



From: Melissa Donaldson [mailto:melissa@safefamiliesca.org]

Sent: Monday, March 09, 2015 2:36 PM

To: Melton, Jackie

Subject: RE: Public Hearing For CDBG

Safe Alternatives for Everyone Board of Supervisors Public Hearing on CDBG

Statement for the Public Record

Per Riverside County Sheriff's newly released crime statistics for 2013-2014 most crimes are down for the County. That is great new except for one devastating category of crime, violent crimes and this is DOMESTIC VIOLENCE which rose 9.3%. This rise comes on the heels of less resources to our existing programs across the entire county and most specifically Safe Alternatives for Everyone. Domestic violence funding has been dismal the past few years and SAFE has worked hard to come out of the recession. Nonprofits on average take 5 years longer to rebound than profit companies after a recession and we are seeing that for ourselves unfortunately. With funding from Foundations and companies low and needs for services higher it is a dire combination of events.

California Association of Nonprofits put out a ground breaking study on nonprofits in California this year and the picture for the Inland Empire is not good, though also not surprising to those of us who work in the field. The Inland Empire has over 11% of the population in California, tied for 4th in population, yet we have the second lowest revenue per capita per poor and the second lowest assets per capita per poor just behind San Joaquin region in the entire state. Our neighboring counties such as San Diego has 9% of the state's population, over 900 more nonprofits to help the citizens of that County and over double the % of revenue and Orange County is very similar. Riverside County as a whole needs to move forward in working together to bring in additional dollars and SAFE needs the County of Riverside to support our work that is desperately needs for the health and welfare of our citizens. Not only does SAFE provide emergency services to the children, youth and families seeking safety, we provide long term assistance to victims of domestic violence. After the violence is over and the family is out of the situation, the journey to be financially successful and a productive member of society is long if ever attained. The rate of mothers and children going back to the abusive situation is frustrating at best, and deadly at worst. When mothers are faced with homelessness (60% of the homeless are women and children fleeing domestic violence) for their children and no other solution, going back to the violent situation is all they have. SAFE need resources to help aide families in that long recovery.

Domestic violence affects children and their caretakers for many years. Many of the children exposed to violence will have significant mental health, physical health and issues their entire life and many times live out the cycle of violence they have learned as children. We must address domestic violence as the societal epidemic it is and that means provide the qualified nonprofits like SAFE with significant resources to combat it. With domestic violence services underfunded many individuals needing services go without. That means they will access all the other much more expensive systems such as child protective services, juvenile justice, adult justice system, first responders and the list goes on. Not only does the system now have more children to care for, more homeless mothers, more law enforcement response needed, we have lives that are being devastated and futures looking bleak. With appropriate prevention and intervention we can reduce the families that live distraught, horrific lives in abuse and violent homes. SAFE does just that, saving and changing lives every day. SAFE respectfully asks for support and full funding for our CDBG 2015-2016 application to the County of Riverside to enable us to do the work in the 3rd District that it so desperately needs.

Melissa

Melissa Donaldson



951-587-3900

S.A.F.E. Executive Director

Home of the Temecula Murrieta Police Activities League
President of the Riverside Friends of the Family Justice Center
Board Member of Pennypickles Children's Museum
Advisory Board Member of The Rose Again Foundation



February 18, 2015

Economic Development Agency
Riverside County
P.O. Box 1180
Riverside, CA 92502
Attn: Elizabeth Wilson

RE: 2015 - 2016 Community Development Block Grant
OPERATION SCHOOL BELL® - Assistance League® of Hemacinto, Hemet, CA

Ms. Wilson.

Please incorporate the following summary of the OPERATION SCHOOL BELL program activity into the record for the Board of Supervisors Public Hearing scheduled for March 10, 2015:

Project Description: OPERATION SCHOOL BELL

Since 1976, the Assistance League of Hemacinto has and continues to provide a unique community service to the Inland Valley through its Operation School Bell program. Underprivileged children, who are referred by administrators, nurses, and/or teachers from elementary schools in the San Jacinto and Hemet School Districts are provided with new shoes and school clothing. Cost to purchase these items is approximately \$100 per child.

<u>OPERATION SCHOOL BELL IS OUR MAIN PUBLIC SERVICE ACTIVITY.</u> We service twenty-three elementary schools in the communities of Hemet, San Jacinto, Winchester, Aguanga, Anza, and Idyllwild. The program also helps children in crisis, due to abandonment or disasters, such as house fires.

During the present school year, 2014 -2015, close to 1,350 students are anticipated to take part in the Operation School Bell program. During the 2015 – 2016 school year the program expects that number to grow to 1400+. The \$10,000 the Assistance League seeks from this grant will be applied toward assisting 100 of the disadvantaged children referred to our organization.



The Assistance League is an all-volunteer organization. We own our own building, therefore, no grant funding will be used to pay salaries or to pay rent. All grant monies received are used solely for the purpose of assisting the children referred the program.

Information, as of February 2012 shows that the Operation School Bell program has clothed over <u>29.000</u> children since the chapter was founded in 1976. Most of the children fall into the low to extremely-low income categories.

A major goal of Operation School Bell is to raise enough funds to assist all the students referred to the Operation School Bell program and to be able to staff the program with the necessary number of volunteers. The primary project objective is to enhance the self-esteem of the students by meeting their basic needs of clothing and shoes, thereby improving their outlook toward school participation and learning in the classroom. Members of the Assistance League believe that if children have good school experiences, they will develop positive attitudes and skills, which will in turn help them lead productive lives and to become contributing members of their communities.

The Assistance League appreciates the support the County of Riverside has provided to this project over the years. We hope that this program is once again awarded a grant so that Operation School Bell can continue to meet the needs of the underprivileged children who attend schools in the San Jacinto and Hemet School Districts of Riverside County.

Sincerely,

Nancy Urtado Grants Chairman

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District: 4

Project:

Paseo de los Heroes II After-School Program

Eligibility

Public Services

570.201 (e)

Sponsor:

Coachella Valley Housing Coalition (CVHC)

Address:

45701 Monroe Street, Suite G, Mecca, CA 92201

Requested Funding: \$37,262

Project Description: CVHC operates the Paseos de los Heroes After School Program at their affordable rental manufactured housing community in Mecca. The After School Program provides youth from low-income families with educational assistance, arts, crafts, nutritional education, and physical play activities. CDBG funds will be used for "scholarships" for youth to participate in the program.

Site Location: 63950 Lincoln Street, Indio, CA 92254 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 75

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

2 - Affordability

P 47

District: 4

Project: Eligibility Coachella Valley Outreach Campaign **Public Services**

570.201 (e) 05

Sponsor:

Desert AIDS Project, Inc. (D.A.P.)

Address:

1695 N. Sunrise Way, Palm Springs, CA 92262

Requested Funding: \$30,000

Project Description: The Desert AIDS Project provides medical care and comprehensive support services to people living with HIV/AIDS in the desert community. D.A.P. will use CDBG funds to pay for costs associated with the purchase of marketing materials, staff time, and equipment for the Get Tested Coachella Valley AIDS prevention outreach campaign.

Site Location: 1695 N. Sunrise Way, Palm Springs, CA 92262 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 800

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

P 48 District: 4

Project:

Desert AIDS Generator Project, Phase I

Eligibility

Public Facilities

570.201 (c) 03S

Sponsor:

Desert AIDS Project, Inc. (D.A.P.)

Address:

1695 N. Sunrise Way, Palm Springs, CA 92262

Requested Funding: \$56,300

Project Description: The Desert AIDS Project provides medical care and comprehensive support services to people living with HIV/AIDS in the desert community. D.A.P. will use CDBG funds for costs associated with the first phase of installing an EPA certified emergency back-up generator. Expenses include labor, materials, construction plans, consultants, and permit fees.

Site Location: 1695 N. Sunrise Way, Palm Springs, CA 92262 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 2,200

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

1 - Availability/Accessibility

P 49

District: 4

Project:

ERU Facility Improvement Project

Eligibility
Sponsor:

Public Facilities 570.201 (c) Escuela De La Raza Unida

Address:

137 N. Broadway, Blythe, CA 92226

Requested Funding: \$25,000

Project Description: Escuela de la Raza Unida provides programs for children, families, youth, seniors, farmworkers, and homeless persons in the City of Blythe and surrounding areas. CDBG funds will be used for the construction of a falling ceiling, labor, light fixture, purchase of drywall, and flex ducts for air and heating flow.

03

Site Location: 137 N. Broadway, Blythe, CA 92225

Benefit: Low Mod Area

Number Served/Annual Units: 75

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

P 50 District: 4

Project:

Mental Health Counseling

Eligibility

Public Services

570.201 (e) 05O

Sponsor:

Family Services of the Desert, Inc.

Address:

14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240

Requested Funding: \$14,749

Project Description: The Mental Health Counseling Program in Blythe, Indio, and Desert Hot Springs provides counseling, education, and intervention services to low-income families experiencing domestic violence and child abuse. CDBG funds will be used for operational expenses, staff salaries (direct cost), supplies, and other program related expenses.

Site Location: 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 153

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

1 - Availability/Accessibility

P 51

District: 4

Project:

Food Assistance Program

Eligibility

Public Services

570.201 (e) 05

Sponsor:

Family Services of the Desert, Inc.

Address:

14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240

Requested Funding: \$11,947

Project Description: Family Services of the Desert provides mental health and family services, including food assistance, to residents of Eastern Riverside County. CDBG funds will be used to pay for staff salaries (direct cost), office space, supplies, utilities, and transportation expenses associated with their food assistance program.

Site Location: 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 4,451

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

P 52 District: 4

Project:

CalFresh Outreach and Case Management Program

Eligibility

Public Services

570.201 (e) 05

Sponsor:

Food In Need of Distribution, Inc. (F.I.N.D.)

Address:

P.O. Box 10080, Indio, CA 92201

Requested Funding: \$40,000

Project Description: Food In Need of Distribution provides food to programs in eastern Riverside County that include food pantries, soup kitchens, after-school and summer care, senior centers, faith-based organizations, and homeless shelters. F.I.N.D. will use CDBG funds to pay for staff salaries (direct cost) and operating costs associated with their CalFresh Outreach and Case Management programs.

Site Location: 83-775 Citrus Ave., Indio, CA 92201

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 30,000

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

1 - Availability/Accessibility

P 53

District: 4

Project:

Galilee Assistance Program - Mecca Comfort Station

Eligibility

Public Services

570.201 (e) 05

Sponsor:

Galilee Center

Address:

P.O. Box 308, Mecca, CA 92254

Requested Funding: \$50,000

Project Description: The Galilee Center provides food, clothing, and rental assistance to low-income individuals residing in the eastern Coachella Valley. CDBG funds will be used for direct program costs such as laundry and shower facility supplies, utilities, and other program related costs.

Site Location: 66-101 Hammond Road, Mecca, CA 92254 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 200

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

District: 3

Project:

Idyllwild Water District Security Project

Eligibility

Public Facilities

570.201 (c) 03

Sponsor:

Idyllwild Water District

Address:

P.O. Box 397, Idyllwild, CA 92549

Requested Funding: \$18,000

Project Description: The Idyllwild Water District will use CDBG funds to pay for costs associated with the installation of security fencing to protect two of the Districts (200,000 and 300,000 gallon) water storage tanks. The proposed project will improve security for public safety and alleviate contamination risks.

Site Location: Idyllwild, CA Benefit: Low Mod Area

Number Served/Annual Units: 3,400

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

3 - Sustainability

P 55

District: 3

Project:

Idyllwild Water District Well Rehabilitation Project

Eligibility

Public Facilities

570.201 (c) 03J

Sponsor:

Idyllwild Water District

Address:

P.O. Box 397, Idyllwild, CA 92549

Requested Funding: \$50,000

Project Description: The Idyllwild Water District will use CDBG funds to pay for costs associated with the purchase and installation of new pumps and motors; upgrades to electric panels; and for the re-drilling of water wells. These improvements will ensure the production and delivery of safe drinking water; reduce energy usage; and lower operational expenses.

Site Location: 24150 Foster Lake, Idyllwild, CA 92549

Benefit: Low Mod Area

Number Served/Annual Units: 3,400

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

3 - Sustainability

District: 1,2,3,4,5

Project:

Community Impact Project

Eligibility

Code Enforcement 570.202 (c) 15

Sponsor:

Riverside County Code Enforcement Department

Address:

P.O. Box 1469, Riverside, CA 92502

Requested Funding: \$500,000

Project Description: CDBG funds will be used by the County to conduct enhanced code enforcement activities in targeted unincorporated areas of the County. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitations, and other services. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries, overhead, and related expenses of code enforcement officers and legal proceedings.

Site Location: Countywide Benefit: Low Mod Area

Number Served/Annual Units: 217,545

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

3 - Sustainability

P 57 District: 1,3

Project:

Emergency Food Assistance Project

Eligibility

Public Services

570.201 (e) 05A

Sponsor:

Senior Citizens Service Center

Address:

41538 Eastman Drive, Suite C, Murrieta, CA 92562

Requested Funding: \$20,000

Project Description: Senior Citizens Service Center provides workshops, exercise programs, food, and legal aid services to the senior residents of Murrieta. CDBG funds will be used to pay for the cost of food items and supplies.

Site Location: 41538 Eastman Drive, Suite C, Murrieta, CA 92562

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 2,000

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

P 58 District: 4

Project:

The Ranch Solar Project

Eligibility

Public Facilities

570.201 (c) 03

Sponsor:

The Ranch Recovery Centers, Inc.

Address:

7885 Annandale Ave., Desert Hot Springs, CA 92240

Requested Funding: \$89,200

Project Description: The Ranch Recovery Centers, Inc., is dedicated to helping men and women begin their recovery from the devastating and far-reaching effects of alcoholism and drug dependency. CDBG funds will be used to complete "Phase I" of the Ranch Solar Project consisting of engineering services, electrical support hardware, and purchase of solar arrays.

Site Location: 7885 Annandale Ave., Desert Hot Springs, CA 92240

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 400

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

3 - Sustainability

P 59

District: 5

Project:

Noble Creek Park Improvement Project

Eligibility

Public Facilities

570.201 (c) 03

Sponsor:

Beaumont-Cherry Valley Recreation and Park District

Address:

390 W. Oak Valley Parkway, Beaumont, CA 92223

Requested Funding: \$200,000

Project Description: The Beaumont-Cherry Valley Recreation and Park District will use CDBG funds for ADA restroom expansion, ADA compliant parking and pathway, and signage at the Noble Creek park.

Site Location: 650 W. Oak Valley Parkway, Beaumont, CA 92223

Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 300

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

P 60 District: 5

Project:

Boys and Girls Club-Camp Kids Program

Eligibility

Public Services

570.201 (e) 05L

Sponsor:

Boys & Girls Clubs of the San Gorgonio Pass

Address:

P.O. Box 655, Beaumont, CA 92223

Requested Funding: \$20,000

Project Description: The Boys and Girls Club of San Gorgonio Pass provides afterschool, summer, and winter break programs located at the Three Rings Ranch Elementary School Clubhouse. Services include character building, sports and recreation, photography, field trips, and computer education. CDBG funds will used for staff salaries (direct cost).

Site Location: 1040 Claiborne Ave., Beaumont, CA 92223 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 50

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

1 - Availability/Accessibility

P 61

District: 5

Project:

Boys and Girls Club-Teen Town Program Public Services 570.201 (e) 05D

Eligibility Publi Sponsor: Boys

Public Services 570.201 (e) 05D Boys & Girls Clubs of the San Gorgonio Pass

Address:

P.O. Box 655, Beaumont, CA 92220

Requested Funding: \$30,000

Project Description: The Boys and Girls Club of San Gorgonio Pass provides an after-school Teen Town program that includes Skills Mastery and Resistance Training (SMART) for low-income youth in the community. Activities include character building, substance abuse prevention, health and nutrition program, and other related activities. CDBG funds will be used for staff salaries (direct cost), travel, and consumable supplies.

Site Location: 1101 E. George St., Banning, CA 92220 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 50

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

P 62 District: 1

Project:

Helping People in Need

Eligibility

Public Services 570.201 (e) 05

Sponsor:

Helping Our People In Elsinore, Inc. (H.O.P.E.)

Address:

29885 2nd Street, Suite R, Lake Elsinore, CA 92532

Requested Funding: \$50,000

Project Description: H.O.P.E. provides meals, housing assistance, and clothing to needy families, seniors, and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, South Corona, Meadowbrook, and West Perris areas. CDBG funds will be used for consumable supplies, space cost, utilities, transportation, food, and commodities.

Site Location: 29885 2nd Street, Suite R, Lake Elsinore, CA 92532

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 600

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

1 - Availability/Accessibility

P 63

District: 1

Project:

Genesis Housing Project

Eliaibility

Public Services 570.201 (e) 03T

Sponsor:

Lutheran Social Services of Southern California

Address:

3772 Taft Street, Riverside, CA 92503

Requested Funding: \$43,441

Project Description: Lutheran Social Services' Genesis House, a permanent supportive housing program, provides counseling, case management, job counseling, and financial planning services to homeless persons and families. Lutheran Social Services will provide outreach services to homeless and at-risk individuals and families. CDBG funds will be used for staff salaries (direct cost), utilities, travel, space cost, and consumable supplies.

Site Location: 3772 Taft Street, Riverside, CA 92503 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 270

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

District: 1

Project:

Wildomar Senior Center Transportation Program

Eligibility

Public Services

570.201 (e) 05A

Sponsor:

Merit Housing, Inc.

Address:

414 E. Chapman Ave., Orange, CA 92866

Requested Funding: \$93,355

Project Description: Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs. CDBG funds will be used to pay staff salaries (direct cost) and operating expenses.

Site Location: 32325 S. Pasadena Ave., Orange, CA 92595

Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 150

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

1 - Availability/Accessibility

P 65

District: 4

Project:

Harrison House Transitional Living and Permanent Supportive

Housing Program

Eligibility

Public Services

570.201 (e) 03T

Sponsor:

Operation SafeHouse, Inc.

Address:

9685 Hayes Street, Riverside, CA 92503

Requested Funding: \$20,000

Project Description: Operation SafeHouse operates Harrison House, a transitional living and permanent supportive housing program, in Thousand Palms for adults 18-24. Services include life-skills training, transportation, financial education, referrals to social services, shelter, and job skills. CDBG funds will be used for salaries (direct cost).

Site Location: 72695 La Canada Way, Thousand Palms, CA 92276

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 15

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

District: 1.2

Project:

Transitional Housing Rehabilitation

Eligibility

Rehabilitation Activities

570.202 (b)

14A

Sponsor:

Path of Life Ministries

Address:

P.O. Box 1445, Riverside, CA 92502

Requested Funding: \$723,000

Project Description: Path of Life Ministries will rehabilitate two historic houses located in the City of Riverside to provide transitional housing for 5 emancipated foster youth and homeless individuals ages 18-25. CDBG funds will be used for architectural design and construction.

Site Location: 3861 & 3893 Third St., Riverside, CA 92501

Benefit: Low Mod Housing Number Served/Annual Units: 5

Objective:

2 – Decent Housing

570.208 (a)(3)

Outcome:

1 - Availability/Accessibility

P 67

District: 4

Project:

Shelter Security Upgrade

Eligibility

Public Facilities

570.201 (c) 03C

Sponsor:

Shelter From The Storm, Inc.

Address:

73550 Alessandro Drive, Palm Desert, CA 92260

Requested Funding: \$50,000

Project Description: Shelter from the Storm provides a transitional living program for homeless women and children that are victims of domestic violence. Services include case management and mental health services, supportive services, shelter, counseling, life skills, and transition to independence. The facility is in need of upgrades including the replacement of the existing security system. CDBG funds will be used for the installation of a wrought iron fence above the existing block fence and installation of a security system including surveillance cameras, motion sensors, and panic buttons.

Site Location: Undisclosed location in Palm Desert, CA 92260

Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 22

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

District: 1,5

Project:

U.S. VETS Shelter and Meals

Eligibility

Public Services

570.201 (e) 03T

Sponsor:

United States Veterans Initiative - Inland Empire

Address:

15105 6th Street, March AFB, CA 92518

Requested Funding: \$40,000

Project Description: The U.S. Vets Emergency Shelter is located on the March Air Force Reserve Base in Riverside and provides a 6-bed emergency shelter, transitional housing, supportive permanent housing and rapid rehousing for homeless veterans. The program provides shelter, meals, case management, support groups, transportation, and other resources. CDBG funds will be used for food and utilities.

Site Location: 15105 6th Street, March ARB, CA 92518

Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 296

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

1 - Availability/Accessibility

P 69

District: 3

Project:

Valley Restart Shelter

Eligibility

Public Services

570.201 (e) 03T

Sponsor:

Valley Restart Shelter

Address:

200 E. Menlo Ave., Hemet, CA 92543

Requested Funding: \$25,000

Project Description: Valley Restart Shelter provides emergency shelter, case management, referrals, and supportive services for homeless families and individuals. In addition, other families from the community will be assisted with meals and referral services. CDBG funds will be used for operational costs including utilities, alarm system service, food, supplies, and staff salaries (direct cost).

Site Location: 200 E. Menlo Ave., Hemet, CA 92543
Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 400

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

P 70 District: 1

Project:

Transitional Housing for Dually Diagnosed

Eligibility

Public Services 570.201 (e)

Whiteside Manor, Inc.

Sponsor: Address:

2743 Orange St., Riverside, CA 92501

Requested Funding: \$30,000

Project Description: Whiteside Manor provides a transitional living program and supportive services to homeless persons suffering from mental illness and substance abuse. CDBG funds will be used for staff salaries (direct cost).

Site Location: 8605, 8567 Janet St. and 5890, 5915, 5925, 5932, and 5935 Challen St.,

Riverside, CA 92504

Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 107

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

1 - Availability/Accessibility

P 71

District: 4

Project:

Blythe Emergency Food Pantry

Eligibility

Public Services

570.201 (e) 05

Sponsor:

Blythe Emergency Food Pantry

Address:

P.O. Box 789, Blythe, CA 92226

Requested Funding: \$20,000

Project Description: The Blythe Emergency Food Pantry provides nutritious supplementary food to low-income and homeless residents of the Palo Verde Valley area. CDBG funds will be used to purchase food supplies and to pay for other operational expenses.

Site Location: 181 South Main Street, Blythe, CA 92226 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 1,148

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

P 72 District: 4

Project:

Emergency Food and Shelter Program

Eligibility

Public Services

570.201 (e) 03T

Sponsor:

Coachella Valley Rescue Mission (CVRM)

Address:

P.O. Box 10660, Indio, CA 92202

Requested Funding: \$50,000

Project Description: The Coachella Valley Rescue Mission provides an emergency shelter program for homeless individuals in the eastern Coachella Valley. CDBG funds will be used for overnight shelter staff salaries (direct cost).

Site Location: 47-470 Van Buren Street, Indio, CA Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 1,500

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

1 - Availability/Accessibility

P 73

District: 4

Project:

Desert Arc ADA Improvements

Eligibility

Public Facilities

570.201 (c) 03B

Sponsor:

Desert Arc

Address:

73255 Country Club Drive, Palm Desert, CA 92262

Requested Funding: \$50,000

Project Description: Desert Arc serves the needs of severely disabled adults in Coachella Valley. The Desert Arc's current parking lot is in disrepair and is creating an architectural barrier to disabled clients accessing services at the center. CDBG funds will be used for construction costs associated with the upgrade and improvement of the paved areas.

Site Location: 73255 Country Club Drive, Palm Desert, CA

Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 500

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

District: 4

Project:

North Shore After School Program

Eligibility

Public Services 570.201 (e)

Sponsor:

Desert Recreation District

Address:

45-305 Oasis Street, Indio, CA 92201

Requested Funding: \$13,500

Project Description: CDBG funds will be used to provide "scholarships" for children from low-income families to participate in the After School Program in the unincorporated community of North Shore. Children provided with scholarships will be afforded the opportunity to participate in supervised creative arts, sports, special events, theme days, drama, games, and homework assistance.

Site Location: 99155 Sea View Drive, North Shore, CA Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 40

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

2 - Affordability

P 75

District: 4

Project:

Indio Hills After School Program

Eligibility

Public Services

570.201 (e) 05

Sponsor:

Desert Recreation District

Address:

45-305 Oasis Street, Indio, CA 92201

Requested Funding: \$13,500

Project Description: CDBG funds will be used to provide "scholarships" for children from low-income families to participate in the After School Program in the unincorporated community of Indio Hills. Children provided with scholarships will be afforded the opportunity to participate in supervised creative arts, sports, special events, theme days, drama, games and homework assistance.

Site Location: 80400 Dillon Road, Indio Hills, CA

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 45

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

2 - Affordability

P 76 District: 4

Project:

Community Recreation Services and Community Engagement

Eligibility

Public Services

570.201 (e) 05

Sponsor:

Desert Recreation District

Address:

45-305 Oasis Street, Indio, CA 92201

Requested Funding: \$30,000

Project Description: The Desert Recreation District provides community events, activities, movies in the park, teen activities, youth camps, afterschool programs, and other recreational programs to residents in North Shore, Mecca, Oasis, Thermal, Thousand Palms, and the Dillon Road communities. CDBG funds will be used to pay for program related expenses, such as staff salaries (direct cost), materials, supplies, and equipment.

Site Location: Various Locations

Benefit: Low Mod Area

Number Served/Annual Units: 11,705

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

1 - Availability/Accessibility

P 77

District: 4

Project:

Transitional Housing Program - MVK

Eligibility

Public Services

570.201 (e) 03T

Sponsor:

Martha's Village and Kitchen, Inc. (MVK)

Address:

83-791 Date Avenue, Indio, CA 92201

Requested Funding: \$50,000

Project Description: Martha's Village and Kitchen provides homeless residential and supportive services to individuals and families in the eastern Coachella Valley. CDBG funds will be used to pay for costs associated with the Transitional Housing Program including rent, utilities, supplies, and staff salaries (direct cost).

Site Location: 83-791 Date Avenue, Indio, CA Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 320

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

P 78 District: 4

Project:

Blythe Harmony Kitchen

Eligibility

Public Services

570.201 (e) 05

Sponsor:

Palo Verde Valley Senior Citizens Non Profit Corp

Address:

P.O. Box 2067, Blythe, CA 92226

Requested Funding: \$15,000

Project Description: The Harmony Kitchen provides lunch, five days a week, to lowincome individuals, seniors, and homeless residents of the Palo Verde Valley. CDBG funds will be used for food and other operational expenses such as utilities and program supplies.

Site Location: 219 South Main Street, Blythe, CA

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 650

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

1 - Availability/Accessibility

P 79

District: 4

Project:

S.C.R.A.P. Gallery Mural Program

Eligibility

Public Facilities

570.201 (c) 03

Sponsor:

S.C.R.A.P. Gallery

Address:

46350 Arabia Street, Indio, CA 92201

Requested Funding: \$25,000

Project Description: SCRAP Gallery Mural Program will create a series of public murals in the Mecca, Thermal, Thousand Palms, Oasis, and North Shore communities. Murals will be located at community centers, libraries, and recreational centers. The murals consist of environmental themes unique to each community, inspired by, and created by, local children using recycled and eco-friendly materials. CDBG funds will be used for staff salaries (direct cost), Consulting Artist, materials, supplies, and other related expenses.

Site Location: Various Locations

Benefit: Low Mod Area

Number Served/Annual Units: 80,200

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

District: 4

Project:

Soroptomist House of Hope

Eligibility

Public Services

570.201 (e) 05F

Sponsor:

Soroptomist House of Hope, Inc.

Address:

628 South 8th Street, Banning, CA 92220

Requested Funding: \$18,000

Project Description: The Soroptimist House of Hope provides a 45-day, 12-step social model substance abuse recovery treatment program for low- to moderate-income women. CDBG funds will be used to pay for staff salaries (direct cost).

Site Location: 13525 Cielo Azul Way, Desert Hot Springs, CA 92240

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 12

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

1 - Availability/Accessibility

P 81

District: 1,2,3,4,5

Project:

Court Appointed Special Advocates (CASA) Program

Eligibility

Public Services

570.201 (e) 05N

Sponsor:

Voices for Children

Address:

2851 Meadow Lark Drive, San Diego, CA 92123

Requested Funding: \$100,000

Project Description: Voices for Children will resume the Riverside Court Appointed Special Advocate (CASA) Program for Riverside County. The Program trains volunteers who are requested by a judge to represent the best interests of an abused or neglected child in court. These trained volunteers independently investigate an abused child's circumstances, reports findings to the Courts, monitors the delivery of services, and advocates on the child's behalf throughout the process. CDBG funds will be used for staff salaries/benefits (direct cost), equipment leases, supplies, telephone, and other operational expenses.

Site Location: Riverside County Courthouses Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 100

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

P 82 District: 1

Project:

Owner Occupied Rehabilitation Grant Program

Eligibility Sponsor:

Rehabilitation Activities 570.202 (b) Neighborhood Housing Services of the Inland Empire, Inc.

Address:

1390 North D Street, San Bernardino, CA 92405

Requested Funding: \$144,018

Description: Neighborhood Housing Services of Inland Empire is a State designated Community Housing Development Organization (CHDO) dedicated to creating homeownership opportunities, bridging the housing affordability gap, and building sustainable communities one neighborhood at a time. NHSIE will use CDBG funds to pay for direct costs of 6-10 rehabilitaion grants to low-income single-family homeowners for eligible repairs, including but not limited to, exterior upgrades, roof replacement, front yard landscaping, windows, doors, and exterior painting.

Site Location: Lakeland Village

Benefit: Low Mod Area

Number Served/Annual Units: 6

Objective:

2 - Decent Housing

570.208 (a)(1)(i)

Outcome:

3 - Sustainability

P 83

District: 1,2,3,4,5

Project:

Riverside County EDA Small Business Financial Assistance Program Special Economic Development Activities 570.203 (b)

Eliaibility Sponsor:

Address:

Riverside County Economic Development Agency 3403 10th Street, Ste. 400, Riverside, CA 92501

Requested Funding: \$600,000

Project Description: Riverside County EDA will use CDBG funds to provide financial assistance to small, for-profit businesses and micro-enterprises to promote and assist in the expansion of economic opportunities, job creation, and capital investment in targeted areas of the County. The Small Business Financial Assistance Program consists of three loan programs: Micro-Enterprise Loan, Small Business Loan, and the Small Business Loan Plus+ programs. CDBG funds will be used for program staffing, outreach, technical assistance, loans, loan guarantees, and other eligible activities.

Site Location: Countywide

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 10

Objective:

3 - Economic Opportunity

570.208 (a)(2)(i)(B)

Outcome:

District: 1,2,3,4,5

Project:

Community Beautification Program II

Eligibility

Interim Assistance

570.201 (f) 06

Sponsor:

Riverside County Economic Development Agency - NEU

Address:

3403 10th Street, Ste. 400, Riverside, CA 92501

Requested Funding: \$690,000

Description: EDA's Neighborhood Enhancement Unit (NEU) conducts Special Neighborhood Clean-Up Campaigns through the Community Beautification Program in targeted low-income communities throughout the County. These Communities exhibit determinable signs of physical deterioration, blight, as well as public health and safety concerns. The NEU will continue to use CDBG funds to pay for costs associated with: clean-up events; the removal of unpermitted, vacant mobile homes; the removal of accumulated trash, tires, and debris; and other activities that promote public health, safety, and revitalization.

Site Location: Low mod communities countywide

Benefit: Low Mod Area

Number Served/Annual Units: 340,845

Objective: 1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

3 - Sustainability

P 85

District: 1,2,3,4,5

Project: Eligibility Neighborhood Enhancement Program II

Sponsor:

Public Services 570.201 (e) 05 Riverside County Economic Development Agency - NEU

Address:

3403 10th Street, Ste. 400, Riverside, CA 92501

Requested Funding: \$30,000

Project Description: EDA's Neighborhood Enhancement Unit (NEU) works with residents, government agencies, non-profit organizations, and for-profit businesses to provide educational materials and resources for community clean ups, Spanish/English workshops, school assemblies, and community information fairs. NEU will use CDBG funds for direct costs associated with providing information on health and safety ordinances, environmental clean up resources; youth force clean up events, as well as Community Revitalization and sustainability programs.

Site Location: Countywide Benefit: Low Mod Area

Number Served/Annual Units: 340,845

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

3 - Sustainability

ESG PROPOSALS

Sponsor:

Foothill AIDS Project

Project:

Foothill AIDS Project Homelessness Prevention

Address:

233 W. Harrison Avenue, Claremont, CA 91711

Requested Funding: \$35,000

Requested HP: \$35,000

Project Description: The Foothill AIDS Project provides comprehensive support services including housing, case management, counseling, transportation, and food to individuals with HIV/AIDS. ESG funds will be used for homelessness prevention services.

Number Served: 20

Objective:

2 - Decent Housing

Outcome:

2 - Affordability

ESG02

Sponsor:

Helping Our People in Elsinore, Inc (H.O.P.E.)

Project:

H.O.P.E. Rapid Rehousing and Homelessness Prevention

Address:

29885 2nd Street, Suite R, Lake Elsinore, CA 92532

Requested Funding: \$100,000

Requested HP: \$55,000 Requested RR: \$45,000

Project Description: H.O.P.E provides rapid re-housing and homelessness prevention activities to transition homeless persons, living on the streets or in emergency shelters, to permanent stable housing and assistance to prevention services. Clients will receive housing relocation and stabilization services and short- or medium-term rental assistance. ESG funds will be used for staff salaries (direct costs), rapid re-housing, and homelessness prevention services.

Number Served: 50

Objective:

2 - Decent Housing

Outcome:

2 - Affordability

Sponsor:

Operation Safehouse Thousand Palms

Project:

Operation Safehouse Emergency Shelter –TP

Address:

72710 E. Lynn Street, Thousand Palms, 9685 Hayes Street, CA

92503

Requested Funding: \$30,000

Requested ES: \$30,000

Project Description: Operation Safehouse of the Desert provides a 21-day emergency shelter program for runaway and homeless youth, ages 12-17. Services include shelter, case management, counseling, and education. ESG will be used for staff salaries (direct cost).

Number Served: 100

Objective:

1 - Suitable Living Environment

Outcome:

3 - Sustainability

ESG04

Sponsor:

Operation Safehouse Riverside

Project:

Operation Safehouse Emergency Shelter-Riverside

Address:

9685 Hayes Street, Riverside, CA 92503

Requested Funding: \$30,000

Requested ES: \$30,000

Project Description: Operation Safehouse provides a 21-day emergency shelter program for runaway and homeless youth, ages 12-17. Services include shelter, case management, counseling, and education. ESG funds will be used for staff salaries (direct cost).

Number Served: 100

Objective:

1 - Suitable Living Environment

Outcome:

3 - Sustainability

Sponsor:

Martha's Village and Kitchen, Inc.

Project:

Martha's Village and Kitchen

Address:

83-791 Date Ave, Indio, CA 92201

Requested Funding: \$100,000

Requested ES: \$100,000

Project Description: Martha's Village and Kitchen provides emergency shelter housing, medical care, food, counseling, and career development to homeless families and individuals. ESG funds will be used for facility rent, utilities, maintenance, staff salaries (direct cost) and transportation.

Number Served: 320

Objective:

1 - Suitable Living Environment

Outcome:

1 - Availability/Accessibility

ESG06

Sponsor:

Path of Life Ministries

Project:

Path of Life Ministries Shelter

Address:

P.O. Box 1445, Riverside, CA 92502

Requested Funding: \$113,931

Requested ES: \$113,931

Project Description: Path of Life Ministries provides a 30-60 day short-term program and a cold weather shelter stabilization program for homeless individuals and families. Services include case management, employment, and permanent housing assistance. The Cold Weather Shelter is offered from December 1 to April 15. ESG funds will be used for food and supplies, laundry services, security, utilities, maintenance repairs, case manager/HMIS staff salaries (direct cost).

Number Served: 900

Objective:

1 - Suitable Living Environment

Outcome:

Sponsor:

Valley Restart Shelter Valley Restart Shelter

Project: Address:

200 E. Menlo Ave., Hemet, CA 92543

Requested Funding: \$50,000

Requested ES: \$50,000

Project Description: Valley Restart Shelter provides emergency shelter, case management, referrals, and supportive services for 200 homeless families and individuals. ESG funds will be used for maintenance, utilities, food, supplies, and staff salaries (direct cost).

Number Served: 200

Objective:

1 - Suitable Living Environment

Outcome:

1 - Availability/Accessibility

ESG08

Sponsor:

Whiteside Manor, Inc.

Project:

Whiteside Manor

Address:

2743 Orange Street, Riverside, CA 92501

Requested Funding: \$80,000

Requested ES: \$80,000

Project Description: Whiteside Manor provides a transitional living program and supportive services for homeless persons suffering from mental illness and substance abuse. ESG funds will be used for staff salaries (direct cost), food, supplies, utilities, transportation, and maintenance costs.

Number Served: 107

Objective: 1 - Suitable Living Environment

Outcome:

ESG₁₀

Sponsor:

United States Veterans Initiative

Project:

U.S. Veterans Emergency Shelter

Address:

15105 6th Street, Riverside, CA 92518

Requested Funding: \$40,000

Requested ES: \$40,000

Project Description: The U.S. Vets Emergency Shelter is located on the March Reserve Base in Riverside and provides a 6-bed emergency shelter to veterans. The shelter program offers an average stay of 10-days providing meals, case management, support groups, transportation, and resources to homeless veterans. ESG funds will be used for food and utilities.

Number Served: 296

Objective:

1 - Suitable Living Environment

Outcome:

3 - Sustainability

ESG11

Sponsor:

Riverside County Coalition for Alternatives to Domestic Violence

Project: Address:

Alternatives to Domestic Violence

4150 Latham, Riverside, CA 92502

Requested Funding: \$68,750

Requested ES: \$68,750

Project Description: Riverside County Coalition for Alternatives to Domestic Violence provides shelter to female victims of domestic violence and their children at the Casa de Paz shelter. Clients are provided access to services that lead to self-sufficiency in a safe environment. ESG funds will be used for operation expenses including transportation, maintenance, supplies, and staff salaries (direct cost).

Number Served: 600

Objective:

1 - Suitable Living Environment

Outcome:

Sponsor:

Catholic Charities San Bernardino and Riverside Counties

Project:

Catholic Charities Outreach Service and Homelessness Prevention

Address:

1450 North D Street, San Bernardino, CA 92405

Requested Funding: \$95,000

Requested SO: \$15,000 Requested HP: \$75,000 Requested H: \$5,000

Project Description: Catholic Charities Outreach Services and Homelessness Prevention program provides services including case management, homelessness prevention, and outreach services to families in Riverside County. ESG funds will be used for outreach services to homeless clients and homelessness prevention services for case management salaries (direct costs), rent and utility assistance to clients below 30 percent AMI.

Number Served: 100

Objective:

1 - Suitable Living Environment

Objective:

2 -Decent Housing

Outcome:

1 - Availability/Accessibility

Outcome:

<u> 2 – Affordability</u>

ESG13

Sponsor:

Lutheran Social Services

Project:

Lutheran Social Services (HP,RR,SO)

Address:

3772 Taft Street, Riverside, CA 92503

Requested Funding: \$81,304

Requested SO: \$30,504 Requested HP: \$30,400 Requested RR: \$10,000 Requested H: \$10,400

Project Description: Lutheran Social Services provides outreach services, rapid rehousing, and homelessness prevention to individuals and families in Riverside County. ESG funds will be used for HMIS staff salaries (direct cost), street outreach, case manager, automobile insurance and fuel, rapid rehousing, and homelessness prevention services.

Number Served: 20

Objective:

1 - Suitable Living Environment

Objective

2 - Decent Housing

Outcome:

1 – Availability/Accessability

Outcome:

2 - Affordability

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CITY PROPOSALS

Project Number BEA-01

Project:

Street and Sidewalk Repair

Eligibility

Public Facilities

570.201 (c) 03K

Sponsor:

City of Beaumont

Address:

550 East 6th Street, Beaumont, CA 92223

Requested Funding: \$180,000

Project Description: The City of Beaumont will use CDBG funds for street improvements along California, Orange, Beaumont, and Cherry Avenue, and 1st through 8th Street to construct sidewalks, to improve pedestrian safety and ADA accessibility.

Site Location: various areas of Beaumont

Benefit: Low Mod Area

Number Served/Annual Units:

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

3 - Sustainability

Project Number BEA-02

Project:

Boys & Girls Clubs of the San Gorgonio Pass

Eligibility

Public Services

570.201 (e) 05D

Sponsor:

City of Beaumont

Sub-recipient: Boys & Girls Club of the San Gorgonio Pass Address: 550 East 6th Street, Beaumont, CA 92223

Requested Funding: \$20,000

Project Description: The Boys and Girls Club of San Gorgonio Pass provides afterschool, summer, and winter break programs located at the Three Rings Ranch Elementary School in Beaumont. CDBG funds will used for staff salaries (direct cost).

Site Location: 1040 Claiborne Ave, Beaumont, CA 92223 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 50

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

Project Number BEA-03

Project:

Grid Alternatives

Eligibility

Public Services

570.201 (e) 05

Sponsor:

City of Beaumont

Sub-recipient: Grid Alternatives

Address:

550 East 6th Street, Beaumont, CA 92223

Requested Funding: \$5,000

Project Description: Grid Alternatives provides a licensed solar and electric systems contractor that provides technical assistance and installation of solar panels to lowincome households. GRID will train 20 volunteers in the community to install solar electric systems to four low-income residents in the City of Beaumont. CDBG funds will be used direct staff salaries.

Site Location: 1257 Columbia Ave #D5, Riverside, CA 92507 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 4

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

2 - Affordability

Project Number BL-01

Project:

Park Improvements

Eligibility

Public Facilities

570.201 (c) 03

Sponsor:

City of Blythe

Address:

235 North Broadway, 76045608, CA 92225

Requested Funding: \$94,100

Project Description: The City of Blythe plans to improve existing public parks. The City proposes to use CDBG funds to pay for design, equipment, and supplies for park safety upgrades. These improvements consist of irrigation upgrades and safety signage standardization and installation.

Site Location: 405 N. Broadway, Blythe, CA 92225 (Todd and Miller Parks)

Benefit: Low Mod Area

Number Served/Annual Units: 5,200

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

Project Number BL-02

Project:

Blythe Emergency Food Pantry

Eligibility

Public Services

570.201 (e) 05

Sponsor:

City of Blythe

Sub-recipient: Blythe Emergency Food Pantry

Address:

235 North Broadway, Blythe, CA 92225

Requested Funding: \$6,132

Project Description: The Blythe Emergency Food Pantry provides nutritious supplementary food to low-income and homeless residents of the Palo Verde Valley area. CDBG funds will be used to purchase food supplies and to pay for other operational expenses.

Site Location: 181 South Main Street, Blythe, CA

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 1,148

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

1 - Availability/Accessibility

Project Number BL-03

Project:

Blythe Harmony Kitchen

Eligibility

Public Services

570.201 (e) 05

Sponsor:

City of Blythe

Sub-recipient: Palo Verde Valley Senior Citizens Non Profit Corp.

Address:

235 North Broadway, Blythe, CA 92225

Requested Funding: \$6,132

Project Description: The Harmony Kitchen provides lunch, five days a week, to lowincome individuals, seniors, and homeless residents of the Palo Verde Valley. CDBG funds will be used for food and other operational expenses such as utilities and program supplies.

Site Location: 219 South Main Street, Blythe, CA

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 650

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

Project Number BN-01

Project:

Boys & Girls Clubs of San Gorgonio Pass-Teen Town

Eligibility

Public Services

570.201 (e) 05D

Sponsor:

City of Banning

Sub-recipient: Boys & Girls Clubs of San Gorgonio Pass-Teen Town

Address:

99 E. Ramsey Street, Banning, CA 92220

Requested Funding: \$5,000

Project Description: The Boys and Girls Club provides an after school Teen Town program that includes Skills Mastery and Resistance Training (SMART) for low-income youth in the community. Activities include character building, substance abuse prevention, health and nutrition program, and other related activities. CDBG funds will be used for staff salaries (direct cost), travel, and consumable supplies.

Site Location: 1101 E. George Street, Banning, CA 92220 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 50

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

3 - Sustainability

Project Number BN-02

Project:

Lions Park ADA Improvements

Eligibility

Public Facilities

570.201 (c) 03F

Sponsor:

City of Banning

Address:

99 E Ramsey Street, Banning, CA 92220

Requested Funding: \$128,380

Project Description: The City of Banning will use CDBG funds leveraged with existing funds for the design and construction of improvements to Lions Park for ADA compliance. Improvements will be made to the parking lot, restrooms, and field areas to provide access to individuals with disabilities.

Site Location: 955 South Hargrave Street, Banning, CA 92220

Benefit: Low Mod Area

Number Served/Annual Units: 6,705

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

3 - Sustainability

Project Number CL-01

Project:

Home Repair Program

Eligibility

Rehabilitation Activities

570.202 (b) 14A

Sponsor:

City of Canyon Lake

Address:

31516 Railroad Canyon Rd, Canyon Lake, CA 92587

Requested Funding: \$19,385

Project Description: The City of Canyon Lake will use CDBG funds for the Home Repair Program (HRP) providing basic home rehabilitation services to eligible residents within the City. CDBG funds will cover the cost of direct staffing (selected sub-recipient carrying out activities), materials, and related direct program cost for the home rehabilitation program. The HRP provides grants to seniors, handicapped individuals, and low-income households for necessary repairs to their owner-occupied dwellings. Program is projected to serve 4 clients in the community.

Site Location: 31516 Railroad Canyon Road, Canyon Lake, CA 92587

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 4

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

3 - Sustainability

Project Number CL-02

Project:

Helping our People in Elsinore

Eligibility

Public Services

570.201 (e) 05

Sponsor:

City of Canyon Lake

Sub-recipient: Helping our People in Elsinore

Address:

31516 Railroad Canyon Rd,, Canyon Lake, CA 92587

Requested Funding: \$3,420

Project Description: H.O.P.E. provides meals and clothing to needy families, seniors, and homeless persons in the Lake Elsinore, Sedco Hills, Canyon Lake, South Corona, Meadowbrook, and West Perris areas. CDBG funds will be used for consumable supplies, space cost, utilities, transportation, food, and commodities.

Site Location: 29885 2nd Street, Suite R, Lake Elsinore, CA 92532

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 600

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

Project Number CO-01

Project:

Blight Mitigation - Code Enforcement Project

Eligibility

Code Enforcement 570.202 (c) 15

Sponsor:

City of Coachella

Address:

1515 Sixth Street, Coachella, CA 92236

Requested Funding: \$100,000

Project Description: The City's Code Enforcement program will identify code violations and work with owners to bring their properties into compliance. City Code Enforcement Officers will augment and develop a comprehensive code enforcement program designed to eliminate blight. Proposed program provides the City with adequate staffing capacity to proactively repond to potential code enforcement violations as they are encountered. CDBG funds will be used to implement a enahnced city-wide code enforcement program (which involves hiring an additional officer) to leveraging/augmenting existing officer capacity and for other code enforcement costs.

Site Location: Citywide Benefit: Low Mod Area

Number Served/Annual Units: 41,648

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

3 - Sustainability

Project Number CO-02

Project:

Blight Mitigation - Graffiti Mitigation

Public Services 570.201 (e)

Eligibility Sponsor:

City of Coachella

Address:

1515 Sixth Street, Coachella, CA 92236

Requested Funding: \$20,000

Project Description: The City of Coachella will implement a citywide Blight Mitigation Project that includes graffiti prevention activities. The City plans to use CDBG funds to pay for costs associated with the purchase of mobile Graffiti detection sensors to monitor City Facilities and structures.

Site Location: City Facilities: City Hall and Park Facilities

Benefit: Low Mod Area

Number Served/Annual Units: 41,648

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

3 - Sustainability

Project Number EV-01

Project:

Youth Recreation Scholarship Program

Eligibility

Public Services

570.201 (e)

Sponsor:

City of Eastvale

Sub-recipient: Eastvale Community Foundation

Address:

12363 Limonite Ave. Suite 910, Eastvale, CA 91752

Requested Funding: \$19,267

Project Description: The Eastvale Community Foundation provides financial scholarships to low-income youth so they can participate inrecreational programs offered in the City of Eastvale. CDBG funds will be used to cover the costs of "scholarships" for eligible youth.

Site Location: 7447 Cleveland Ave. Corona, CA 92880 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 180

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

2 - Affordability

Project Number EV-02

Project:

Eastvale Pedestrian Accessiblity Improvements

Eligibility

Public Facilities

570.201 (c) 03L

Sponsor:

City of Eastvale

Address:

12363 Limonite Ave, Eastvale, CA 91752

Requested Funding: \$119,000

Project Description: The City of Eastvale will used CDBG funds to enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk ramps to meet ADA requirements in the Chandler Street and Selby Ave areas of the city.

Site Location: Chandler Street & Shelby Ave. Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units:

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

Project Number IW-01

Project:

ADA Improvement Project

Eligibility

Public Facilities

570.201 (c) 03

Sponsor:

City of Indian Wells

Address:

44-950 El Dorado Drive, Indian Wells, CA 92210

Requested Funding: \$30,000

Project Description: The City of Indian Wells will utilize CDBG funds to construct ADA Improvements at city-owned properties and facilities. CDBG funds will be used for design, construction, materials, staff salaries, and other direct project expenses.

Site Location: City-owned properties and facilities (City-wide); Locations To Be

Determined

Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 400

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

1 - Availability/Accessibility

Project Number JV-01

Project:

Citywide ADA Curb, Ramp, and Sidewalk Upgrades

Eligibility

Public Facilities

570.201 (c) 03L

Sponsor:

City of Jurupa Valley

Address:

8304 Limonite Ave, Jurupa Valley, CA 92509

Requested Funding: \$115,000

Project Description: The City of Jurupa Valley will use CDBG funds to construct and install 9 ADA accessible ramps in low-income areas through out the City.

Site Location: Various sites throughtout the City. Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 14,501

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

Project Number LE-01

Project:

Lake Elsinore Sidewalk Improvements

Eligibility

Public Facilities

570.201 (c) 03K

Sponsor:

City of Lake Elsinore

Address:

130 South Main Street, Lake Elsinore, CA 92530

Requested Funding: \$163,243

Project Description: The City of Lake Elsinore will use CDBG funds for street improvements along Sumner Avenue from Lowell Street to Scrivener Street, Silver to Campus Way, Campus Way to Mohr Street to improve pedestrian safety and ADA accessibility Street Improvements. CDBG funds will be used for design and construction costs.

Site Location: various areas of Lake Elsinore

Benefit: Low Mod Area

Number Served/Annual Units: 200

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

3 - Sustainability

Project Number LE-02

Project:

Lake Elsinore Senior Center Air-Condition Replacement

Eligibility

Public Facilities

570.201 (c) 03

Sponsor:

City of Lake Elsinore

Sub-recipient: Lake Elsinore Senior Center

Address:

130 South Main Street, LakeElsinore, CA 92530

Requested Funding: \$19,154

Project Description: The Lake Elsinore Senior Center provides recreation activities to citizens. The center is also serves as as cooling center in the summer months. CDBG funds will be used for replacement and installation of a new air-condition system.

Site Location: 420 E. Lakeshore Drive, Lake Elsinore, CA 92530 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 200

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

3 - Sustainability

Project Number LE-03

Project:

Code Enforcement

Eligibility

Code Enforcement 570.202 (c) 15

Sponsor:

City of Lake Elsinore

Address:

130 South Main Street, Lake Elsinore, CA 92557

Requested Funding: \$100,000

Project Description: CDBG funds will be used by the City to conduct enhanced code enforcement activities in targeted unincorporated areas of the County. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitation, and other services. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries, overhead, and related expenses of code enforcement officers.

Site Location: various areas of Lake Elsinore

Benefit: Low Mod Area

Number Served/Annual Units: 18,180

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

1 - Availability/Accessibility

Project Number LE-04

Project:

CDBG Administration-LE

Eligibility

Program Administrative Costs

570.206

21A

Sponsor:

City of Lake Elsinore

Address:

130 S. Main Street, Lake Elsinore, CA 92530

Requested Funding: \$7,000

Project Description: The City of Lake Elsinore (a Metro City) will use CDBG funds for general program Administration activities. Activities include preparing budgets, schedules, reports, and monitoring program activities. CDBG funds will be used for staff cost (direct cost).

Site Location: 130 S. Main Street, Lake Elsinore, CA 92530

Benefit:

Number Served/Annual Units:

Objective:

N/A

Outcome:

N/A

Project Number LE-05

Project:

CDBG Administrative Cost-EDA

Eligibility

Program Administrative Costs

570.206

21A

Sponsor:

City of Lake Elsinore

Address:

130 S. Main Street, Lake Elsinore, CA 92530

Requested Funding: \$46,418

Project Description: The City of Lake Elsinore will allocate funds to the County to provide program management, coordination, monitoring, and evaluation of the City's CDBG Program.

Site Location: 130 S. Main Street, Lake Elsinore, CA 92530

Benefit:

Number Served/Annual Units:

Objective:

N/A

Outcome:

N/A

Project Number LE-06

Project:

Helping Our People In Elsinore, Inc.

Eligibility

Public Services

570.201 (e)

Sponsor:

City of Lake Elsinore

Sub-recipient: Helping Our People In Elsinore, Inc.

Address:

130 South Main Street, Lake Elsinore, CA 92530

Requested Funding: \$28,500

Project Description: H.O.P.E. provides meals and clothing to needy families, seniors, and homeless persons in the Lake Elsinore, Sedco Hills, Canyon Lake, South Corona, Meadowbrook, and West Perris areas. CDBG funds will be used for consumable supplies, space cost, utilities, transportation, food, and commodities.

Site Location: 29885 2nd Street Suite R, Lake Elsinore, CA 92532

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 600

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

05

Project Number LE-07

Project:

Operation School Bell

Eligibility

Public Services

Sponsor:

City of Lake Elsinore

Sub-recipient: Assistance League of Temecula Valley

Address:

130 Main Street, Lake Elsinore, CA 92530

Requested Funding: \$12,500

Project Description: Operation School Bell provides clothes and school supplies to children from low-income families. CDBG funds will be used to provide "scholarships" to eligible children.

570.201 (e)

Site Location: 28720 Via Montezuma, Temecula, CA 92590 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 300

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

1 - Availability/Accessibility

Project Number LQ-01

Project:

City of La Quinta ADA Improvements

Eligibility

Public Facilities

570.201 (c) 03

Sponsor:

City of La Quinta

Address:

78-495 Calle Tampico, La Quinta, CA 92253

Requested Funding: \$124,700

Project Description: The City of La Quinta requests CDBG funds to pay for costs associated the construction of ADA improvements at City's public parks, intersection curb ramps, and sidewalks as prioritized improvements recommended in the City's ADA Transition Plan report. CDBG funds will be used to fund design, construction, and inspection/testing costs.

Site Location: Citywide

Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 1,000

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

Project Number LQ-02

Project:

B&G Membership Fees Waiver/Reduction Program

Eligibility

Public Services

570.201 (e) 05D

Sponsor:

City of La Quinta

Sub-recipient: Boys and Girls Clubs of the Coachella Valley

Address:

49-995 Moon River Drive, La Quinta, CA 92253

Requested Funding: \$20,300

Project Description: The Boys and Girls Club will use CDBG funds to provide membership "scholarships" to youth from low-income families. These scholarships will allow eligible individuals to participate in after-school programs including concerts, recreation, and arts and crafts activities.

Site Location: 49-995 Moon River Drive, La Quinta 92253 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 118

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

1 - Availability/Accessibility

Project Number MR-01

Project:

Pedestrian Safety Enhancement

Eligibility

Public Facilities

570.201 (c) 03

Sponsor:

City of Murrieta

Address:

1 Town Square, Murrieta, CA 92562

Requested Funding: \$290,000

Project Description: CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian ramp facilities to meet ADA requirements throughout the city. The project will include the installation of 36 ADA compliant pedestrian ramps.

Site Location: Various

Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 5,856

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

Project Number MR-02

Project:

STEM Program for Disadvantaged Youth

Eligibility

Public Services

570.201 (e)

Sponsor:

City of Murrieta

Sub-recipient: Oak Grove Center for Education Treatment & The Arts

Address:

1 Town Square, Murrieta, CA 92562

Requested Funding: \$5,000

Project Description: Oak Grove serves those with medical, psychological, behavioral, trauma, or substance abuse issues. The STEM (Science Technology Engineering and Math) Program will provide hands-on and technology-based learning to students who otherwise would not have access to such a program. CDBG funds will be used for staff salaries (direct costs) and program related expenses.

Site Location: 24275 Jefferson Ave. Murrieta, CA 92562 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 350

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

1 - Availability/Accessibility

Project Number MR-03

Project:

Operation School Bell

Eligibility

Public Services

570.201 (e) 05

Sponsor:

City of Murrieta

Sub-recipient: Assistance League of Temecula Valley Address:

1 Town Square, Murrieta, CA 92562

Requested Funding: \$5,000

Project Description: Operation School Bell provides clothes and school supplies to children from low-income families. CDBG funds will be used for "scholarships" to pay for clothing, backpacks, and other program supplies.

Site Location: 28720 Via Montezuma, Temecula, CA 92590 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 50

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

2 - Affordability

Project Number MR-04

Project:

Breast Health Assistance Program

Eligibility

Public Services

570.201 (e) 05

Sponsor:

City of Murrieta

Sub-recipient: Michelle's Place, Breast Cancer Resource Center

Address:

1 Town Square, Murrieta, CA 92562

Requested Funding: \$7,500

Project Description: The Women's Health Program provides breast cancer awareness, support, and medical services to low-income women of Murrieta that are uninsured or underinsured. CDBG funds will be used for counseling, referrals, testing, screening, and other program related expenses.

Site Location: 27645 Jefferson Ave., #117 Temecula, CA 92590

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 225

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

2 - Affordability

Project Number MR-05

Project:

Safe Families

Eligibility

Public Services

570.201 (e) 05G

Sponsor:

City of Murrieta

Sub-recipient: Safe Alternatives for Everyone

Address:

1 Town Square, Murrieta, CA 92562

Requested Funding: \$7,500

Project Description: S.A.F.E. provides services to victims of domestic violence. CDBG

funds will be used for staff salaries/benefits (direct costs).

Site Location: 28910 Pujol St., Temecula, CA 92590 Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 1,250

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

Project Number MR-06

Project:

Community Food Pantry of Murrieta

Eligibility

Public Services

570.201 (e)

Sponsor:

City of Murrieta

Sub-recipient: Community Food Pantry of Murrieta Address: 1 Town Square, Murrieta, CA 92562

Requested Funding: \$15,000

Project Description: Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with clothing, food, and household items. CDBG funds will be used for program related costs.

Site Location: 38444 Sky Canyon Dr., #190 Murrieta, CA 92563

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 3,417

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

1 - Availability/Accessibility

Project Number NR-01

Project:

Senior Recreation and Community Services

Eligibility

Public Services

570.201 (e) 05A

Sponsor:

City of Norco

Address:

2870 Clark Ave., Norco, CA 92860

Requested Funding: \$6,035

Project Description: The City will provide various health, recreational, educational, and social programs to seniors in Norco. CDBG funds will be used to pay for staff salaries (direct cost).

Site Location: Norco

Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 450

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

Project Number NR-02

Project:

Norco Party Pardners for Developmentally Challenged

Eligibility

Public Services

570.201 (e) 05B

Sponsor:

City of Norco

Address:

2870 Clark Ave., Norco, CA 92860

Requested Funding: \$6,304

Project Description: The City provides recreational and social activites for developmentally-challenged adults (ages 18 and older) from low-income households. CDBG funds will be used for staff salaries (direct costs).

Site Location: 2690 Clark Ave. Norco, CA 92860 Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 95

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

1 - Availability/Accessibility

Project Number NR-03

Project:

Ingalls Park ADA Restroom Project Phase II

Eligibility

Public Facilities

570.201 (c) 03

Sponsor:

City of Norco

Address:

2870 Clark Ave., Norco, CA 92860

Requested Funding: **\$110,000**

Project Description: CDBG funds will be used to purchase and install an additional pre-fabricated, fully-equipped, ADA-accessible restroom at Ingalls Park in the City of Norco to improve access for disabled individuals.

Site Location: 3737 Crestview Dr. Norco, CA 92860 Benefit: Low Mod Limited Clientele Presumed

Number Served/Annual Units: 3,132

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(A)

Outcome:

Project Number SJ-01

Project:

2016 Downtown San Jacinto Street Improvement

Eligibility

Public Facilities

570.201 (c) 03K

Sponsor:

City of San Jacinto

Address:

595 S. San Jacinto Avenue, San Jacinto, CA 92583

Requested Funding: \$400,000

Project Description: The City of San Jacinto will use CDBG funds to construct street improvements that consist of pavement, grinding, overlay, and striping, as well as minor curb/gutter and sidewalk enhancements in low/moderate income areas of the city. CDBG funds will be used for project design, engineering, and construction.

Site Location: Various low mod tracts in San Jacinto

Benefit: Low Mod Area

Number Served/Annual Units:

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

1 - Availability/Accessibility

Project Number WD-01

Project:

Assistance League of Temecula Valley **Public Services**

570.201 (e)

Eligibility Sponsor:

City of Wildomar

Sub-recipient: Assistance League of Temecula Valley

Address:

23873 Clinton Keith Road Ste 201, Wildomar, CA 92595

Requested Funding: \$7,025

Project Description: Operation School Bell provides clothes and school supplies to children from low-income families. CDBG funds will be used for "scholarships" to pay for clothing, backpacks, and other program supplies for 120 children.

Site Location: 28720 Via Montezuma, Temecula, CA 92590 Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 120

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

Project Number WD-02

Project:

Helping Our People in Elsinore, Inc. (H.O.P.E.)

Eligibility

Public Services

570.201 (e) 05

Sponsor:

City of Wildomar

Sub-recipient: Helping Our People in Elsinore, Inc. (H.O.P.E.)

Address:

23873 Clinton Keith Road, Ste, 201, Wildomar, CA 92595

Requested Funding: \$9,000

Project Description: H.O.P.E. provides meals and clothing to needy families, seniors, and homeless persons in the Lake Elsinore, Sedco Hills, Canyon Lake, South Corona, Meadowbrook, and West Perris areas. CDBG funds will be used for consumable supplies, space cost, utilities, transportation, food, and commodities to serve 600 clients.

Site Location: 29885 2nd Street, Suite R, Lake Elsinore, CA 92532

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 600

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

1 - Availability/Accessibility

Project Number WD-03

Project:

Wildomar Senior Center & Bus Transportation Program

Eligibility

Public Services

570.201 (e) 05A

Sponsor:

City of Wildomar

Sub-recipient: Merit Housing, Incorporated

Address:

23873 Clinton keith Road, Ste 201, Wildomar, CA 92595

Requested Funding: \$3,000

Project Description: Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with essential daily errands, appointments, fitness classes, and outreach programs. CDBG funds will be used to pay staff salaries (direct cost) and operating expenses including transportation, materials and supplies to serve 150 seniors.

Site Location: 32325 S. Pasadena Avenue, Wildomar, CA 92595

Benefit: Low Mod Limited Clientele Income Certification

Number Served/Annual Units: 150

Objective:

1 - Suitable Living Environment

570.208 (a)(2)(i)(B)

Outcome:

Project Number WD-04

Project:

Code Enforcement

Eligibility

Code Enforcement 570.202 (c) 15

Sponsor:

City of Wildomar

Address:

23873 Clinton Keith Road, Ste 201, Wildomar, CA 92595

Requested Funding: \$20,000

Project Description: CDBG funds will be used by the City of Wildomar to conduct enhanced code enforcement activities in targeted areas of the City. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes. Eligible costs include the salaries, overhead, and related expenses of code enforcement officers.

Site Location: various areas of Wildomar

Benefit: Low Mod Area

Number Served/Annual Units: 3,375

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

3 - Sustainability

Project Number WD-05

Project:

Neighborhood Clean-up

Eligibility

Interim Assistance 570.201 (f) 06

Sponsor:

City of Wildomar

Address:

23873 Clinton Keith Rd., Suite 201, Wildomar, CA 92595

Requested Funding: \$5,000

Project Description: The City of Wildomar will conduct Neighborhood Clean-up Campaigns in low-income areas of the Sedco community that exhibit determinable signs of physical deterioration. CDBG funds will be used to pay for costs associated with the removal accumulated trash, garbage, tires, and debris, trash hauler coast, bins at events, disposal fees, and other expenses to accomplish the blight-reduction plan in the City of Wildomar.

Site Location: 21591 Lemon Street, Wildomar, CA 92595

Benefit: Low Mod Area

Number Served/Annual Units: 768

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

Project Number WD-06

Project:

Wildomar/Sedco Sidewalk Projet

Eligibility

Public Facilities

570.201 (c) 03L

Sponsor:

City of Wildomar

Address:

23873 Clinton Keith Road Ste 201, Wildomar, CA

Requested Funding: \$91,867

Project Description: The City of Wildomar will pave and repair sidewalks on Wildomar Road and Sedco Blvd. CDBG funds will be used for design and construction cost.

Site Location: Wildomar Road and Sedco Blvd

Benefit: Low Mod Area

Number Served/Annual Units: 1,208

Objective:

1 - Suitable Living Environment

570.208 (a)(1)(i)

Outcome:

3 - Sustainability



February 18, 2015

Economic Development Agency Riverside County P.O. Box 1180 Riverside, CA 92502 Attn: Elizabeth Wilson

RE: 2015 - 2016 Community Development Block Grant

OPERATION SCHOOL BELL® - Assistance League® of Hemacinto, Hemet, CA

Ms. Wilson.

Please incorporate the following summary of the OPERATION SCHOOL BELL program activity into the record for the Board of Supervisors Public Hearing scheduled for March 10, 2015:

Project Description: OPERATION SCHOOL BELL

Since 1976, the Assistance League of Hemacinto has and continues to provide a unique community service to the Inland Valley through its Operation School Bell program. Underprivileged children, who are referred by administrators, nurses, and/or teachers from elementary schools in the San Jacinto and Hemet School Districts are provided with new shoes and school clothing. Cost to purchase these items is approximately \$100 per child.

OPERATION SCHOOL BELL IS OUR MAIN PUBLIC SERVICE ACTIVITY. We service twenty-three elementary schools in the communities of Hemet, San Jacinto, Winchester, Aguanga, Anza, and Idyllwild. The program also helps children in crisis, due to abandonment or disasters, such as house fires.

During the present school year, 2014 -2015, close to 1,350 students are anticipated to take part in the Operation School Bell program. During the 2015 - 2016 school year the program expects that number to grow to 1400+. The \$10,000 the Assistance League seeks from this grant will be applied toward assisting 100 of the disadvantaged children referred to our organization.

180 N. Girard Street Hemet, California 92544 Tel. (951) 652-8307 Fax (951) 765-9442



The Assistance League is an all-volunteer organization. We own our own building therefore, no grant funding will be used to pay salaries or to pay rent. All grant monies received are used solely for the purpose of assisting the children referred the program.

Information, as of February 2012 shows that the Operation School Bell program has clothed over 29,000 children since the chapter was founded in 1976. Most of the children fall into the low to extremely-low income categories.

A major goal of Operation School Bell is to raise enough funds to assist all the students referred to the Operation School Bell program and to be able to staff the program with the necessary number of volunteers. The primary project objective is to enhance the self-esteem of the students by meeting their basic needs of clothing and shoes, thereby improving their outlook toward school participation and learning in the classroom. Members of the Assistance League believe that if children have good school experiences, they will develop positive attitudes and skills, which will in turn help them lead productive lives and to become contributing members of their communities.

The Assistance League appreciates the support the County of Riverside has provided to this project over the years. We hope that this program is once again awarded a grant so that Operation School Bell can continue to meet the needs of the underprivileged children who attend schools in the San Jacinto and Hemet School Districts of Riverside County.

Sincerely,

Nancy Urtado Grants Chairman

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From: Melissa Donaldson [mailto:melissa@safefamiliesca.org]

Sent: Monday, March 09, 2015 2:36 PM

To: Melton, Jackie

Subject: RE: Public Hearing For CDBG

Safe Alternatives for Everyone Board of Supervisors Public Hearing on CDBG

Statement for the Public Record

Per Riverside County Sheriff's newly released crime statistics for 2013-2014 most crimes are down for the County. That is great new except for one devastating category of crime, violent crimes and this is DOMESTIC VIOLENCE which rose 9.3%. This rise comes on the heels of less resources to our existing programs across the entire county and most specifically Safe Alternatives for Everyone. Domestic violence funding has been dismal the past few years and SAFE has worked hard to come out of the recession. Nonprofits on average take 5 years longer to rebound than profit companies after a recession and we are seeing that for ourselves unfortunately. With funding from Foundations and companies low and needs for services higher it is a dire combination of events.

California Association of Nonprofits put out a ground breaking study on nonprofits in California this year and the picture for the Inland Empire is not good, though also not surprising to those of us who work in the field. The Inland Empire has over 11% of the population in California, tied for 4th in population, yet we have the second lowest revenue per capita per poor and the second lowest assets per capita per poor just behind San Joaquin region in the entire state. Our neighboring counties such as San Diego has 9% of the state's population, over 900 more nonprofits to help the citizens of that County and over double the % of revenue and Orange County is very similar. Riverside County as a whole needs to move forward in working together to bring in additional dollars and SAFE needs the County of Riverside to support our work that is desperately needs for the health and welfare of our citizens. Not only does SAFE provide emergency services to the children, youth and families seeking safety, we provide long term assistance to victims of domestic violence. After the violence is over and the family is out of the situation, the journey to be financially successful and a productive member of society is long if ever attained. The rate of mothers and children going back to the abusive situation is frustrating at best, and deadly at worst. When mothers are faced with homelessness (60% of the homeless are women and children fleeing domestic violence) for their children and no other solution, going back to the violent situation is all they have. SAFE need resources to help aide families in that long recovery.

Domestic violence affects children and their caretakers for many years. Many of the children exposed to violence will have significant mental health, physical health and issues their entire life and many times live out the cycle of violence they have learned as children. We must address domestic violence as the societal epidemic it is and that means provide the qualified nonprofits like SAFE with significant resources to combat it. With domestic violence services underfunded many individuals needing services go without. That means they will access all the other much more expensive systems such as child protective services, juvenile justice, adult justice system, first responders and the list goes on. Not only does the system now have more children to care for, more homeless mothers, more law enforcement response needed, we have lives that are being devastated and futures looking bleak. With appropriate prevention and intervention we can reduce the families that live distraught, horrific lives in abuse and violent homes. SAFE does just that, saving and changing lives every day. SAFE respectfully asks for support and full funding for our CDBG 2015-2016 application to the County of Riverside to enable us to do the work in the 3rd District that it so desperately needs.

Melissa

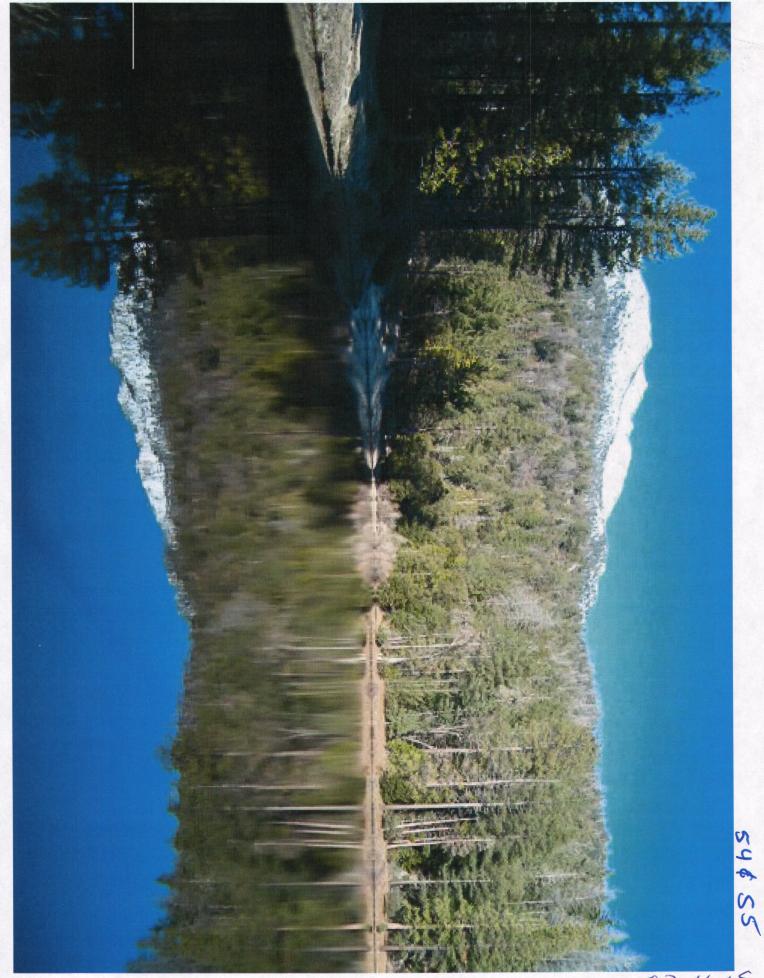
Melissa Donaldson



951-587-3900

S.A.F.E. Executive Director

Home of the Temecula Murrieta Police Activities League President of the Riverside Friends of the Family Justice Center Board Member of Pennypickles Children's Museum Advisory Board Member of The Rose Again Foundation



03.16.15

