

FORM APPROVED COUNTY COUNSEL
 BY: GREGORY P. PRIAMOS
 DATE: 4/15

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

149



FROM: Economic Development Agency

SUBMITTAL DATE:

April 16, 2015

SUBJECT: Public Hearing and Adoption of the 2015-2016 One Year Action Plan of the County's 2014-2019 Five-Year Consolidated Plan for HUD Community Planning and Development Funding and Related Actions, All Districts, [\$0]; Project is Exempt Under CEQA

RECOMMENDED MOTION: That the Board of Supervisors:

1. Find that the project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15061(b)(3);
2. Find that the project is exempt from National Environmental Policy Act (NEPA) pursuant to Title 24 Code of Federal Regulations Section 58.34(a);
3. Conduct a public hearing for the attached 2015-2016 One Year Action Plan of the County's 2014-2019 Five-Year Consolidated Plan (2015-2016 One Year Action Plan);

(Continued)

Robert Field
 Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: N/A

Budget Adjustment: No
 For Fiscal Year: 2014/15

C.E.O. RECOMMENDATION:

APPROVE

BY: Rohini Dasika
 Rohini Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
 Nays: None
 Absent: Benoit
 Date: April 28, 2015
 xc: EDA

Kecia Harper-Ihem
 Clerk of the Board
 By: Kauuikaton
 Deputy

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.: 9.1 of 3/10/15

District: ALL

Agenda Number:

9-1

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: : Public Hearing and Adoption of the 2015-2016 One Year Action Plan of the County's 2014-2019 Five-Year Consolidated Plan for HUD Community Planning and Development Funding and Related Actions, All Districts, [\$0]; Project is Exempt Under CEQA

DATE: April 16, 2015

PAGE: 2 of 4

RECOMMENDED MOTION: (Continued)

4. Approve and adopt the attached 2015-2016 One-Year Action Plan and authorize submittal to the U.S. Department of Housing and Urban Development (HUD);
5. Authorize the Assistant County Executive Officer/EDA to sign the attached Application for Federal Assistance (SF-424) and related Federal certifications for the CDBG, HOME, and ESG programs, as set forth in the 2015-2016 One Year Action Plan;
6. Authorize the Chairman of the Board to execute the Community Development Block Grant (CDBG) Funding Approval Agreement (form HUD-7082), the Home Investment Partnership Act (HOME) Funding Approval Agreement (form HUD-40093), and the Emergency Solutions Grant (ESG) FY 2015 Local Government Grant Agreement for programs set forth in the 2015-2016 One Year Action Plan, subject to approval as to form by County Counsel;
7. Authorize the Assistant County Executive Officer/EDA or his designee to execute, subject to approval as to form by County Counsel, CDBG Sponsor's Agreements, CDBG Supplemental Agreements, and ESG Agreements, by and between the County and the sub-recipients, in accordance with the approved 2015-2016 One-Year Action Plan; and
8. Authorize the Assistant County Executive Officer/EDA, or designee, to execute all non-substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan, subject to approval by County Counsel.

BACKGROUND:

Summary

To receive Community Planning and Development (CPD) funds, an Urban County grantee must develop a One Year Action Plan (OYAP) for housing and community development activities and submit applications for Federal Assistance (SF-424) and related Federal certifications for the CDBG, HOME, and ESG programs to the U.S. Department of Housing and Urban Development (HUD). The County of Riverside Economic Development Agency (EDA), as lead agency and CPD funding grantee, prepares the OYAP pursuant to the goals outlined in the 2014 to 2019 Five-Year Consolidated Plan (CP). The OYAP details the activities to be undertaken by the County using funds received during the 2015-2016 program year from the Community Development Block Grant (CDBG) program, HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) program funds, plus anticipated program income. As a planning document, the program goals and objectives identified in the OYAP focus on local housing and community development needs with an emphasis on lower income residents and provide strategies for addressing the identified needs. The County's 2015-2016 HUD CPD allocation totals \$9,968,051; this includes \$7,637,386 for CDBG; \$1,701,737 for HOME; and \$628,928 for ESG. A copy of the proposed 2015-2016 One Year Action Plan is attached.

(Continued)

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: : Public Hearing and Adoption of the 2015-2016 One Year Action Plan of the County's 2014-2019 Five-Year Consolidated Plan for HUD Community Planning and Development Funding and Related Actions, All Districts, [\$0]; Project is Exempt Under CEQA

DATE: April 16, 2015

PAGE: 3 of 4

BACKGROUND: (Continued)

On March 10, 2015, a public hearing was held before the County Board of Supervisors (BOS) to hear public comments regarding the proposed uses for the 2015-2016 HUD-funded CPD programs and which would best address the identified community development needs in the 2014-2019 Five-Year CP. Representatives from twenty-one (21) organizations made presentations seeking CDBG and/or ESG funds. Nine (9) other organizations submitted their presentations in writing. The 2015-2016 final draft One Year Action Plan was made available for public review and comment beginning March 27, 2015. Interested persons were able to submit written, oral, or electronically sent comments until 4:00 PM on April 27, 2015. Comments, if any, will be included in the final 2015-2016 One-Year Action Plan. A copy of the Public Notice is attached.

Pursuant to the California Environmental Quality Act (CEQA), the public hearing, approval and adoption of the 2015-2016 One Year Action Plan, and submittal of the applications to HUD for funding under the three entitlement programs, and related activities, were reviewed and determined to be categorically exempt from CEQA under State CEQA Guidelines Section 15061(b)(3), General Rule or "Common Sense" exemption. It can be seen with certainty that there is no possibility that the proposed project may have a significant effect on the environment. The individual activities and projects identified in the 2015-2016 One Year Action Plan will be subject to a separate CEQA environmental review prior to taking any choice limiting action or discretionary action on those specific projects. A Notice of Exemption will be filed by County staff with the County Clerk within five (5) days of the approval and adoption of the 2015-2016 One Year Action Plan.

Furthermore, the public hearing, approval and adoption of the 2015-2016 One Year Action Plan, and submittal of the applications to HUD for funding under the three entitlement programs, and related activities, were reviewed and determined to be exempt from the provisions of the National Environmental Policy Act (NEPA) pursuant to Title 24 Code of Federal Regulations Sections 58.34 (a)(1) and (a)(3) since the proposed project is an administrative and planning/strategy activity. The individual activities and projects identified in the 2015-2016 One Year Action Plan will be subject to separate NEPA environmental review prior to taking any choice limiting action or discretionary action on those specific projects.

Staff recommends (i) approval and adoption of the proposed 2015-2016 One Year Action Plan and authorization to formally submit the plan to HUD, and (ii) authorization to formally submit the application for Federal Assistance (Standard Form 424) together with the required certifications and project descriptions to HUD. If approved and adopted, the 2015-2016 One Year Action Plan will be available for viewing online and at various locations throughout the County.

Impact on Citizens and Businesses

The CPD funds, together with other resources, will be used to provide County residents with a more suitable living environment through safer, livable neighborhoods; increased housing opportunities; homelessness prevention and shelter; reinvestment in deteriorating neighborhoods; and expanded economic opportunities through more jobs paying self-sufficiency wages.

SUPPLEMENTAL:

Additional Fiscal Information

(Commences on Page 4)

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DATE: April 16, 2015

PAGE: 4 of 4

SUPPLEMENTAL:

Additional Fiscal Information

The CDBG, ESG, and HOME programs are 100% federally-funded through HUD's CPD Programs. Portions of these grants include funding for administrative costs. No County General Funds will be used to administer these federal grants.

ATTACHMENTS:

1. Public Notice
2. 2015-2016 One-Year Action Plan
3. Federal Certifications
4. Standard Form 424 for CDBG, HOME, and ESG Programs

NOTICE OF PUBLIC HEARING

Pursuant to *24 CFR Part 91.105(e)(i)* and the County of Riverside's Citizen Participation Plan, NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of Riverside will conduct a public hearing to consider any comments or views of affected citizens, public agencies, and other interested parties on the 2015-2016 One-Year Action Plan of the County's 2014-2019 Five-Year Consolidated Plan for HUD Community Planning and Development Funding. The objectives contained in the One Year Action Plan are to develop viable communities through public/private partnerships by providing decent affordable housing, a suitable living environment, and expanded economic development opportunities principally for persons of low- and moderate-income.

Said public hearing is scheduled for April 28, 2015, at 9:30 a.m., in the Board of Supervisors Chambers, County Administration Center, 4080 Lemon Street, 1st Floor, Riverside, California, to formally receive public comments.

Participating Communities: The 2015-2016 One-Year Action Plan cover the entire Urban County program including the unincorporated areas of Riverside County as well as the following cooperating cities: Banning, Beaumont, Blythe, Canyon Lake, Coachella, Desert Hot Springs, Indian Wells, La Quinta, Murrieta, Norco, and San Jacinto. The Joint Metro city of Lake Elsinore is also included within the County's CDBG program.

As noted above, the purpose of the hearing is to consider any comments or views of affected citizens, public agencies, and other interested parties on the community development needs of the Urban County program as well as the draft 2015-2016 One-Year Action Plan. It is anticipated that the Board of Supervisors will adopt the One-Year Action Plan at the regular meeting of April 28, 2015. The Action Plan will then be forwarded to the U.S. Department of Housing and Urban Development on or about May 15, 2015, for final review and approval.

Citizen Review and Comments: Concerned individuals may view the draft of the Final 2015-2016 Action Plan of the 2014-2019 Five-Year Consolidated Plan beginning March 27, 2015, at the following locations:

Riverside County Economic Development Agency-Community Services Division
3403 10th Street Suite 400, Riverside, CA 92501
(951) 955-8916

Riverside County Economic Development Agency-Indio
44-199 Monroe Street Suite B, Indio, CA 92201
(760) 863-2650

The draft Final 2015-2016 Action Plan can also be viewed online at www.rivcoeda.org.

Written comments may be submitted to the above addresses no later than 4:00 PM on April 27, 2015. Comments may also be sent via email to mmvaldivia@rivcoeda.org.

Should you have any questions or need additional information, please contact Melissa Valdivia at (951) 955-8916 or via email at mmvaldivia@rivcoeda.org.

John Thurman, EDA Development Manager-CDBG/ESG Programs

THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100
Riverside, CA 92507
951-684-1200
951-368-9018 FAX

PROOF OF PUBLICATION (2010, 2015.5 C.C.P)

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: /

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, under date of February 4, 2013, Case Number RIC 1215735, under date of July 25, 2013, Case Number RIC 1305730, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

03/27/2015

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: March 27, 2015
At: Riverside, California

EDA COMMUNITY PLANNING DIVISIO
3133 MISSION INN AVE
RIVERSIDE, CA 92507

Ad Number: 0010031237-01

P.O. Number:

Ad Copy:

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Should you have any questions or need additional information, please contact Melissa Valdivia at (951) 955-8916 or via email at mnvaldivia@rivcoeda.org.

John Thurman, EDA Development Manager-CDBG/ESG Programs 3/27

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Assistant County Executive Officer/EDA
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) _____, _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Assistant County Executive Officer/EDA
Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

Date

Assistant County Executive Officer/EDA

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Assistant County Executive Officer/EDA
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

APPLICATION FOR FEDERAL ASSISTANCE

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED April 28, 2015	Applicant Identifier B-15-UC-06-0506
			3. DATE RECEIVED BY STATE	State Application Identifier
			4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION				
Legal Name:		Organizational Unit:		
County of Riverside		Department: Economic Development Agency		
Organizational DUNS: 064772721		Division: Community Services Division		
Address:		Name and telephone number of person to be contacted on matters involving this application (give area code)		
Street: 3403 Tenth Street, Suite 400		Prefix: Mr.	First Name: John	
City: Riverside		Middle Name		
County: Riverside		Last Name Thurman		
State: CA	Zip Code 92501	Suffix:		
Country: United States of America		Email: jthurman@rivcoeda.org		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 95-6000930		Phone Number (give area code) (951) 955-6693	Fax Number (give area code) (951) 955-9505	
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)		7. TYPE OF APPLICANT: (See back of form for Application Types)		
Other (specify)		County		
		Other (specify)		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Community Development Block Grant 14-218		9. NAME OF FEDERAL AGENCY: US Department of Housing and Urban Development		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Riverside County		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Projected use of Community Development Block Grant Funds.		
13. PROPOSED PROJECT		14. CONGRESSIONAL DISTRICTS OF:		
Start Date: 07/01/2015	Ending Date: 06/30/2016	a. Applicant 41st, 44th, 45th, 49th	b. Project 41st, 44th, 45th, 49th	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$ 7,213,307.00	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON		
b. Applicant	\$.00	DATE:		
c. State	\$.00	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
d. Local	\$.00	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
e. Other Lake Elsinore (Metro City)	\$ 424,079.00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?		
f. Program Income	\$.00	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
g. TOTAL	\$ 7,637,386.00			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.				
a. Authorized Representative				
Prefix Mr.	First Name Robert	Middle Name		
Last Name Field			Suffix	
b. Title Assistant County Executive Officer/EDA			c. Telephone Number (give area code) (951) 955-4860	
d. Signature of Authorized Representative			e. Date Signed April 28, 2015	

APPLICATION FOR FEDERAL ASSISTANCE

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED April 28, 2015	Applicant Identifier E-15-UC-06-0506
			3. DATE RECEIVED BY STATE	State Application Identifier
			4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION				
Legal Name: County of Riverside		Organizational Unit: Department: Economic Development Agency		
Organizational DUNS: 064772721		Division: Community Services Division		
Address: Street: 3403 Tenth Street, Suite 400		Name and telephone number of person to be contacted on matters involving this application (give area code)		
City: Riverside		Prefix: Mr.	First Name: John	
County: Riverside		Middle Name		
State: CA		Last Name Thurman		
Zip Code 92501		Suffix:		
Country: United States of America		Email: jthurman@rivcoeda.org		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 95-6000930		Phone Number (give area code) (951) 955-6693		Fax Number (give area code) (951) 955-9505
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)		7. TYPE OF APPLICANT: (See back of form for Application Types) County Other (specify)		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Emergency Solutions Grant 14-231		9. NAME OF FEDERAL AGENCY: US Department of Housing and Urban Development		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Riverside County		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Projected use of Emergency Solutions Grant Funds.		
13. PROPOSED PROJECT Start Date: 07/01/2015		14. CONGRESSIONAL DISTRICTS OF: a. Applicant 41st, 44th, 45th, 49th		
Ending Date: 06/30/2017		b. Project 41st, 44th, 45th, 49th		
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$	628,928	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant	\$		b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
c. State	\$		<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local	\$		17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
e. Other	\$		<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
f. Program Income	\$			
g. TOTAL	\$	628,928		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.				
a. Authorized Representative				
Prefix Mr.	First Name Robert		Middle Name	
Last Name Field			Suffix	
b. Title Assistant County Executive Officer/EDA			c. Telephone Number (give area code) (951) 955-4860	
d. Signature of Authorized Representative			e. Date Signed April 28, 2015	

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED April 28, 2015	Applicant Identifier M-15-UC-06-0530
<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE		State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION			
Legal Name: County of Riverside		Organizational Unit: Department: Economic Development Agency	
Organizational DUNS: 064772721		Division: Community Services Division	
Address: Street: 3403 Tenth Street, Suite 400		Name and telephone number of person to be contacted on matters involving this application (give area code)	
City: Riverside		Prefix: Mr.	First Name: John
County: Riverside		Middle Name	
State: CA		Last Name Thurman	
Zip Code 92501		Suffix:	
Country: United States of America		Email: jthurman@rivcoeda.org	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 95-6000930		Phone Number (give area code) (951) 955-6693	Fax Number (give area code) (951) 955-9505
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)		7. TYPE OF APPLICANT: (See back of form for Application Types) County Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): HOME Investment Partnership Program		9. NAME OF FEDERAL AGENCY: US Department of Housing and Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Riverside County		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Projected use of HOME Investment Partnership Program Funds.	
13. PROPOSED PROJECT Start Date: 07/01/2015		14. CONGRESSIONAL DISTRICTS OF: a. Applicant 41st, 44th, 45th, 49th	
Ending Date: 06/30/2016		b. Project 41st, 44th, 45th, 49th	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$	1,701,737 ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
b. Applicant	\$	⁰⁰	
c. State	\$	⁰⁰	
d. Local	\$	⁰⁰	
e. Other	\$	⁰⁰	
f. Program Income	\$	⁰⁰	
g. TOTAL	\$	1,701,737 ⁰⁰	
17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Authorized Representative			
Prefix Mr.	First Name Robert		Middle Name
Last Name Field		Suffix	
b. Title Assistant County Executive Officer/EDA		c. Telephone Number (give area code) (951) 955-4860	
d. Signature of Authorized Representative		e. Date Signed April 28, 2015	



RIVERSIDE COUNTY ECONOMIC DEVELOPMENT AGENCY

COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS (CDBG, ESG, AND HOME)

2015-2016 ONE YEAR ACTION PLAN OF THE 2014-2019 CONSOLIDATED PLAN

HEALTH
AND
SENIOR
SERVICES



COMMUNITY
REVITALIZATION



SMALL
BUSINESS



ECONOMIC
DEVELOPMENT

PUBLIC
FACILITIES



JOBS



PUBLIC
WORKS



PREPARED BY COMMUNITY
SERVICES DIVISION

WWW.RIVCOEDA.ORG



40 YEARS OF BUILDING STRONG COMMUNITIES
COMMUNITY DEVELOPMENT BLOCK GRANT

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

To receive Community Planning and Development (CPD) funds, an Urban County Grantee must develop a One Year Action Plan (OYAP) for housing and community development activities. The Economic Development Agency (EDA), as lead agency for the County of Riverside, prepares the OYAP pursuant to the goals outlined in the 2014 - 2019 Five-Year Consolidated Plan (CP). The OYAP details the activities to be undertaken by the County using funds received during the 2015-2016 program year from the Community Development Block Grant (CDBG) program, HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) program funds, and anticipated program income. As a planning document, the program goals and objectives identified in the OYAP focus on local housing and community development needs with an emphasis on lower-income residents. The OYAP also provides strategies for addressing the identified needs.

The U.S. Department of Housing and Urban Development (HUD) CPD-funded programs are important tools for helping local governments tackle serious community development challenges facing their communities. These programs have made a difference in the lives of millions of people and their communities across the Nation.

The County of Riverside is the fourth most populated county in the State, consisting of urbanized neighborhoods, suburban cities, and remote rural communities. The County encompasses approximately 7,200 square miles, and is bounded by San Bernardino on the north, Orange County on the west, San Diego and Imperial Counties on the south, and the Colorado River and the State of Arizona on the east. Riverside County includes twenty-eight (28) incorporated cities as well as numerous unincorporated neighborhoods and communities. According to the Department of Finance population estimates, the County has a population of over two million residents, of which, more than one million live in the Urban County area.

The 2015-2016 OYAP of the 2014-2019 Five-Year CP is guided by the three major commitments and priorities:

- To provide a suitable living environment through safer, more livable neighborhoods; greater incorporation of lower-income residents throughout Riverside County communities; increased housing opportunities; and reinvestment in deteriorating neighborhoods.
- To provide decent housing by preserving the affordable housing stock; increasing the availability of affordable housing; reducing discriminatory barriers; increasing the supply of supportive housing for those with special needs; and transitioning homeless persons and families into housing.
- To expand economic opportunities through employment opportunities that pay self-sufficiency wages; homeownership opportunities; development activities that promote long-term community sustainability; and the empowerment of lower-income persons to achieve self-sufficiency.

This 2015-2016 OYAP covers the second year of the 2014-2019 CP and identifies anticipated levels of funding for the program year, describes the geographic areas in which assistance will be directed, and provides the rationale used.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The range of issues that currently confront the County are as diverse as its residents. This diverse population is also accompanied by very differing needs that help to identify personal, educational, employment, recreational, housing, and other goals. The County is continuously striving to balance resources and the need to meet these goals by addressing critical issues in the communities such as: homelessness; aging infrastructure and community facilities; lack of various services including child care and health care; the need for affordable housing; and chronic unemployment and under-employment. A large segment of the population continues to face challenging issues as the regional economy continues to recover.

Consistent with Federal Guidelines, the County has developed a performance measurement system that identifies performance objectives and outcomes for each of the planned activities. In order to aggregate accomplishments at a national level, HUD has recommended grantees to utilize standardized objectives and outcomes for reporting achievements.

The primary objective of the CDBG program is to develop viable urban communities. Based upon this intent, it must be determined which of the following three objectives best describe the purpose of an activity:

- Provide decent housing (DH);
- provide a suitable living environment (SL);
- and/or expand economic opportunities, principally for lower income persons (EO).

Each activity must also meet specific performance outcomes that are related to at least one of the following:

- Availability/Accessibility (1);
- Affordability (2); or
- Sustainability - Promoting Livable or Viable Communities (3).

The community development needs are significant, with many areas of overlap requiring cross-cutting, place-based solutions. The County is tasked both with determining the areas of greatest need and the areas in which community investment can have the greatest impact given the limited resources available.

The CPD funding sources that will be used to implement the objectives and outcomes of the 2014-2019 Five-Year CP are as follows:

1. Community Development Block Grant (CDBG): The primary objective of this program is to develop viable urban communities by providing decent and affordable housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income. The CP proposes that public facility and infrastructure funds be focused strategically on projects in low-and moderate-income neighborhoods. The goal is to create visible impacts that deliver greater efficiencies and bring about positive changes within the community. There is also a need, in various degrees, for services across most categories of special need. This includes seniors, at-risk youth, working parents, persons with disabilities, individuals with chronic illness, and persons with other conditions affecting their ability to function independently and productively. Potential CDBG activities include: construction or rehabilitation of public facilities and infrastructure, removal of architectural barriers, interim assistance, code enforcement, economic development, and public services.

2. HOME Investment Partnerships Program (HOME): The HOME program provides federal funds for the development and rehabilitation of affordable rental and ownership housing for low-income households. HOME funds will be used for activities that promote a suitable living environment, decent and affordable rental housing and homeownership by low income households including tenant-based rental assistance, homebuyer assistance, acquisition, rehabilitation, and new housing construction. Funds are allocated by formula to participating jurisdictions. The program allows great flexibility with respect to the types of projects to be assisted (new construction or rehabilitation), the form and amount of financing, the types of housing, and the households assisted. In addition, with the need to link access to supportive services to affordable and appropriate housing, there will be more coordination and collaboration between housing providers and service providers.

3. Emergency Solutions Grant (ESG): The ESG program places greater emphasis on helping people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. This is accomplished by providing homeless persons with basic shelter and essential supportive services to promote decent and affordable housing, a suitable living environment, and economic opportunities. ESG funds will be used for a variety of activities, including: rapid re-housing and homeless prevention activities, emergency shelter, operations and maintenance of facilities, essential supportive services, and street outreach.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

On an annual basis, HUD will review the performance of all entitlement recipients to determine whether each recipient is carrying out its CDBG assisted activities in a timely manner. If at sixty days prior to the end of the grantee's current program year, the amount of entitlement grant funds available to the recipient under grant agreements but undistributed by the U.S. Treasury is more than 1.5 times the

entitlement grant amount for its current program year the grantee is considered to be noncompliant with HUD requirements.

A Consolidated Annual Performance and Evaluation Report (CAPER) is prepared annually to capture progress toward meeting identified needs and achieving strategies. The County has been successful in implementing its public improvement and community service projects and programs as well as meeting the established objectives. HUD implemented this ongoing performance process to assess efficiency, cost effectiveness, and the impact of projects and programs in County neighborhoods. As a result of monitoring, performance measures, operational improvements, and resource allocation issues, policy questions can be identified and addressed. The County has continued its commitment to meeting priority goals outlined in the 2014-2019 Five-Year CP and 2015-2016 OYAP.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Riverside County Economic Development Agency (EDA) is the lead County agency responsible for the administration, planning, reporting, and monitoring of three CPD funded programs: CDBG, HOME, and ESG. The EDA sought and encouraged community-wide participation in the development of the 2015-2016 OYAP through a community and resident outreach and participation process. To foster consultation and community outreach, the EDA utilized its Citizen Participation Plan (CPP) which establishes policies and protocols for community outreach and citizen involvement for the use of CPD funds. It was determined that the most appropriate and effective methods to obtain input from residents, service providers, and other interested persons concerning community development needs, issues, and opportunities are through:

1. Citizen participation meetings, public notices, public hearings, consultation feedback/memorandum of participation, and internet outreach
2. Comprehensive Community Needs Assessment Survey (Incorporated into the Consolidated Plan development process)

3. Urban County Participating Cities

A Notification of Funding Availability (NOFA) was published in July, 2014, for the 2015-2016 CDBG, ESG, and HOME programs. From August 2014 through January 2015, the County initiated its Citizen Participation (CP) process by notifying cooperating cities, community members, and public/private sector agencies of the 2015-2016 CPD Program Year.

The principal stakeholders in the CP process are:

1. Residents;
2. Community Councils and Municipal Advisory Councils (act as the forum for communication between the County and the citizens);
3. The County Board of Supervisors (who must approve the Federal Grant application and all substantial reprogramming decisions);

4. EDA staff; and
5. Activity Sponsors (non-profit and public agency service providers)

In an effort to broaden public participation, the agency conducted CP Meetings throughout the County's CPD program area. The CP meetings were held at times and locations convenient for potential and actual program beneficiaries. Prior to the CP Meetings, a County-wide notice, in English and Spanish, was published in newspapers of general circulation and made available on the Economic Development Agency's website announcing the purpose, date, time, and location of the meetings. In addition, non-profit social service providers, special districts, and other County departments and agencies were contacted to publicize the community meetings. The communities selected were representative of the unincorporated communities in the County with concentrations of low/moderate income households, minority households, excessive poverty rates, and other community development needs. CP meetings were also held in the cooperating cities. Citizens were invited to attend the meetings to discuss the anticipated CPD allocations; learn about the programs and services available to them; express their views on their community's housing and community development needs; prioritize community needs; and comment on prior program performance. This is an essential part of the planning process for the use of CPD funds.

During the preparation of the 2014-2019 Five-Year CP the County developed and distributed a Housing and Community Development Needs Assessment survey for residents, service providers, and other stakeholders to solicit community opinions and concerns. The survey was distributed throughout the County and was made available in English and Spanish in an effort to increase participation by Spanish-speaking residents. The survey was also available on-line. The survey incorporated seven general needs categories: Community Facilities, Community Services, Infrastructure, Housing, Employment and Commuting, Childcare, Economic Development, and Accessibility. Within each category, various subcategories were defined such as Senior Citizen Centers under the Community Facilities category and Health Services under the Community Services category. Respondents were asked to rate each using high, medium, low, or no-need. The survey provided residents the opportunity to identify community needs that could be addressed through CPD programs, assign priority among these needs, as well as participate in the development of affordable housing, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. The prioritization and investment decisions identified in the Five-Year Consolidated Plan serve to identify immediate and long range needs and objectives.

The County also sought assistance in the development of the County's 2015-2016 OYAP from the fourteen (14) cities participating in the Urban County Program and the City of Lake Elsinore-Joint Metro City. Each city was strongly encouraged to facilitate and support the participation of all residents in the assessment of community development needs by conducting public meetings and public hearings within their cities.

The County strongly supports and encourages community-wide participation, input, cooperation, and feedback from all residents of the County in the administration of its CPD-funded programs. The Citizen Participation process is necessary to ensure adequate citizen involvement in the determination of Riverside County's community needs and investment in housing, homelessness, community

development, and economic development for the five-year Consolidated Plan period. The County has continued its commitment to meeting priority goals outlined in the 2014-2019 Five-Year CP and 2015-2016 OYAP.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

On March 10, 2015, a Public Hearing was held before the County Board of Supervisors (BOS) to hear public comments regarding the proposed uses for the 2015-2016 HUD-funded CPD programs and which would best address the identified community development needs in the 2014-2019 Five-Year CP. Representatives from twenty-one (21) organizations made presentations seeking CDBG and/or ESG funds. Ten (10) other organizations submitted their presentations in writing between March 10, 2015 and April 27, 2015.

The 2015-2016 final draft One Year Action Plan was made available for public review and comment beginning March 27, 2015. Interested persons could submit written, oral, or electronically sent comments until 4:00 PM on April 27, 2015. The Board of Supervisors approved the County's 2015-2016 One Year Action Plan at the April 28, 2015, meeting. There were no comments submitted or made during the April 28, 2015 public hearing.

6. Summary of comments or views not accepted and the reasons for not accepting them

Pursuant to 24 CFR Part 91.220 (b), it is the policy of the County to accept and record all public comments pertaining to the 2015-2016 OYAP that are received during the posted public comment period or submitted during the public hearings. As noted in Section 5 above, all comments received for the March 10, 2015 Public Hearing were recorded into the record during the public comment period, and no comments were made during the April 28, 2015 public hearing.

7. Summary

The County is committed to the effective and equitable allocation of funds that serve the needs of the lowest- income and most disadvantaged residents. Households with incomes less than 50 percent of the area median income, particularly those with extremely low-incomes (less than 30 percent of area median income), are particular priorities.

Priorities can be achieved through a combination of:

- 1) Decent and affordable housing;
- 2) Investment in community development activities in lower-income and deteriorating neighborhoods;
- 3) investment in facilities that serve lower-income populations; and
- 4) Supportive services to maintain independence.

By focusing on these overall priorities, the County seeks to address community concerns such as:

- The need for additional decent, safe, and affordable housing, and alleviate rent burdens, homelessness, and deteriorating housing stock;
- Programs that improve community facilities and services in low-income areas;
- A network of shelters, housing, and services that prevent homelessness, including rapid re- housing and permanent housing, and the elimination of homelessness along the lines detailed in the 10-Year Plan to end chronic homelessness;
- Programs that promote economic development and create jobs and programs that increase the job skills level of potential employees; and
- Supportive services that increase the ability of seniors, persons with disabilities, and others with special needs to live independently.

PR-05 Lead & Responsible Agencies – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	RIVERSIDE COUNTY	
CDBG Administrator	RIVERSIDE COUNTY	Economic Development Agency (EDA) - CSD
HOME Administrator	RIVERSIDE COUNTY	Economic Development Agency (EDA) -Housing
ESG Administrator	RIVERSIDE COUNTY	Economic Development Agency (EDA) - CSD

Table 1 – Responsible Agencies

Narrative (optional)

The lead agency responsible for the development of this OYAP is the County of Riverside Economic Development Agency (EDA), Community Services Division (CSD). Staff members from various agencies such as Housing, Economic Development, Public Social Services, Mental Health, Housing Authority, Workforce Development Center, and Fiscal participated in the research and development of the Plan. In Addition, the County consulted with the Riverside County Continuum of Care (CoC) on an on-going basis. Most of the agencies represented in the Con Plan are responsible for administering HUD funds, operating, and/or overseeing a range of activities.

In developing the OYAP the needs assessment, which was conducted for the 2014-2019 Five-Year CP, is used to identify levels of relative need regarding affordable housing, homelessness, special needs, and community development. This information was gathered through consultation with local agencies, public outreach, community meetings, and housing market analysis.

Consolidated Plan Public Contact Information:

John Thurman, CDBG Program Administrator
Economic Development Agency, Community Services Division
3403 Tenth Street, 4th Floor
Riverside, CA 92501
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951-955-8916

Tom Fan, Principal Development Specialist
Economic Development Agency, Housing Authority - Housing
5555 Arlington Avenue
Riverside, CA 92503
Email: tfan@rivcoeda.org
951-343-5486

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The OYAP represents an application to HUD for entitlement funds under three entitlement programs as well as a housing and community development policy and planning document. The three HUD entitlement programs are: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG), formerly the Emergency Shelter Grant.

As part of the OYAP development process, the County consulted and coordinated with various departments, housing and community service providers, other jurisdictions, and other entities with a potential interest in or knowledge of the County's housing and non-housing community development issues. The following sections discuss the methods by which the County consulted, in addition to how staff that developed and followed this citizen participation process emphasized the participation of persons of low- and moderate-income.

To foster consultation and community outreach, the EDA utilized its Citizen Participation Plan which establishes policies and protocols for comprehensive community outreach and citizen involvement for the use of CPD funds. It was determined that the most appropriate and effective methods to obtain input from residents, service providers, and other interested persons concerning community development needs, issues, and opportunities are through:

1. Citizen Participation Meetings
2. Comprehensive Community Needs Assessment Survey (Incorporated into the Consolidated Plan development process)
3. Urban County Participating Cities

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Urban County compiled an outreach list consisting of various public agencies/entities and service providers that the County consulted with including the following:

- Nonprofit service providers that cater to the needs of low and moderate income households and persons with special needs, including persons with disabilities;
- Affordable housing providers;

- Housing advocates;
- Housing professionals;
- Public agencies (such as school districts, health services, public works); and
- Economic development and employment organizations; and Community groups.

These and other specific agencies were invited to participate in the Urban County's consultation process. A Needs Assessment questionnaire was used to help confirm priorities set in the Five-Year CP. The development of the OYAP also included citizen participation, including public meetings held throughout the County in diverse communities, where participants were asked to discuss and prioritize the needs in their neighborhoods.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The County of Riverside Department of Public Social Services (DPSS) serves as the Collaborate Applicant for the county's Continuum of Care (CoC) program. The CoC Program resulted from the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH), which consolidated the separate McKinney-Vento homeless assistance programs (Supportive Housing Program, Shelter Plus Care Program, and Section 8 moderate Rehabilitation SRO Program) into a single grant program and revised the Emergency Shelter Grants program renaming it the Emergency Solutions Grants (ESG) program. Cross-program coordination is required to plan for and provide, as necessary, a system of strategies to address the various needs of homeless persons and persons at risk of homelessness.

The ESG program requires consultation with the CoC and communication among participating agencies. The CoC membership consists of organizations including non-profit homeless assistance providers, veteran service representatives, victim service providers, Public Housing Agency, social services providers, Mental Health Agency, formerly homeless individuals, and government organizations. The purpose of requiring this type of representation from a wide range of organizations within the CoC's geographic area is to ensure that all community stakeholders participate in developing and implementing a range of housing and services. ESG funded agencies have easy access to membership in the CoC and are encouraged to participate.

As the planning body, the CoC not only coordinates the community's policies, strategies, and activities toward ending homelessness but must also establish and consistently follow written standards for providing CoC assistance. In order to collect client-level data and data on the provision of housing and services provided to homeless or those at risk of homelessness, a CoC must have an established Homeless Management Information System (HMIS). This type of system allows for standardized data collection from projects serving homeless families and individuals. Through the data gathered, the CoC can measure performance at the system and project levels, including outcomes of projects funded under the ESG program. Data is also used to analyze needs and establish funding priorities as well as measuring the overall effectiveness of the homeless programs.

The CoC seeks to improve coordination and integration with mainstream resources and other community programs for people who are experiencing or are at-risk of becoming homeless. The CoC meets on a regular basis, sharing information about services among participating agencies and setting funding priorities and policies for homeless. The CoC Program provides homeless assistance by leveraging funding needed through the HUD consolidated application. This provides collaboration between providers of housing and homeless assistance programs and other federal programs. The goal is to assist people to achieve stability through self-sufficiency.

Aspects of the 2015-2016 OYAP development process and implementation of project objectives was a result of meeting and collaborating with the CoC as well as agencies and organizations that serve Riverside County residents. These meetings helped identify priority needs and the level of need for various coordinated housing and homeless efforts in the County. EDA will continue to consult with the CoC where necessary to address the needs of the homeless populations. To ensure the effective and efficient provision of housing and services to homeless individuals and families, the development of the OYAP also included active citizen participation as described in the Citizen Participation section. This joint effort has worked successfully in the past, and EDA pledges its continuing support of the endeavor.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The ESG funding allocations to various eligible activities are presented annually to members of the CoC for discussion and review.

The Riverside County EDA, the ESG recipient, consulted with the CoC to discuss the allocation of ESG funds in ways that:

- Coordinate across regional entitlement jurisdictions by developing and utilizing standardized eligibility and assessment tools;
- Support federal and local goals for priority populations;
- Allow for variations in the program design that responds to the needs and resources of the jurisdiction; and
- Comply with eligibility and verification requirements (HMIS, housing status, homeless definitions, etc.)

Based on standards and goals of the local CoC, the County has developed written performance standards for providing ESG assistance and must consistently apply those standards for all program participants. These standards are described in its Five-Year CP and in the 2015-2016 OYAP. The County and sub-recipients work with the CoC to ensure the screening, assessment, and referral of program participants are consistent with the standards. Performance standards are used to evaluate the outcome of project goals and objectives of the program. This allows better coordination with other service providers and provides integration with other programs targeted to homeless people in the area covered by the CoC. The 10-Year Plan to end Homelessness provides a strategic, community-wide system to prevent and end homelessness in Riverside County. The HEARTH Act makes Homeless Management Information System (HMIS) participation a statutory requirement for ESG recipients and sub-recipients. The CoC developed a centralized assessment system in accordance with HUD's standards on participation, data collection, and reporting under a local HMIS.

The County must ensure that client data on all persons served and all activities assisted under ESG are entered into the HMIS. This data is also used by the County to complete the annual Consolidated Annual Performance Report (CAPER). A victim service provider may choose not to use the HMIS but must use a comparable database that collects client-level data.

Policies and procedures for the administration of HMIS are as follows:

- The HEARTH Act requires HMIS participation as a statutory requirement for ESG grantees and sub-recipients. EDA and the sub-recipients coordinated with the Continuum of Care to ensure the screening, assessment, and referral of Program participants are consistent with the written standards.
- Designate one or more representatives to serve on the HMIS Steering Committee, the Committee responsible for overseeing the coordinated implementation of HMIS in Riverside County. The HMIS Steering Committee meets to review the progress of implementation, identify and resolve problems, update policies and procedures, and to review reports from participants.

- Ensure participating agencies and users receive collaborative-approved training and maintain a process to hear and address issues from users.
- Ensure that accurate data on all persons served and all activities assisted under ESG are entered into the community-wide HMIS.
- Establish a process to review, analyze and report key performance outcome measures on a regular basis.
- Access HUD required reports directly from HMIS. Compare HMIS reports to provider data and confirm all providers have corrected inaccurate data before reporting deadline.
- Using HMIS data, review preventing and ending homelessness results to evaluate the performance toward achieving outcomes in the plan.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	RIVERSIDE COUNTY OF DEPARTMENT OF PUBLIC SOCIAL SERVICES
	Agency/Group/Organization Type	Services-homeless Lead Agency-Continuum of Care
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Through the outreach process, the County has identified homelessness, rapid re-housing, and homelessness prevention services as a priority. These services will help strengthen the Continuum of Care strategy. Department was consulted on the development of the Plan and input related to their programs and services has been included in the document.

2	Agency/Group/Organization	HOUSING AUTHORITY OF COUNTY OF RIVERSIDE
	Agency/Group/Organization Type	PHA Services - Housing Services-homeless Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Authority of the County of Riverside (HACR) is a public agency chartered by the State of California to administer the development, rehabilitation or financing of affordable housing programs and was consulted for information on public housing matters and housing development initiatives. Department was consulted on the development of the Plan and input related to their services has been included in the document.
3	Agency/Group/Organization	WORKFORCE DEVELOPMENT CENTER
	Agency/Group/Organization Type	Services-Employment Other government - County
	What section of the Plan was addressed by Consultation?	Economic Development Employment, Career Counseling, Training Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Department was consulted on the development of the Plan and input related to their Employment, Career Counseling, and Training Services has been included in the document.

4	Agency/Group/Organization	Fair Housing Council of Riverside County, Inc.,
	Agency/Group/Organization Type	Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Fair Housing Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The vital range of "no-cost" fair housing services provided to eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices were evaluated and have been included in the document.
5	Agency/Group/Organization	COMMUNITY ACTION PARTNERSHIP
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Health Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to Community Action Partnership of Riverside County seeking input regarding the programs they provide to the County's low-income residents, including the support mechanisms used to move them toward self-sufficiency. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
6	Agency/Group/Organization	Helping Our People of Elsinore, Inc. H.O.P.E.
	Agency/Group/Organization Type	Services-homeless

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the homelessness programs and services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
7	Agency/Group/Organization	CITY OF BANNING
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
8	Agency/Group/Organization	CITY OF BEAUMONT
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
9	Agency/Group/Organization	CITY OF BLYTHE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
10	Agency/Group/Organization	City of Canyon Lake
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.

11	Agency/Group/Organization	CITY OF COACHELLA
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
12	Agency/Group/Organization	CITY OF DESERT HOT SPRINGS
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
13	Agency/Group/Organization	City of Eastvale
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
14	Agency/Group/Organization	City of Indian Wells
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
15	Agency/Group/Organization	CITY OF LA QUINTA
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.

16	Agency/Group/Organization	CITY OF LAKE ELSINORE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
17	Agency/Group/Organization	CITY OF MURRIETA
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
18	Agency/Group/Organization	City of Norco
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
19	Agency/Group/Organization	CITY OF SAN JACINTO
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
20	Agency/Group/Organization	City of Wildomar
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.

21	Agency/Group/Organization	Alternatives to Domestic Violence
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the domestic violence programs and services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
22	Agency/Group/Organization	Coachella Valley Housing Coalition (CVHC)
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the housing programs and services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
23	Agency/Group/Organization	Desert AIDS Project, Inc.
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the support programs and services they provide including housing, case management, and counseling. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.

24	Agency/Group/Organization	Food in Need of Distribution (FIND), Inc.
	Agency/Group/Organization Type	Emergency Food Distribution
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the food program and services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
25	Agency/Group/Organization	Foothill AIDS Project
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the support services they provide including housing, case management, transportation, and counseling. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
26	Agency/Group/Organization	Martha's Village and Kitchen
	Agency/Group/Organization Type	Services - Housing Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Program services consultation

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the emergency shelter housing, medical care, food program, counseling, and career development services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
27	Agency/Group/Organization	NEIGHBORHOOD HOUSING SERVICES
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the housing programs and services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
28	Agency/Group/Organization	Shelter From The Storm
	Agency/Group/Organization Type	Housing Shelter
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the shelter program, case management, and mental health services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.

29	Agency/Group/Organization	SMALL BUSINESS DEVELOPMENT CENTER
	Agency/Group/Organization Type	Services-Employment Business Development
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the business services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
30	Agency/Group/Organization	Valley-Wide Recreation and Park District
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
31	Agency/Group/Organization	COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT (TLMA)
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Department seeking input regarding the services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.

32	Agency/Group/Organization	Riverside County Mental Health
	Agency/Group/Organization Type	Health Agency Other government - County
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Department seeking input regarding the mental health services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
33	Agency/Group/Organization	COACHELLA VALLEY WOMEN'S BUSINESS CENTER
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
34	Agency/Group/Organization	COACHELLA VALLEY ECONOMIC PARTNERSHIP
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the services and programs they provide related to economic development. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.

35	Agency/Group/Organization	GREATER RIVERSIDE HISPANIC CHAMBER OF COMMERCE
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
36	Agency/Group/Organization	BOYS & GIRLS CLUB SAN GORGONIO PASS
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the youth/children services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
37	Agency/Group/Organization	PALO VERDE UNIFIED SCHOOL DISTRICT
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the School District seeking input regarding the educational services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
38	Agency/Group/Organization	COLLEGE OF THE DESERT
	Agency/Group/Organization Type	Services-Education

	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the College seeking input regarding the educational services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
39	Agency/Group/Organization	RIVERSIDE COUNTY OFFICE ON AGING
	Agency/Group/Organization Type	Services-Education Services-Employment Other government - County Outreach and support services
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization seeking input regarding the senior services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The County attempted to invite and consult with many agency types involved in housing, homelessness, community development, and economic development activities. There was no decision to exclude any specific group. Many organizations simply did not respond to the invitation to participate.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	County of Riverside Department of Public Social Services	Through the outreach process, the County has identified homelessness, rapid re-housing, and homelessness prevention services as a priority. These services will help strengthen the Continuum of Care Strategy.
General Plan-Housing Element	County of Riverside Planning Department	The housing and demographic data was used to determine needs. Some goals proposed in the Housing Element can be funded through the Consolidated Plan.
The Analysis of Impediments to Fair Housing Choice	Fair Housing Council	The Analysis of Impediments to Fair Housing program provides a vital range of no cost fair housing services to eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices. The value of this study is that it identifies and analyzes the most significant barriers affecting fair housing choices and outlines specific steps to address and overcome the effects of any impediments which were useful for the development of the Five-Year ConPlan and 2015-2016 OYAP.
Annual Plan	Housing Authority of the County of Riverside	Plan is used to express the Public Housing Authority's quantifiable goals and objectives for the 5-Year period. The primary mission of the Housing Authority to provide affordable decent, safe and sanitary housing opportunities to low and moderate income families including elderly and disabled persons, while supporting programs to foster economic self-sufficiency overlap with those proposed by the County.
Child Care Needs Assessment and Strategic Plan	Riverside County Child Care Consortium	The Plan was useful in the development of the Five-Year ConPlan and 2015-2016 OYAP as it assists in the alignment of the Riverside County Child Care Consortium's quantifiable goals and objectives to provide advocacy and resources in the establishment and support of quality, affordable, and accessible child care services for children and families in Riverside County through community partnerships, such as the County, for July 2010 through June 2015.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Workforce Investment Board Strategic Plan 2013-17	Riverside County Workforce Development Center	The goals related to improving educational and job readiness and increasing the number of residents with living wage jobs overlap with the employment and training goals of the WIB's Plan. Through strong strategic partnerships, the WIB remains in a prime position to serve as the pipeline for a skilled labor force necessary for economic recovery and long-term growth. Locally, the WIB has defined the workforce development system as the intersection of three community sectors, where the educational sector the economic development sector and the talent development sector overlap in a common mission to match supply and demand.
Strategic Plan 2013-2015	Community Action Partnership of Riverside County (CAP)	The CAP Strategic Plan, similar to the County plan, identifies desired outcomes and how they plan to reach those outcomes through programs they provide to the County's low-income residents and the support mechanisms used to move them toward self-sufficiency. http://www.capriverside.org/opencms/programs/ThePlanningDivision/
MHSA 3-Year Program & Expenditure Plan	Riverside County Department of Mental Health	This Plan is used to express the Riverside County Department of Mental Health's Mental Health Services Act (MHSA) Program and Expenditure Plan quantifiable goals and objectives for the 3-Year period, FY14/15 through FY16/17. The Department has been proactive in addressing demands by expanding service capacity through clinical expansion and enhancements. Recognizing the need to build workforce capacity through creative strategies such as education/internship programs, job fairs, and educational support and incentive programs the Plan was useful in the development of the Five-Year ConPlan and 2015-2016 OYAP.
Healthy Riverside County 2014 Annual Report	Riverside County Department of Public Health	The 2014 Community Health Profile summary of goals related to promoting and protecting the health of the residents of Riverside County and visitors overlap with those of the County.
2012-2016 Strategic Plan on Aging	Riverside County Office on Aging	This Plan describes the role and mission of the Riverside County Office on Aging (OOA), priority goals they have identified through a needs assessment process, and major objectives and actions steps that they will strive to achieve during their 2012-2016 planning cycle. Needs and senior activities proposed by the County overlap with those established by OOA.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2011-2016 Strategic Plan	First 5 Riverside	The County's Five-Year ConPlan and 2015-2016 OYAP overlap with First 5 Riverside's Strategic Plan in identifying goals and objectives focused on children in Riverside County that they are healthy and thrive in supportive, nurturing, and loving environments and enter school ready to learn and embrace lifelong learning.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The County’s program covers the unincorporated areas, participating cities, and one Joint/Metropolitan City. The County initiated its Citizen Participation (CP) process by notifying cities, community members, public/private sector agencies and departments, and those that may have an interest in the CDBG program, to participate in the Consolidated Plan process through the Notice of Funding Availability (NOFA) process. In an effort to broaden public participation, the agency conducted Citizen Participation Public Meetings throughout the County’s CPD program area. These communities are representative of the unincorporated communities in the County with concentrations of low/moderate income households, minority households, excessive poverty rates, and other community development needs.

Organizations were consulted on an individual and group basis, as well as part of public meetings and through written correspondence.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation (CP) process is necessary to ensure adequate citizen involvement in the determination of community needs and investment in housing, homelessness, community development, and economic development. This process is guided by the County's Citizen Participation Plan (CPP). EDA sought and encouraged community-wide participation in the development of the 2015-2016 OYAP through a community and resident outreach and participation process. To foster consultation and community outreach, EDA utilized its CPP to establish policies and protocols for community outreach and citizen involvement for the use of CPD funds. It was determined that the most appropriate and effective methods to obtain input from residents, service providers, and other interested persons concerning community development needs, issues, and opportunities are through internet outreach, citizen participation meetings, public notices, public hearings, consultation feedback request, memorandum of participation, and through the Urban County Participating Cities.

In preparation of the 2015-2016 OYAP, the agency conducted CP Meetings throughout the County's CPD program area, representative of the unincorporated communities with concentrations of low/moderate income households, minority households, excessive poverty rates, and other community development needs. Citizens were invited to attend the meetings to express their views on their current community's housing and community development needs and those established in the Five-Year ConPlan, comment on prior program performance, and to learn about the programs and services available to them. Prior to the Public Meetings and Public Hearings, a County-wide notice, in English and Spanish, was published in newspapers of general circulation and made available on the EDA's website.

In order to broaden public participation even further, EDA contacted non-profit social service providers, special districts, and other County departments and agencies to respond to consultation feedback and/or memorandum of participation requests. In addition, during the preparation of the Five-Year ConPlan, the County had developed and distributed, in English and Spanish, a comprehensive Housing and Community Development Needs Assessment survey for residents, service providers, and other stakeholders to solicit community opinions and concerns. The survey incorporated general needs categories and various subcategories. Respondents were asked to rate each using high, medium, low, or no-need. The survey provided residents the opportunity to identify community needs that could be addressed through CPD programs, assign priority among these needs, as well as participate in the development of affordable housing, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

The County had also sought assistance from the cities participating in the County's Urban County Program, encouraging them to facilitate and support the participation of all city residents in the identification and assessment of community development needs by following the same process. The prioritization and investment decisions are a result of these collective efforts and served to identify immediate and long range needs and objectives.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Public notices were posted announcing the 2015-16 application cycle, funding availability for the 2015-16 FY, notice referencing the County-EDA website for an updated list inviting residents to participate in community meetings, invitation to attend public hearings to hear comments regarding the proposed, and final 2015-16 One Year Action Plan.	There were no public oral or written comments received regarding any internet postings. Refer to public meetings, public hearings, and newspaper ads below for additional information regarding comments.	The County invites and accepts all comments. There were no comments received.	http://www.rivcoeda.org/

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The County reached out at six (6) public meetings to discuss the 2015-2016 OYAP Plan needs, goals, and strategies in relation to public facilities/ infrastructure improvements, economic development, public services, interim assistance, and affordable housing. Over sixty-five (65) people were present at these community meetings attended by local officials, County staff, and community residents.	The public voiced their need for continued community clean-up and beautification projects in their neighborhoods as well as community facility/park projects, community trails, transportation services for low-income residents and seniors, after-school/ homework programs, food pantry services, and homeless shelter. (Refer to appendix D)In addition, there were inquiries regarding how CDBG funds are utilized as well as CDBG/ESG past/current funding.The Communities were also notified of the current application process.	The County invites all comments, all comments were accepted.	http://www.rivcoeda.org/

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	News-paper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	<p>A 30 day public notice (PN) was posted in the Press Enterprise (PE) on July 16 publicizing CPD funding availability for FY 2015-16. On January 23, 2015 and again on February 6, 2015 a thirty-day PN was posted in the PE announcing the March 10, 2015 Public Hearing, held before the Board of Supervisors of the County of Riverside to hear public comments regarding the needs and proposed uses of the 2015-2016 HUD funded CPD programs. Representatives from twenty-one (21) organizations made presentations seeking CDBG or ESG funds. Ten (10) other organizations submitted their presentations in writing. Written and oral public comments could be submitted until 4:00 PM April 27, 2015. On March 27, 2015 a 30 public notice was posted in the Press Enterprise announcing that the Board of Supervisors of the County of Riverside, on April 28, 2015, conducted a public hearing to consider any comments or views of affected citizens, public agencies, and other interested parties on the final 2015-2016 OYAP. Written and oral public comments could be submitted until 4:00 PM on April 27, 2015.</p>	<p>Other than applicants speaking at the PH on March 10, 2015, and the ten (10) comments received prior to April 28, 2015, there was no public attendance or public oral or written comments received on the final approval of the 2015-2016 OYAP.</p>	<p>The County invites all comments, all comments are accepted.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>Representatives from approximately twenty-one (21) agencies attended the March 10, 2015 public hearing and five (5) written statements from applicants were submitted regarding the use of the 2015-2016 CPD funds. Five (5) additional written statements, for a total of ten (10) were submitted between March 10 and April,27,2015. On April 28, 2015, a second public hearing was conducted to consider any comments or views of affected citizens, public agencies, and other interested parties on the final 2015-2016 OYAP of the 2014-2019 Five-Year ConPlan.</p>	<p>There were twenty-one (21) agencies represented at the public hearing requesting 2015-2016 funding from the Board of Supervisors for services they provide. Ten (10) agencies unable to attend submitted written comments regarding the benefits of their programs and funding requests for services provided.</p>	<p>The County invites all comments, all comments are accepted.</p>	<p>http://www.rivcoeda.org/CommunityDevelopmentNavOnly/CommunityDevelopment/PressReleasesPublicNotices/tabid/1558/Default.aspx</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	ESG Consultation Feedback Form	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p> <p>County CoC members</p>	<p>The County received three (3) Consultation Feedback Forms, from County CoC members, with comments regarding needs, gaps, and other recommendations on how the 2015-2016 County ESG allocation should align with the 10 Year Plan to End Homelessness.</p>	<p>Emergency Shelter: The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Street Outreach: The amounts suggested are in alignment with the HUD ESG guidelines, as well as the projected service needs in Riverside County. Rapid Re-housing: The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Rapid Re-Housing remains a top priority with HUD Homelessness Prevention: The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Homeless Prevention remains a top priority with HUD.</p>	<p>The County invites all comments, all comments are accepted.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Memorandum of Participation-Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing County Agencies/Departments and Previous CPD Applicants/Non-Profit Agencies	The County attempted to invite and consult with many agency types involved in housing, homelessness, community development, and economic development. Eight Participation and Assistance Memorandum Requests were sent to other County agencies/departments and twenty were sent to previous CPD applicants and non-profit agencies. There were no oral or written comments received on the proposed or final 2015-2016 OYAP.	There were no oral or written comments received on the proposed or final 2015-2016 OYAP.	The County invites all comments, all comments are accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Urban County Participating Cities	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>The County strongly encouraged the 14 Participating Cities in the Urban County CDBG program to facilitate and support the participation of all residents by providing an opportunity for them to participate in the prioritization of community development needs, activities, and projects to be funded with CDBG, as well as ESG and HOME.</p>	<p>Each cooperating City and the joint metro city, at the approval of their City Council submitted CDBG project requests to be funded in FY 2015-2016 to address identified priority Community Development Needs.</p>	<p>With the exception of the 2015-2016 project funding requests there was no public attendance or public oral or written comments received on the proposed or final 2015-2016 OYAP.</p>	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

In order to receive CPD funding, the County must develop and submit a Consolidated Plan every five years and One Year Action Plan for each of the five years to the U.S. Department of Housing and Urban Development (HUD). The County of Riverside anticipates receiving an annual allocation of CDBG, HOME, and ESG funds from HUD over the next five years for activities that provide decent housing, suitable living environments, and expanded economic opportunities for its residents. These funds are intended to help meet priority needs identified throughout the County. Detailed information on the resources the County expects to receive and the activities to be undertaken to meet the priority needs are identified in the OYAP.

One of the main obstacles to meeting community needs is inadequate resources. As with most of the priority goals, the needs far outweigh the County's available resources; that are not sufficient to address all of the needs of low- and moderate-income persons or special needs residents in the County's CPD program area. The CDBG regulations do not require a funding match for the program; however, the County strongly encourages leveraging of CDBG funds. In the participating cities, CDBG funds are matched with other funds available to cities such as general funds and other local resources. The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding and are anticipating a greater availability of housing funds to support local affordable housing construction and rehabilitation. It is very clear that given the extent and magnitude of the need for housing, as well as other community and economic development needs in Riverside County, it is imperative that the limited resources made available through the CPD programs be leveraged with other resources. Many of the most successful affordable housing projects, community facilities, and public service programs use extensive leveraging. It is anticipated that as the nation and the State of California move out of the effects of the recession and begin to experience economic growth and easing of national, state and local budget constraints we may begin to see greater availability of funding sources. Even under these circumstances, the County strives to make progress in implementing its public improvement and community service projects and programs as well as meeting the established objectives.

The following section summarizes the major sources of funding available to carry out housing and community development activities in the Urban County, and specifically identifies the County's second year and projected funding levels over the five year plan period for formula grant programs (CDBG, HOME, and ESG). Funds are available from the following categories:

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	7,637,386	170,597	0	7,807,983	23,153,949	Grants awarded on a formula basis for housing and community development activities. Primarily, recipients must be low to moderate-income (up to 80% MFI), or reside in a low/moderate-income area. Current year expected amount includes city of Lake Elsinore-Metro City, \$424,079. All Program Income is obligated to projects as it is receipted in IDIS. There are no prior-year carry forward funds due to all funds being allocated to projects. Refer to 2015-16 OYAP appendix and table 3c's for current year project funding details.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,701,737	648,133	1,247,385	3,597,255	7,049,610	The County expects an allocation of \$1,701,737 for the second year, 2015-2016. Breakdown: First Time Home Buyer: \$638,151; New Construction/Rehabilitation: \$638,151; CHDO Set Aside (15%): \$255,262; Administration (10%):\$170,173. Anticipating for the remaining 3 years, the County expects a total of \$7,049,610. Refer to 2015-16 OYAP appendix and table 3c's for current year project funding details.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	628,928	0	0	628,928	1,886,784	Grants are awarded to non-profit providers to provide essential services and shelter to homeless families and individuals through the Shelter Program. Providers also provide rapid rehousing financial assistance and stabilization services to homeless families and individuals, and prevention services to families and individuals at risk of becoming homeless. Emergency Response Teams perform street outreach. There are no prior-year carry forward funds due to all funds being allocated to projects. Refer to 2015-16 OYAP appendix and table 3c's for current year project funding details.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

As in the past, the County and cooperating cities have been as creative as possible to find other additional sources of funding in order to develop and deliver efficient and cost effective projects. CDBG, HOME, and ESG funded activities will be leveraged, whenever possible, by other Federal and/or governmental support for their specific type of services. The County will comply with applicable federal regulations for the matching

requirements for the HOME and ESG programs. The match for both programs is reported annually in the Consolidated Annual Performance and Evaluation Reporting (CAPER).

Emergency Solutions Grant-The Emergency Solutions Grant program has a mandatory “matching grant” requirement for sub recipients. It is anticipated that the County will leverage or “match” more than seven times its ESG allocation with Federal, State, and private resources. Affordable Housing- HOME Program regulations require a twenty-five percent (25%) non-Federal match for every HOME dollar expended. Funds set-aside for program administration and for Community Housing Development Organization (CHDO) technical assistance/capacity building is exempt from this matching requirement. The match must be met by the end of the Federal fiscal year in which the expenditure occurred. This requirement is not project-specific but rather program-wide.

The County expects to leverage CPD funds with the following funding sources to assist in accomplishing the goals of the Five Year Consolidated Plan:

- The County of Riverside DPSS is the County CoC Collaborative Applicant and lead agency. In this capacity, DPSS is able to effectively leverage additional federal and state funds and in-kind support, including mainstream public assistance programs with a minimum of 150% leveraging. These resources are also leveraged through each of the 14 sub recipients. The HUD Collaborative Application for CoC Programs 2014-15 award amount is \$9,857,934. The committed leveraging amount is \$15,027,234, which reflects a minimum 150% in leverage per project; however, a combined leverage amount of \$49,635,658 was actually submitted as leverage collectively by all of the projects. The resources leveraged are committed through the CoC subrecipient collaborations and partnerships. These partnerships have been established through the annual CoC Consolidated Application and CoC network program activities.
- Section 8 the Housing Authority receives an annual allocation to administer the Housing Choice Voucher Program (also known as Section 8) authorized by the U.S. Housing Act of 1937. The Section 8 program provides permanent rental subsidies in the form of vouchers for use in the private rental market thereby making market rate housing affordable to extremely low and low income families. The Section 8 program has the added benefit of providing income to local landlords who participate in the program which strengthens the local rental market.
- The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding. The following is a list of some of the possible funding sources that may be used in conjunction with HOME funds: Limited Partner Tax Credit Equity; California Housing Finance Agency (CalHFA) funds; California Department of Housing and Community Development Multifamily Housing Program (MHP) funds; Federal Home Loan Bank Affordable Housing Program (AHP) funds; and U.S. Department of Agriculture California Department of Housing and Community Development Farm Worker Housing Grant Program.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

When CA redevelopment agencies were dissolved, the Housing Authority of the County of Riverside (HACR) was designated as the successor agency for the former redevelopment agencies housing functions. The HACR assumed the former Redevelopment Agency for the County of Riverside and former Coachella Redevelopment Agency assets, which included 104 vacant parcels scattered throughout the County. Some of these properties are located in areas of low-income populations, the HACR has been in the process of strategically planning how to best develop these properties. If planned well, development of these properties will have a positive impact on these areas, by providing housing and other services that these areas lack.

Discussion

The amount of resources available to address social, community, and economic development goals pale in comparison to the recognized needs. To address this obstacle, the County strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other resources, forge new partnerships and collaborates, and to leverage additional funding whenever possible from local, State, Federal, and private sources.

Two of the CPD-funded programs, HOME and ESG, both have matching fund requirements – HOME 25%, ESG 100%. These regulatory matching requirements ensure the efficient use of the Federal funds through leveraging. The CDBG regulations do not require a funding match for the program; however, the County strongly encourages leveraging of CDBG funds and gives priority consideration in the evaluation of proposed activities that leverage other funding. Acceptable leveraging can be in the form of land; other Federal, State, or local government assistance; in-kind services; donations; waived, reduced, or deferred fees and other pre-development costs; private resources; reduced interest rates; or other subsidized financing.

The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding. As the nation and the State of California move out of the effects of the recession and begin to experience economic growth and easing of national, state and local budget constraints, the jurisdiction may begin to see greater availability of housing funds to support local affordable housing construction and rehabilitation.

It is very clear that given the extent and magnitude of the need for housing, as well as other community and economic development needs in Riverside County, it is imperative that the limited resources made available through the CPD programs be leveraged with other resources. Many of the most successful affordable housing projects, community facilities, and public service programs use extensive leveraging.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services - SL-1	2014	2018	Homeless Non-Homeless Special Needs Non-Housing Community Development Public Services	Countywide Supervisory Districts Cooperating Cities Metro City	Public Service - SL-1	CDBG: \$802,022	Public service activities other than Low/Moderate Income Housing Benefit: 70,071 Persons Assisted
2	Public Service - SL-2	2014	2018	Non-Housing Community Development Public Service	Countywide Supervisory Districts Cooperating Cities	Public Service - SL-2	CDBG: \$118,238	Public service activities other than Low/Moderate Income Housing Benefit: 815 Persons Assisted
3	Public Service - SL-3	2014	2018	Non-Homeless Special Needs Non-Housing Community Development Public Service	Countywide Supervisory Districts Cooperating Cities	Public Service - SL-3	CDBG: \$70,000	Public service activities other than Low/Moderate Income Housing Benefit: 49,315 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Public Facility/Infrastructure - SL-1	2014	2018	Non-Homeless Special Needs Non-Housing Community Development Public Facility/Infrastructure	Countywide Supervisorial Districts Cooperating Cities Metro City	Public Facility/Infrastructure - SL-1	CDBG: \$1,409,575	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 68,161 Persons Assisted
5	Public Facility/Infrastructure - SL-3	2014	2018	Non-Housing Community Development Public Facility/Infrastructure	Countywide Supervisorial Districts Cooperating Cities Metro City	Public Facility/Infrastructure - SL-3	CDBG: \$2,387,656	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 47,695 Persons Assisted
6	Interim Assistance	2014	2018	Interim Assistance	Countywide Supervisorial Districts Cooperating Cities	Interim Assistance	CDBG: \$400,000	Other: 1,295 Other
7	Code Enforcement	2014	2018	Code Enforcement	Countywide Supervisorial Districts Cooperating Cities Metro City	Code Enforcement	CDBG: \$747,636	Housing Code Enforcement/Foreclosed Property Care: 291,150 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Economic Development	2014	2018	Non-Housing Community Development Economic Development-Businesses/jobs	Countywide Supervisorial Districts Cooperating Cities	Economic Development	CDBG: \$62,500	Businesses assisted: 12 Businesses Assisted
9	Rehabilitation - DH-2	2014	2018	Rehabilitation - DH-2	Countywide Supervisorial Districts Cooperating Cities	Rehabilitation- DH-2	CDBG: \$54,282	Homeowner Housing Rehabilitated: 10 Household Housing Unit
10	Homelessness - SL-1	2014	2018	Homeless	Countywide Supervisorial Districts Metro City	Homelessness - SL-1	CDBG: \$46,000 ESG: \$436,759	Homeless Person Overnight Shelter: 2,819 Persons Assisted Overnight/Emergency Shelter/Transitional Housing: 334
11	Homelessness - DH-2	2014	2018	Homeless	Countywide Supervisorial Districts Cooperating Cities	Homelessness - DH-2	ESG: \$145,000	Tenant-based rental assistance / Rapid Rehousing: 63 Households Assisted Homelessness Prevention: 60 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	Fair Housing	2014	2018	Fair Housing Public Facility	Countywide Supervisory Districts Cooperating Cities Metro City	Fair Housing	CDBG: \$12,000	Other: 11,400 Other
13	Administration	2014	2018	Administration	Administration	Administration	CDBG: \$1,527,477 HOME: \$170,173 ESG: \$47,169	Other: 0 Other
14	Shelter the Homeless - TBRA	2014	2018	Affordable Housing Homeless	Countywide	Shelter the Homeless - TBRA	HOME: \$0	Tenant-based rental assistance / Rapid Rehousing: 0 Households Assisted
15	First Time Homebuyer Assistance	2014	2018	Affordable Housing	Countywide	First-Time Home Buyer Assistance	HOME: \$638,151	Direct Financial Assistance to Homebuyers: 10 Households Assisted
16	Improve the Conditions of Substandard Housing	2014	2018	Affordable Housing	Countywide	Improve the Conditions of Substandard Housing	HOME: \$0	Homeowner Housing Rehabilitated: 0 Household Housing Unit
17	Expand the Affordable Rental Housing Stock	2014	2018	Affordable Housing	Countywide	Expand the Affordable Rental Housing Stock	HOME: \$638,151	Rental units constructed: 11 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
18	CHDO Set Aside	2014	2019	Affordable Housing	Countywide	Expand the Affordable Rental Housing Stock Improve the Conditions of Substandard Housing	HOME: \$255,262	Rental units constructed: 5 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Public Services - SL-1
	Goal Description	<p>The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility.</p> <p>In FY 2015-2016, the County will allocate funds in this category to food pantries, community services, youth services, senior services, handicapped services, services for battered and abused spouses, childcare services, services for abused and neglected children, and mental health services.</p>

2	Goal Name	Public Service - SL-2
	Goal Description	The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of affordability. In FY 2015-2016, the County will allocate funds in this category to childcare/after-school programs, youth services, and services for abused and neglected children.
3	Goal Name	Public Service - SL-3
	Goal Description	The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of sustainability - Promoting Livable or Viable Communities. In FY 2015-2016, the County will allocate funds in this category to graffiti prevention activities and direct costs associated with providing information on health and safety ordinances, environmental clean up resources; youth force clean up events, as well as Community Revitalization and sustainability programs.

4	Goal Name	Public Facility/Infrastructure - SL-1
	Goal Description	<p>Public facility investments can increase access to support services and lead to better coordination among service providers. Objectives established in FY 2015-2016 to meet priority needs include: Provide or expand public facilities and community centers, to include those that serve special needs, such as senior centers, handicapped Centers, park and recreation facilities, neighborhood facilities, and facilities for AIDS patients; Develop multi-agency, multi-service centers to deliver services more efficiently and effectively.</p> <p>The primary objective of the proposed improvements in FY 2015-2016 are to maintain quality and adequate infrastructure, and ensure access for the mobility impaired. Objectives established to meet priority needs include: Construct, improve, or replace infrastructure such as curbs, gutters, sidewalks, provide street and sidewalk repairs to increase safety and access in lower-income neighborhood, and increase community access through ADA improvements. Projects will also include senior centers, handicapped centers, neighborhood/recreational facilities, and parks.</p> <p>The primary objective of these public facility and infrastructure activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility.</p>
5	Goal Name	Public Facility/Infrastructure - SL-3
	Goal Description	<p>Public facility/infrastructure investments can provide or expand public facilities and activities that sustain a suitable living environment. Objectives established for FY 2015-2016 to meet priority needs include: Improve or replace public facilities/infrastructure such as local streets and sidewalks, rehabilitate or construct community parks/community centers, rehabilitate senior centers, and public safety improvements.</p> <p>The primary objective of these public facility and infrastructure activities is to provide a suitable living environment to meet the specific performance outcome of sustainability/promoting livable or viable communities.</p>
6	Goal Name	Interim Assistance
	Goal Description	<p>In FY 2015-2016 The <i>Special Neighborhood Clean-Up Campaign</i> through the County Neighborhood Enhancement Unit (NEU) will help residents create a safer living environment, by removing blight, and taking an active role in the improvement of their community.</p> <p>The primary objective of these interim assistance activities is to provide a suitable living environment to meet the specific performance outcome of sustainability - Promoting Livable or Viable Communities.</p>

7	Goal Name	Code Enforcement
	Goal Description	Code Enforcement in FY 2015-2016 will consist of inspecting substandard structures that have been determined to be uninhabitable and pose a threat to public health and safety in deteriorated areas. The primary objective is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitations, and other services for the purpose of promoting sustainability and livable communities.
8	Goal Name	Economic Development
	Goal Description	Economic Development in FY 2015-2016 will be funded as an activity or improvement designed to support, increase, or stabilize business development, as well as to create or retain jobs, or expand the provision of goods and services.
9	Goal Name	Rehabilitation - DH-2
	Goal Description	In FY 2015-2016 in low- moderate income areas that exhibit determinable signs of physical deterioration, the Home Rehabilitation Repair Program will provide home improvements for seniors, individuals with disabilities, and low-income households. The primary objective of these homeless activities is to provide decent housing to meet the specific performance outcome of affordability.
10	Goal Name	Homelessness - SL-1
	Goal Description	Homelessness activities provide services exclusively to persons who are homeless or at risk of homelessness. The primary objective of these homeless activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility. In FY 2015-2016, the County will allocate funds in this category to emergency/transitional shelters and outreach services.
11	Goal Name	Homelessness - DH-2
	Goal Description	Homelessness activities provide services exclusively to persons who are homeless or at risk of homelessness. The primary objective of these homeless activities is to provide decent housing to meet the specific performance outcome of affordability. In FY 2015-2016, the County will allocate funds in this category to rapid re-housing and homelessness prevention.

12	Goal Name	Fair Housing
	Goal Description	Elements of the Fair Housing program in FY 2015-2016 will include a community outreach program to various groups, anti-discrimination, landlord/tenant services, education-outreach activities, training/technical assistance, and enforcement-complaint screening. The overall objective of the program is to provide a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices.
13	Goal Name	Administration
	Goal Description	The County strongly supports and encourages community-wide participation, input, cooperation, and feedback from all residents of the County in the administration of its CPD-funded programs. In FY 2015-2016 the County will use a percentage of the County's allocations for the management and administration of the three (3) CPD- funded programs (CDBG-20%, HOME-10%, ESG-7.5% of annual grant allocations) and a negotiated percentage of the CDBG Joint Metro-City program allocation to oversee the city's program. Funds will be used for staffing, overhead, coordination, monitoring, and evaluation of the programs. A portion of the CDBG administrative allocation will be used for Fair Housing (F.H.) administrative activities.
14	Goal Name	Shelter the Homeless - TBRA
	Goal Description	The County of Riverside plans to shelter the homeless through the Tenant Based Rental Assistance Program. In FY 2015-2016, the County did not allocate funds in this category.
15	Goal Name	First Time Homebuyer Assistance
	Goal Description	HOME funds will be used for direct homeownership assistance to eligible households through the First-Time Home Buyers Assistance (FTHB) Program. FTHB provides down-payment assistance to persons meeting the income requirements.
16	Goal Name	Improve the Conditions of Substandard Housing
	Goal Description	The County of Riverside plans to Improve the Conditions of Substandard housing. In FY 2015-2016, the County did not allocate funds in this category.
17	Goal Name	Expand the Affordable Rental Housing Stock
	Goal Description	The County of Riverside will expand the affordable housing rental stock with the use of HOME funds.
18	Goal Name	CHDO Set Aside
	Goal Description	Per HUD HOME Regulations the County of Riverside will set aside 15% of the HOME allocation to qualified Community Housing and Development Organizations.

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Using targets listed on the 2014-2019 Five-Year CP yields:

- Extremely low income: **11 units**, %% of which assisted with HOME
- Very low income: **135 units**, %% of which assisted with HOME
- Low income: **24 units**, %% of which assisted with HOME
- Moderate and above moderate: **0 units**, %% of which assisted with HOME

AP-35 Projects – 91.220(d)

Introduction

HUD requires a consolidated planning process for CDBG, HOME, and ESG programs. This process consolidates multiple grant application requirements into a single submission. The OYAP outlines how the CDBG, HOME, and ESG funds will be expended for the purpose of providing a suitable living environment through safer, more livable neighborhoods, increased housing opportunities and lastly, strategies to expand economic opportunities through jobs that pay self-sufficiency wages.

In FY 2015-2016, the County will receive an estimated \$7,637,386 (includes \$424,079 City of Lake Elsinore-metro city allocation) in CDBG funds. CDBG funds will be used for public services, public improvements, public facilities, economic development, fair housing, interim assistance, and code enforcement. Federal regulations impose a 15% maximum cap on funding to be expended for public service activities and administrative costs are limited to 20% of the total CDBG funding and program income received.

In FY 2015-2016, the County will receive an estimated \$1,701,737 in HOME Program funds. Administrative costs are limited to 10% of the annual HOME allocation and program income received. Federal regulations require a minimum of 15% of each year's HOME allocation to be set-aside for projects sponsored by Community Housing and Development Organizations (CHDOs).

The County will also receive, in FY 2015-2016, an estimated \$628,928 in ESG funds. The County will allocate the ESG funds to programs or activities including: emergency/transitional shelter, homelessness prevention, rapid re-housing, outreach, and a maximum of 7.5 % of the total ESG allocation to administrative activities.

There is no "carryover" of CDBG funds from previous program years to FY 2015-16. CDBG program income (PI) is allocated as it is receipted into IDIS. The County anticipates that the amount of program income to be received in FY 2015-2016 from prior year investments is \$170,597 in CDBG and \$648,133 in HOME program income; however, the estimated PI has not been allocated to specific projects in the 2015-2016 OYAP.

Below are the proposed 2015-2016 OYAP Projects. Detailed descriptions of the projects, table 3c's, can be found in the Appendix in addition to proposed back-up projects the County will consider funding in 2015-2016.

#	Project Name
1	8.36-15 - HOME Admin and Technical Assistance
2	8.37-15 - HOME CHDO Set-Aside
3	8.38-15 - HOME New Construction
4	8.39-15 - HOME First-Time Home Buyer

#	Project Name
5	ESG2015
6	9.128-15 - CDBG Program Administration
7	9.129-15 - Fair Housing Program Administration
8	9.130-15 - Fair Housing Public Facility Fund
9	9.131-15 - Neighborhood Enhancement Program II
10	9.132-15 - Economic Development Assistance Fund
11	9.133-15 - Countywide Road Improvement Projects
12	9.134-15 - Countywide Public Facility Fund
13	0.132-15 - Operation School Bell
14	0.133-15 - S.A.F.E. Domestic Violence Services
15	0.134-15 - Helping People in Need
16	0.135-15 - Wildomar Senior Center Transportation Program
17	0.136-15 - Blythe Emergency Food Pantry
18	0.137-15 - Blythe Harmony Kitchen
19	0.138-15 - Boys and Girls Club-Camp Kids Program
20	0.139-15 - Boys and Girls Club-Teen Town Program
21	0.140-15 - Project Independence
22	0.141-15 - Court Appointed Special Advocates (CASA) Program
23	0.142-15 - Community Impact Plans
24	0.143-15 - Community Beautification Program II
25	1.73-15 - Whiteside Manor's Transitional Housing for Dually Diagnosed
26	1.74-15 - Mead Valley Community Center
27	1.75-14 - Good Hope Community Center
28	1.76-15 - 1st District Public Facility Fund
29	4.169-15 - St. Elizabeth Food Pantry
30	4.170-15 - Galilee Assistance Program-Mecca Comfort Station
31	4.171-15 - Food Assistance Program
32	4.172-15 - Mental Health Counseling
33	4.173-15 - Las Mananitas Migrant Farmworker Housing
34	4.174-15 - Paseo de los Heroes II After-School Program
35	4.175-15 - Indio Hills After School Program
36	4.176-15 - North Shore After School Program
37	4.177-15 - Community Recreation Services and Community Engagement
38	4.178-15 - Harrison House Transitional Living and Permanent Supportive Housing Program
39	4.179-15 - Deserts Best Friend's Closet Program
40	4.180-15 - Transitional Housing Program - MVK
41	4.181-15 - Emergency Food and Shelter Program
42	4.182-15 - F.I.N.D. Outreach and Case Management Program
43	4.183-15 - ERU Facility Improvement Project

#	Project Name
44	4.184-15 - The Ranch Solar Project
45	4.185-15 - Mizell Senior Center Painting/Roof Project
46	4.186-15 - Desert Arc ADA Improvements
47	4.187-15 - Shelter Security Upgrade
48	4.188-15 - Desert AIDS Generator Project, Phase I
49	4.189-15 - Coachella Valley Micro-Enterprise Development Program
50	4.190-15 - 4th District Public Facility Fund
51	5.74-15 - Cabazon Community Services Program
52	5.75-15 - Emergency Food Distribution
53	5.76-15 - Noble Creek Park Improvement Project
54	1.CL.04-15- Canyon Lake Home Repair Program
55	1.LE.44-15 - Lake Elsinore Sidewalk Improvements
56	1.LE.45-15 - Lake Elsinore Senior Center
57	1.LE.46-15 - Boys & Girls Clubs of Southwest County
58	1.LE.47-15 - Code Enforcement
59	1.LE.48-15 - CDBG Administrative Cost - Lake Elsinore
60	1.LE.49-15 - CDBG Administrative Cost - EDA
61	1.WD.10-15 - Code Enforcement
62	1.WD.11-15 - Neighborhood Clean-up Program
63	1.WD.12-15 - Wildomar/Sedco Sidewalk Project
64	2.EV.09-15 - Eastvale Pedestrian Accessibility Improvements
65	2.EV.10-15 - Youth Recreation Scholarship Program
66	2.JV.01-15 - Citywide ADA Curb, Ramp, and Sidewalk Upgrades
67	2.NR.36-15 - Senior Recreation and Community Services
68	2.NR.37-15 - Norco Party Partners for Developmentally Challenged
69	2.NR.38-15 - Ingalls Park ADA Restroom Project Phase II
70	3.SJ.04-15 - Downtown San Jacinto Street Improvements
71	4.BL.37-15 - Park Improvement Project
72	4.CO.10-15 - Code Enforcement Program
73	4.CO.11-15 - Blight and Graffiti Mitigation Program
74	4.IW.10-15 - ADA Improvement Project
75	4.LQ.23-15 - City of La Quinta ADA Improvements
76	4.LQ.24-15 - Boys and Girls Club- Coachella Valley
77	5.BEA.27-15 - Street and Sidewalk Repair
78	5.BN.32-15 - Lions Park ADA Improvements
79	3.MR.37-15 - Pedestrian Safety Enhancement Project
80	0.144-15 - Community Food Pantry of Murrieta
81	0.145-15 - Critical Home Maintenance & Repair Program
82	0.146-15 - Oak Grove Center for Education Treatment & The Arts

#	Project Name
83	0.147-15 - Care-A-Van Transit
84	0.148-15 - Valley-Wide Recreation and Park District
85	0.149-15 - Women's Health Assistance Program
86	0.150-15 - Kin Care
87	0.151-15 - Riverside County Affordable Solar Housing Program
88	2.66-15 - Highgrove Community Services
89	2.67-15 - Eddie Dee Smith Senior Center
90	2.68-15 - 2nd District Public Facility Fund
91	3.111-15 - Idyllwild HELP Center
92	3.112-15 - Operation School Bell
93	3.113-15 - The Community Pantry
94	3.114-15 - 3rd District Public Facility Fund
95	5.77-15 - U.S. VETS Shelter and Meals
96	5.78-15 - Transportation and Adult Day Services
97	5.79-15 - Alternatives to Domestic Violence
98	5.DHS.20-15 - Park Improvement Project

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The primary objective of the County’s CPD programs is the development of viable urban communities by providing decent, safe, and sanitary housing, and expanding economic opportunities principally for persons of low and moderate-income. The mission of meeting and addressing these community, social, and economic development needs of low-income persons and their communities is of paramount importance to the County. Unfortunately, there are barriers and challenges that hinder the development and implementation of important programs intended to serve those most in need.

One of the most important steps in addressing obstacles to community development is identification and evaluation. In Riverside County, obstacles for CPD-funded activities include language and culture, location and geography, limited resources, and program restrictions and regulations. The County and nearly all CPD sub-recipients have bilingual staff sensitive to cultural traditions, issues, and values. For this reason many of our public notices, including notifications of CPD funding cycles and Citizen Participation meetings, are published in Spanish.

Currently the primary obstacle to meeting all of the identified needs, including those identified as priorities, is the general lack of funding resources available to public and private agencies that serve the needs of low- and moderate-income residents. As noted previously, the amount of resources available to address social, community, and economic development goals pale in comparison to the recognized

needs. To address this obstacle, the County strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other resources, build new partnerships and collaboratives, and to leverage additional funding whenever possible from local, State, Federal, and private sources. The County urges CPD-funded programs and services to be flexible, while at the same time to be as efficient and effective as possible to achieve expected performance outcomes.

Riverside County is geographically very large: Many of the targeted lower-income communities are located in remote rural areas, in the suburban fringe, and within large urban settings. An effective tool used by the County is the community-based forum. These include the Community Councils, Municipal Advisory Councils, and County Service Area Advisory Boards. These non-elected public bodies provide ideal forums for residents and other stakeholders to express their concerns and assess community development needs. Also, the County and other organizations have the opportunity to directly discuss programs, plans, projects, etc., during these meetings.

Projects

AP-38 Projects Summary

Project Summary Information

1	Project Name	8.36-15 - HOME Admin and Technical Assistance
	Target Area	Administration
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	HOME: \$170,173
	Description	Funds will be used to provide staffing and overall program management, coordination, and monitoring/evaluation of the County's HOME Program.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Administration of HOME Program
2	Project Name	8.37-15 - HOME CHDO Set-Aside
	Target Area	Countywide
	Goals Supported	Expand the Affordable Rental Housing Stock Improve the Conditions of Substandard Housing CHDO Set Aside
	Needs Addressed	Expand the Affordable Rental Housing Stock Improve the Conditions of Substandard Housing Address Farmworker Housing Needs CHDO Set Aside

	Funding	HOME: \$255,262
	Description	Per HUD regulations, the County of Riverside must allocate 15% of HOME funds to qualified Community Housing and Development Organizations.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Five (5)
	Location Description	Countywide
	Planned Activities	For eligible CHDO's to develop, own, and manage affordable housing projects and to pay for CHDO's administrative expenses.
3	Project Name	8.38-15 - HOME New Construction
	Target Area	Countywide
	Goals Supported	Expand the Affordable Rental Housing Stock
	Needs Addressed	Expand the Affordable Rental Housing Stock
	Funding	HOME: \$638,151
	Description	The County of Riverside will obligate HOME funds for the construction of new affordable housing units. For all new rental multifamily construction projects the County will charge \$100 per unit for the life of the affordability period to help offset the costs associated with monitoring the project.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Eleven (11)
	Location Description	Countywide
	Planned Activities	Construction of new affordable housing units.
4	Project Name	8.39-15 - HOME First-Time Home Buyer
	Target Area	Countywide
	Goals Supported	First Time Homebuyer Assistance

	Needs Addressed	First-Time Home Buyer Assistance
	Funding	HOME: \$638,151
	Description	The County of Riverside will allocate HOME funds for down payment assistance for very-low and low-income first-time homebuyer households.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Ten (10)
	Location Description	Countywide
	Planned Activities	In lieu of the 2014 HUD maximum purchase price limits provided and pursuant to 24 CFR §92.254 (a)(2)(iii), EDA has determined the maximum purchase price limits using 95 percent of the current median area purchase price of single family housing for Riverside County. EDA will adopt the 2015 HUD published maximum purchase price limit for new construction single-family residence only if the limit is higher than the limit listed below. Riverside County EDA will implement the following maximum purchase price limits: <ul style="list-style-type: none"> • New Construction Single-Family Residence \$300,200 • Existing Single-Family Residence \$300,000 • New/Existing Condominium or Townhouse \$213,750 • New Manufactured Home \$166,250
5	Project Name	ESG2015
	Target Area	Countywide Administration
	Goals Supported	Homelessness - SL-1 Homelessness - DH-2 Administration
	Needs Addressed	Homelessness - SL-1 Homelessness - DH-2 Administration
	Funding	ESG: \$628,928

	Description	The Fiscal Year 2015 ESG funds for the County of Riverside have been allocated to provide outreach to persons living on the streets, funds to operate emergency shelters for the homeless, provide utility assistance and emergency rental assistance to prevent homelessness, implement rapid-rehousing strategies, and for program administration. Refer to appendix for detailed project descriptions and funding allocations.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Based on the 2015-2016 ESG funding allocation it is estimated that 1,214 individuals that are homeless or at risk of becoming homeless will benefit from the following: 1,071 persons - Emergency Shelter/Services 20 persons – Outreach Services 60 persons – Homelessness Prevention Services 63 persons – Rapid Re-Housing
	Location Description	Various locations throughout the County of Riverside.
	Planned Activities	Emergency/Transitional Shelter, Outreach Services, Homeless Prevention Services, and Rapid Re-Housing. Refer to appendix for project details.
6	Project Name	9.128-15 - CDBG Program Administration
	Target Area	Administration
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	CDBG: \$1,334,588
	Description	CDBG administration funding provides staffing and overall program management, coordination, monitoring, and evaluation of the CDBG program.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Matrix Code 21A - CDBG Program Administration
	Location Description	CDBG Grantee Location-3403 Tenth St., Suite 400, Riverside, CA 92501.
	Planned Activities	21A- General Program Administration

7	Project Name	9.129-15 - Fair Housing Program Administration
	Target Area	Administration
	Goals Supported	Fair Housing Administration
	Needs Addressed	Fair Housing Administration
	Funding	CDBG: \$135,000
	Description	The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices. CDBG funds will be used for administration costs to promote open, inclusive, and cooperative community living.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices.
	Location Description	Administration office at 3933 Mission Inn Ave., Riverside, CA 92501 will provide services Countywide.
	Planned Activities	Matrix Code 21D- The program provides a vital range of "no-cost" fair housing services.
8	Project Name	9.130-15 - Fair Housing Public Facility Fund
	Target Area	Countywide
	Goals Supported	Fair Housing
	Needs Addressed	Fair Housing
	Funding	CDBG: \$12,000
	Description	The Fair Housing Council (FHC) provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County area that are victimized and affected by illegal housing practices. CDBG funds will be used for a portion of the mortgage interest expense of FHC's offices.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Areas that are victimized and affected by illegal housing practices.
	Location Description	Administration office at 3933 Mission Inn Ave., Riverside, CA 92501 will provide services Countywide.
	Planned Activities	Matrix Code 03- Other Public Facilities. CDBG funds will be used for a portion of the mortgage interest expense of FHS's offices.
9	Project Name	9.131-15 - Neighborhood Enhancement Program II
	Target Area	Countywide
	Goals Supported	Public Service - SL-3
	Needs Addressed	Public Service - SL-3
	Funding	CDBG: \$50,000
	Description	EDA's Neighborhood Enhancement Unit (NEU) works with residents, government agencies, non-profit organizations, and for-profit businesses to provide educational materials and resources for: community clean-ups, Spanish/English workshops, school assemblies, and community information fairs. NEU will use CDBG funds for direct costs associated with providing information on health and safety ordinances, environmental clean-up resources; youth force clean up events, as well as Community Revitalization and sustainability programs.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	95,075 individuals in low-income areas that exhibit determinable signs of physical deterioration.
	Location Description	Unincorporated communities within Riverside County.
	Planned Activities	Matrix Code - 05 Other Public Services. Program will provide educational materials and resources for: community clean-ups, Spanish/English workshops, school assemblies, and community information fairs.
10	Project Name	9.132-15 - Economic Development Assistance Fund
	Target Area	Countywide
	Goals Supported	Economic Development

	Needs Addressed	Economic Development
	Funding	CDBG: \$50,000
	Description	CDBG funds will be used by the County to provide assistance to private, for-profit businesses including technical assistance, grants, loans, and other activities necessary to carry out economic development activities benefiting low-income persons or low-income communities.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	The County will provide assistance to five (5) private, for-profit businesses including technical assistance, grants, loans, and other activities necessary to carry out economic development activities benefiting low-income persons or low-income communities.
	Location Description	Benefiting low-income persons or low-income communities.
	Planned Activities	Matrix Code 18A- Economic Development Financial Assistance. Assist private, for-profit businesses with technical assistance, grants, loans, and other activities necessary to carry out economic development activities benefiting low-income persons or low-income communities.
11	Project Name	9.133-15 - Countywide Road Improvement Projects
	Target Area	Countywide
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$203,986
	Description	The County will use CDBG funds for eligible road improvement projects in low-income areas throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	As specific eligible projects are identified in low-income areas throughout the County, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan.
	Location Description	The County will use CDBG funds for eligible road improvement projects to be determined in low-income areas throughout the County.

	Planned Activities	Matrix Code 03- Other Public Facilities/Improvements. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan.
12	Project Name	9.134-15 - Countywide Public Facility Fund
	Target Area	Countywide
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$203,987
	Description	The County will use CDBG funds for eligible community facility projects in low-income area throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2013-2014 One Year Action Plan pursuant to the Citizen Participation Plan.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	As specific eligible projects are identified in low-income areas throughout the County, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan.
	Location Description	The County will use CDBG funds for eligible community facility projects to be determined in low-income areas throughout the County.
	Planned Activities	Matrix Code 03- Other Public Facilities/Improvements. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan.
13	Project Name	0.132-15 - Operation School Bell
	Target Area	Countywide
	Goals Supported	Public Service - SL-2
	Needs Addressed	Public Service - SL-2
	Funding	CDBG: \$36,525
	Description	Operation School Bell provides clothes and school supplies to children from low-income families. CDBG funds will be used to provide "scholarships" to eligible children.
	Target Date	6/30/2016