

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

315



FROM: Auditor-Controller, Sheriff-Coroner, District Attorney, Probation

SUBMITTAL DATE:
03/10/2015

SUBJECT: Allocation of Supplemental Law Enforcement Services Account for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA). District All; (\$8,255,090); State Funds.

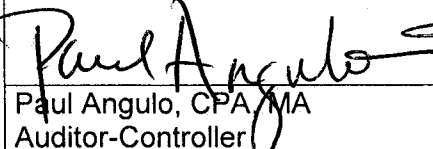
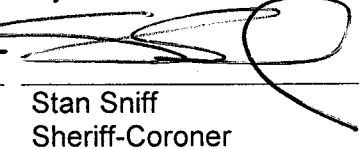


RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the attached FY 2014-2015 report on the distribution of the annual Supplemental Law Enforcement Service Account (SLESA) for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) (Attachment A).

BACKGROUND:

Summary

Pursuant to current law, the State Controller is required to allocate funds to each County that established a Supplemental Law Enforcement Service Account (SLESA) in accordance with Section 30061 of the Government Code, and in accordance with the proportionate share of the State's total population that resides in the cities within the County and the unincorporated area of the County.

 Paul Angulo, CPA, MA Auditor-Controller	 Stan Sniff Sheriff-Coroner	 Michael Hestrin District Attorney
 Mark A. Hake Chief Probation Officer		

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 6,662,862	\$ 1,592,228	\$ 8,255,090	\$	Consent <input checked="" type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	

SOURCE OF FUNDS: State Allocation of the Supplemental Law Enforcement Service Account (SLESA)	Budget Adjustment: No
	For Fiscal Year: 2015 and 2016

C.E.O. RECOMMENDATION: **APPROVE**

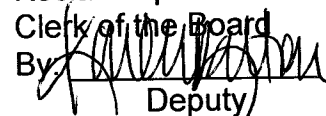
County Executive Office Signature

BY: 
Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: March 24, 2015
xc: Auditor, Sheriff, D.A., Probation

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

Prev. Agn. Ref.: 3.6 04/01/2014 | District: All | Agenda Number:

2-5

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: 
Esteban Hernandez

Departmental Concurrence

A-30
 4/5
 Vote
 Positions Added
 Change Order

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Allocation of Supplemental Law Enforcement Services Account for Citizen's Option for
Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA). District All;
(\$8,255,090); State Funds.**

DATE: 03/10/2015

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

FY 2014-2015 Allocation of SLESA for COPS and JJCPA

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County's SLESA within 30 days of the deposit of those moneys into the fund.

The estimated allocation for SLESA funding for FY 2014-15 is \$12,112,269 and will be received in monthly installment payments. The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The cities share of the total allocation is \$3,857,179 and the County's share is \$8,255,090. The County's share will be distributed as follows: \$1,886,180 to the COPS Program and \$6,368,910 to the JJCPA.

Impact on Citizens and Businesses

FY 2014-2015 SLESA allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program.

SUPPLEMENTAL:

Additional Fiscal Information

The COPS Program cost for FY 2014-2015 is \$1,886,180. The JJCPA FY 2014-2015 allocation is intended to cover the cost of approved plan activities from October 1, 2014 through September 30, 2015 therefore FY 2014-2015 total cost is \$4,776,682 (\$6,368,910/12 months* 9 months October 2014 – June 2015). The remaining \$1,592,228 (\$6,368,910/12 months *3 months July 2015- September 2015) will be allocated to 2015-2016.

Contract History and Price Reasonableness

See Attachment A

County of Riverside
Allocation of Enhancing Law Enforcement Activities Subaccount (SLESA)
for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA)
Fiscal Year 2014-2015

Estimated Amount to be received from State of CA

	Estimate
	Department of Finance
Cities and Sherriff Patrol (Unincorporated)	4,431,363.00
Co Jail Operation	655,998.00
District Attorney	655,998.00
Juvenile Justice	6,368,910.00
TOTAL SLESA ALLOCATION	12,112,269.00

% Overall calculation of all counties are based on the government code and county percentage is based on population. Payment Date: **Total Payment Allocation**

Account 230432-11167-1300100000 Payment Amount: **4,431,363.00**

Jurisdiction	Vendor No.	Total Allocations	Cities Payment divided into 12 equal payments	% of Total Allocations (i / i total)	Total Payment Allocation
Banning	0000044808-1	100,000.00	8,333.33	2.3%	100,000.00
Beaumont	0000044810-1	100,000.00	8,333.33	2.3%	100,000.00
Blythe	0000026967-1	100,000.00	8,333.33	2.3%	100,000.00
Calimesa	0000097187-1	100,000.00	8,333.33	2.3%	100,000.00
Canyon Lake	0000026975-1	100,000.00	8,333.33	2.3%	100,000.00
Cathedral City	0000097015-1	100,000.00	8,333.33	2.3%	100,000.00
Coachella	0000029545-1	100,000.00	8,333.33	2.3%	100,000.00
Corona	0000026988-3	251,302.00	20,941.83	5.7%	251,302.00
Desert Hot Springs	0000026995-1	100,000.00	8,333.33	2.3%	100,000.00
Eastvale	0000092205-4	100,000.00	8,333.33	2.3%	100,000.00
Hemet	0000026999-1	128,764.00	10,730.33	2.9%	128,764.00
Indian Wells	0000004076-1	100,000.00	8,333.33	2.3%	100,000.00
Indio	0000027003-1	130,123.00	10,843.58	2.9%	130,123.00
Jurupa Valley	0000098110-1	154,405.00	12,867.08	3.5%	154,405.00
La Quinta	0000032952-1	100,000.00	8,333.33	2.3%	100,000.00
Lake Elsinore	0000004044-1	100,000.00	8,333.33	2.3%	100,000.00
Menifee	0000094299-1	132,205.00	11,017.08	3.0%	132,205.00
Moreno Valley	0000027007-1	314,670.00	26,222.50	7.1%	314,670.00
Murrieta	0000004119-13	168,067.00	14,005.58	3.8%	168,067.00
Norco	0000004082-1	100,000.00	8,333.33	2.3%	100,000.00
Palm Desert	0000029691-2	100,000.00	8,333.33	2.3%	100,000.00
Palm Springs	0000025623-9	100,000.00	8,333.33	2.3%	100,000.00
Perris	0000027016-1	113,866.00	9,488.83	2.6%	113,866.00
Rancho Mirage	0000027019-1	100,000.00	8,333.33	2.3%	100,000.00
Riverside	0000027021-1	495,925.00	41,327.08	11.2%	495,925.00
San Jacinto	0000033873-2	100,000.00	8,333.33	2.3%	100,000.00
Temecula	0000027026-9	167,852.00	13,987.67	3.8%	167,852.00
Wildomar	0000076154-7	100,000.00	8,333.33	2.3%	100,000.00
Sheriff Patrol (Unincorporated)*	10000-2500300000-755520	574,184.00	47,848.67	13.0%	574,184.00
CITIES TOTAL		4,431,363.00	369,280.17	100.0%	4,431,363.00

COUNTY'S DISTRIBUTION:

Co Jail Operation	10000-2500400000-755520		655,998.00		655,998.00
District Attorney	10000-2200100000-755520		655,998.00		655,998.00
Juvenile Justice (230433)	10000-2600200000-755901		6,368,910.00		6,368,910.00
COUNTY'S TOTAL			7,680,906.00		7,680,906.00

TOTAL SLESA ALLOCATION **12,112,269.00** **12,112,269.00**

* County's Distribution: Unincorporated is Sheriff Patrol 755520-10000-2500300000

** The JJCPA FY 2014-2015 allocation is intended to cover the cost of approved plan activities from October 1, 2014 through September 30, 2015 therefore FY 14-15 total cost is \$4,776,682.50 (\$6,368,910/12 months * 9 months Oct14-Jun15).

FORM 11 CURRENT FY TOTAL COST FOR FY 2014-2015

JJCPA	4,776,682.50
COPS	1,886,180.00
FORM 11 CURRENT FY TOTAL COST	6,662,862.50