932	21,786	21,786
9	Desert Center / CV Desert	24,734	12,367	16,355	20,342	24,330	28,317	28,317
10	Upper San Jacinto Valley	22,552	11,276	14,695	18,113	21,532	24,950	24,950
11	REMAP	20,737	10,369	14,309	18,250	22,190	26,131	26,131
12	Lakeview / Nuevo	21,665	10,833	13,742	16,652	19,562	22,472	22,472
13	Mead Valley / Good Hope	29,143	14,572	19,085	23,598	28,111	32,624	32,624
14	Palo Verde Valley	33,879	16,940	20,127	23,314	26,502	29,689	29,689
15	Greater Elsinore	22,810	11,405	14,972	18,540	22,107	25,674	25,674
16	Harvest Valley / Winchester	20,737	10,369	13,223	16,077	18,932	21,786	21,786
17	Sun City / Menifee Valley	26,645	13,323	15,438	17,554	19,670	21,786	21,786
18	Coachella - Eastern	33,676	16,838	24,110	31,382	38,654	45,926	45,926
19	Southwest Area Plan (SWAP)	20,884	10,442	13,278	16,114	18,950	21,786	21,786
20	San Gorgonio Pass	25,866	12,933	17,033	21,133	25,233	29,333	29,333

Office Construction

Area Plan		Current	Current	On	6 months	12 months	18 months	New Fee per acre
		Fee per acre	Fee at 50%	Effective Date	after effective date	after effective date	after effective date	
1	Jurupa	24,517	12,259	13,998	15,738	17,477	19,217	19,217
2	Coachella - Western	31,829	15,915	18,584	21,253	23,923	26,592	26,592
3	Highgrove / Northside / University City	20,850	10,425	15,491	20,558	25,624	30,690	30,690
4	Reche Canyon / Badlands	20,850	10,425	15,112	19,799	24,485	29,172	29,172
5	Eastvale	21,579	10,790	12,896	15,003	17,110	19,217	19,217
6	Temescal Canyon	22,652	11,326	15,998	20,671	25,343	30,015	30,015
7	Woodcrest / Lake Matthews	26,316	13,158	18,216	23,274	28,332	33,390	33,390
8	March Air Force Base	20,737	10,369	12,581	14,793	17,005	19,217	19,217
9	Desert Center / CV Desert	24,734	12,367	15,712	19,058	22,403	25,748	25,748
10	Upper San Jacinto Valley	22,552	11,276	13,725	16,175	18,624	21,073	21,073
11	REMAP	20,737	10,369	13,382	16,396	19,409	22,423	22,423
12	Lakeview / Nuevo	21,665	10,833	13,055	15,278	17,500	19,723	19,723
13	Mead Valley / Good Hope	29,143	14,572	17,715	20,859	24,003	27,147	27,147
14	Palo Verde Valley	33,879	16,940	19,395	21,850	24,305	26,760	26,760
15	Greater Elsinore	22,810	11,405	14,075	16,745	19,415	22,085	22,085
16	Harvest Valley / Winchester	20,737	10,369	12,581	14,793	17,005	19,217	19,217
17	Sun City / Menifee Valley	26,645	13,323	14,796	16,270	17,743	19,217	19,217
18	Coachella - Eastern	33,676	16,838	22,314	27,789	33,265	38,740	38,740
19	Southwest Area Plan (SWAP)	20,884	10,442	12,636	14,830	17,023	19,217	19,217
20	San Gorgonio Pass	25,866	12,933	15,896	18,859	21,822	24,785	24,785

Industrial Construction

Area Plan		Current	Current	On	6 months	12 months	18 months	New Fee per acre
		Fee per acre	Fee at 50%	Effective Date	after effective date	after effective date	after effective date	
1	Jurupa	12,552	6,276	5,132	5,132	5,132	5,132	5,132
2	Coachella - Western	15,977	7,989	6,717	6,717	6,717	6,717	6,717
3	Highgrove / Northside / University City	10,637	5,319	5,838	6,358	6,878	7,398	7,398
4	Reche Canyon / Badlands	10,637	5,319	5,763	6,208	6,653	7,098	7,098
5	Eastvale	11,017	5,509	5,132	5,132	5,132	5,132	5,132
6	Temescal Canyon	11,578	5,789	6,158	6,527	6,896	7,265	7,265
7	Woodcrest / Lake Matthews	13,492	6,746	7,042	7,339	7,635	7,931	7,931
8	March Air Force Base	10,577	5,289	5,132	5,132	5,132	5,132	5,132
9	Desert Center / CV Desert	12,271	6,136	6,239	6,343	6,446	6,550	6,550
10	Upper San Jacinto Valley	12,166	6,083	5,827	5,827	5,827	5,827	5,827
11	REMAP	10,577	5,289	5,408	5,527	5,646	5,765	5,765
12	Lakeview / Nuevo	11,062	5,531	5,232	5,232	5,232	5,232	5,232
13	Mead Valley / Good Hope	15,078	7,539	6,743	6,743	6,743	6,743	6,743
14	Palo Verde Valley	17,050	8,525	6,750	6,750	6,750	6,750	6,750
15	Greater Elsinore	11,661	5,831	5,699	5,699	5,699	5,699	5,699
16	Harvest Valley / Winchester	10,577	5,289	5,132	5,132	5,132	5,132	5,132
17	Sun City / Menifee Valley	13,664	6,832	5,132	5,132	5,132	5,132	5,132
18	Coachella - Eastern	16,942	8,471	8,632	8,794	8,955	9,116	9,116
19	Southwest Area Plan (SWAP)	10,654	5,327	5,132	5,132	5,132	5,132	5,132
20	San Gorgonio Pass	14,001	7,001	6,232	6,232	6,232	6,232	6,232

Surface Mining Construction

Area Plan		Current Fee per acre	Current Fee at 50%	On Effective Date	6 months	12 months	18 months	New Fee per acre
					after effective date	after effective date	after effective date	
1	Jurupa	6,600	3,300	3,758	4,216	4,674	5,132	5,132
2	Coachella - Western	8,297	4,149	4,791	5,433	6,075	6,717	6,717
3	Highgrove / Northside / University City	4,915	2,458	3,693	4,928	6,163	7,398	7,398
4	Reche Canyon / Badlands	4,915	2,458	3,618	4,778	5,938	7,098	7,098
5	Eastvale	5,249	2,625	3,251	3,878	4,505	5,132	5,132
6	Temescal Canyon	5,743	2,872	3,970	5,068	6,167	7,265	7,265
7	Woodcrest / Lake Matthews	7,427	3,714	4,768	5,822	6,877	7,931	7,931
8	March Air Force Base	4,862	2,431	3,106	3,782	4,457	5,132	5,132
9	Desert Center / CV Desert	5,036	2,518	3,526	4,534	5,542	6,550	6,550
10	Upper San Jacinto Valley	6,422	3,211	3,865	4,519	5,173	5,827	5,827
11	REMAP	4,862	2,431	3,265	4,098	4,932	5,765	5,765
12	Lakeview / Nuevo	5,289	2,645	3,291	3,938	4,585	5,232	5,232
13	Mead Valley / Good Hope	8,851	4,426	5,005	5,584	6,164	6,743	6,743
14	Palo Verde Valley	9,242	4,621	5,153	5,686	6,218	6,750	6,750
15	Greater Elsinore	5,816	2,908	3,606	4,304	5,001	5,699	5,699
16	Harvest Valley / Winchester	4,862	2,431	3,106	3,782	4,457	5,132	5,132
17	Sun City / Menifee Valley	7,578	3,789	4,125	4,461	4,796	5,132	5,132
18	Coachella - Eastern	9,147	4,574	5,709	6,845	7,980	9,116	9,116
19	Southwest Area Plan (SWAP)	4,930	2,465	3,132	3,799	4,465	5,132	5,132
20	San Gorgonio Pass	7,805	3,903	4,485	5,067	5,650	6,232	6,232

*Intensive Use Area, as defined in Ordinance 659.13 Section 6(o)

Winery Construction

Area Plan		Fee per acre*
1	Jurupa	7,560
2	Coachella - Western	9,784
3	Highgrove / Northside / University City	11,567
4	Reche Canyon / Badlands	11,036
5	Eastvale	7,560
6	Temescal Canyon	11,331
7	Woodcrest / Lake Matthews	12,509
8	March Air Force Base	7,560
9	Desert Center / CV Desert	9,489
10	Upper San Jacinto Valley	8,654
11	REMAP	8,679
12	Lakeview / Nuevo	7,737
13	Mead Valley / Good Hope	10,390
14	Palo Verde Valley	9,843
15	Greater Elsinore	8,562
16	Harvest Valley / Winchester	7,560
17	Sun City / Menifee Valley	7,560
18	Coachella - Eastern	14,026
19	Southwest Area Plan (SWAP)	7,560
20	San Gorgonio Pass	6,232

*Intensive Use Area, as defined in Ordinance 659.13 Section 6(cc)

Section 14. Section 8. of Ordinance No. 659 is amended to read as follows:
"Section 8. FEE COMPONENTS. The Development Impact Fees within each Area Plan shall be comprised of the components set forth in Section 8.a.

a. FEE COMPONENTS. The DIF amounts within each Area Plan commencing on the effective date of Ordinance 659.13 shall be comprised of the following components:

Area Plan		Single Family Residential**	Multi-Family Residential*** \$ per dwelling unit	Commercial	Office	Industrial	Surface Mining	Wineries
1	Jurupa	\$ per dwelling unit	unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
2	Coachella - Western							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	179	124	-	-	-	-	-
c	Fire Protection	1,248	866	14,722	14,722	3,197	3,197	4,347
d	Traffic Improvement Facilities	48	34	1,143	844	167	167	295
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	300	208	-	-	-	-	-
g	Regional Trails	185	129	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	-	-	-	-	-	-	-
	Total	3,696	2,704	29,460	26,592	6,717	6,717	9,784

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
3	Highgrove							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	651	457	15,551	11,473	2,266	2,266	4,007
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
	Total	4,320	3,142	37,337	30,690	7,398	7,398	11,567

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
4	Reche Canyon / Badlands							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	565	396	13,493	9,955	1,966	1,966	3,476
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		4,234	3,081	35,279	29,172	7,098	7,098	11,036

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
5	Eastvale							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
6	Temescal Canyon							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	612	430	14,636	10,798	2,133	2,133	3,771
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		4,281	3,115	36,422	30,015	7,265	7,265	11,331

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
7	Lake Mathews / Woodcrest							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	804	564	19,210	14,173	2,799	2,799	4,949
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		4,473	3,249	40,996	33,390	7,931	7,931	12,509

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
8	March Air Force Reserve Base Policy Area	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
9	Desert Center	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	179	124	-	-	-	-	-
c	Fire Protection	1,248	866	14,722	14,722	3,197	3,197	4,347
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	300	208	-	-	-	-	-
g	Regional Trails	185	129	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	-	-	-	-	-	-	-
Total		3,648	2,670	28,317	25,748	6,550	6,550	9,489

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
10	San Jacinto Valley							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	105	74	2,516	1,856	367	367	648
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	285	198	648	-	328	328	446
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		4,059	2,957	24,950	21,073	5,827	5,827	8,654

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
11	REMAP							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	182	128	4,345	3,206	633	633	1,119
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,851	2,813	26,131	22,423	5,765	5,765	8,679

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
12	Lakeview / Nuevo							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	29	20	686	506	100	100	177
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,698	2,705	22,472	19,723	5,232	5,232	7,737

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
13	Mead Valley/Good Hope							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	450	316	10,748	7,930	1,566	1,566	2,769
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	40	28	90	-	45	45	61
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		4,159	3,029	32,624	27,147	6,743	6,743	10,390

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
14	Palo Verde Valley							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	179	124	-	-	-	-	-
c	Fire Protection	1,248	866	14,722	14,722	3,197	3,197	4,347
d	Traffic Improvement Facilities	57	40	1,372	1,012	200	200	354
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	300	208	-	-	-	-	-
g	Regional Trails	185	129	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	-	-	-	-	-	-	-
Total		3,705	2,710	29,689	26,760	6,750	6,750	9,843

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
15	Greater Elsinore							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	163	114	3,888	2,868	567	567	1,002
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,832	2,799	25,674	22,085	5,699	5,699	8,562

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
16	Harvest Valley/Winchester							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
17	Sun City / Menifee Valley							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
18	Eastern Coachella Valley							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	179	124	-	-	-	-	-
c	Fire Protection	1,248	866	14,722	14,722	3,197	3,197	4,347
d	Traffic Improvement Facilities	737	517	17,609	12,992	2,566	2,566	4,537
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	300	208	-	-	-	-	-
g	Regional Trails	185	129	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	-	-	-	-	-	-	-
	Total	4,385	3,187	45,926	38,740	9,116	9,116	14,026

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
19	Southwest Area							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
	Total	3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
20	The Pass							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	316	222	7,547	5,568	1,100	1,100	1,944
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,985	2,907	29,333	24,785	6,232	6,232	9,504

*Traffic Signals charged at less than nexus maximum fee

**Includes a \$400 jail fee component reduction

***Includes a \$143 jail fee component reduction

Section 15. Section 9. of Ordinance No. 659 is amended to read as follows:

Section 9. AREA PLAN BOUNDARIES. The boundaries of each Area Plan are as set forth in that document entitled Riverside County Comprehensive General Plan, which is on file with the Clerk of the Board."

Section 16. Section 13. of Ordinance No. 659 is amended to read as follows:

Section 13. ACREAGE-BASED FEES. Development Impact Fees for commercial, office, industrial, surface mining and winery projects are based on units of developed acreage and shall be computed on the basis of the Project Area in accordance with the following:

- a. The Project Area shall be determined or verified by county staff based upon the applicant's development plot plan as submitted to the Planning Department.
- b. If the difference between the net acreage, as exhibited on the plot plan, and the Project Area is less than one-quarter acre, the fees shall be charged on the full gross acreage.
- c. The applicant may elect, at his or her own expense, to have the Project Area evaluated, dimensioned, and certified by a registered civil engineer or a licensed land surveyor. The engineer or land surveyor shall prepare a wet-stamped letter of certification of the Project Area dimensions and a plot plan exhibit that clearly delineates the Project Area. Upon receipt of the letter of certification

and plot plan exhibit, County staff will review and if accepted, approve the new Project Area. The fees will be established based upon the newly certified Project Area.

d. Areas of legally restricted construction, such as Federal Emergency Management Agency designated floodways, open space lots, and areas dedicated to a public entity for public use within Project Areas shall be excluded for the purpose of computing acreage-based Fees.”

Section 17. A new subsection a. is added to Section 14. of Ordinance No. 659 to read as follows:

“a. Development Impact Fees are adjusted annually to reflect inflationary changes. The annual adjustment occurs on July 1st of each year to coincide with the fiscal year. The annual adjustment is calculated for the twelve-month period ending March 31 prior to the July 1 adjustment date. The application of the cost indices is as follows:
Engineering News Record Construction Cost Index shall be used to adjust: Criminal Justice Public Facilities, Library Construction, Fire Protection Facilities, Transportation Improvement Facilities, Traffic Signals Regional Parks, Regional Trails, Multi-Service Centers, and Flood Facilities; US Department of Labor Statistics Consumer Price Index, All Urban Consumers, Los Angeles-Riverside-Orange County shall be used to adjust Library Books/Media.”

Section 18. Section 15. of Ordinance No. 659 is deleted in its entirety:

Section 19. Section 16. of Ordinance No. 659 is amended to read as follows:

“Section 15. REDUCTION FOR SENIOR CITIZEN’S RESIDENTIAL UNITS. The Fees required pursuant to Section 8. of this ordinance shall be reduced by 33.3 percent of the applicable SFR Fee Amount for Senior Citizen’s Residential Units and the applicable MF Fee Amount for Recreational Vehicle (RV) Parks. Reduction will be applied upon review and approval of the project’s eligibility for reduction. The applicant will be requested to submit documentation proving eligibility.”

Section 20. Section 18. of Ordinance No. 659 is amended to read as follows:

“Section 17. CREDITS. If an owner or developer of real property dedicates land or constructs facilities identified in the DIF Capital Improvement Plan, the County may grant the owner or developer a Credit in one or more of the Fee Components described in this ordinance against the Development Impact Fees required. No Credit shall be granted for the cost of improvements not defined herein as “Facilities.” An owner or developer may request a Credit from the Transportation and Land Management Agency at the time of development approval. A Credit granted at the time of development approval shall be included as a condition of that approval. After development approval, but before the issuance of a building permit, an owner or developer may request a Credit from the Executive Office. If the Transportation and Land Management Agency or the Executive Office determines that a Credit is appropriate, the owner or developer shall enter into a Credit Agreement which shall be approved by the Board of Supervisors. The Credit amount shall be initially calculated by estimating the fair market value of the land dedicated or by estimating the cost of constructing Facilities. The County shall subsequently review and determine the actual value of the land dedicated and the actual construction costs allowable. Any Credit granted shall not exceed the allocated cost for the Facilities. Any Credit granted shall be given in stated dollar amounts only.”

Section 21. Section 19. of Ordinance No. 659 is amended to read as follows:

“Section 18. EXEMPTIONS. The following types of construction shall be exempt from the provisions of this ordinance:

- a. Reconstruction of a residential unit or commercial or industrial building damaged or destroyed by fire or other natural causes;
- b. Rehabilitation or remodeling of an existing residential, commercial, or industrial building; or building additions to any existing residential unit.
- c. The location or installation of a mobile home, without a permanent foundation on any site. The Fees required under this ordinance shall not be applicable to a site preparation permit or an installation permit for a mobile home without a permanent foundation. No site preparation permit or installation permit for a mobile home with a

permanent foundation shall be issued after January 22, 1989, except upon the condition that the Development Impact Fees required by this ordinance be paid; provided, however, in those instances where a site preparation permit or an installation permit has been previously issued and subsequently finalized for a site, and the Development Impact Fees have been paid, the Fees required under this ordinance shall not be applicable to a site preparation permit or an installation permit for a mobile home with a permanent foundation. Further, in those instances where an installation permit was issued prior to January 22, 1989, and subsequently finalized for a mobile home without a permanent foundation and a permit is subsequently requested for the construction of a permanent foundation for said existing mobile home, the Fees required under this ordinance shall not be applicable to the permit subsequently issued for the construction of said permanent foundation.

- d. Residential Units in publicly subsidized projects constructed as housing for low-income households as such households are defined pursuant to section 50079.5 of the Health and Safety Code. Exemption shall be applied upon review and approval of the project's eligibility for the exemption. The applicant will be required to provide documents proving eligibility.
- e. Detached Second Units or guest quarters pursuant to Section 18.28a and Section 21.35a, respectively, of Riverside County Ordinance No. 348 and Attached Second Units pursuant to Section 18.28b of Ordinance No. 348.
- f. Construction of an SFR unit upon property wherein a mobile home installation permit was issued prior to January 22, 1989 and subsequently finalized.
- g. The area designated as "Required Planted Area" where required by Riverside County Zoning Ordinance 348 and any additional planted vineyard area exceeding the requirement."

Section 22. Existing sections 20., 21., 22., and 23., are renumbered sections 19., 20., 21., and 22., respectively.

Section 23. This ordinance shall take effect sixty (60) days after its adoption.

Marion Ashley, Chairman of the Board

I HEREBY CERTIFY that at a regular meeting of the Board of Supervisors of said County, held on **January 13, 2015** the foregoing Ordinance consisting of twenty-three (23) sections was adopted by said Board by the following vote:

AYES: Tavaglione, Benoit and Ashley
NAYS: Jeffries
ABSENT: None

Kecia Harper-Ihem, Clerk of the Board
By: Cecilia Gil, Board Assistant

**Riverside County Board of Supervisors
Request to Speak**

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Paul Jacobs

Address: _____
(only if follow-up mail response requested)

City: Temecula **Zip:** _____

Phone #: _____

Date: 1/13/15 **Agenda #** 3-16

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ **Support** _____ **Oppose** _____ **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. **Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.**

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.

ATTACHMENTS FILED
WITH
THE CLERK OF THE BOARD