

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

912



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
May 7, 2015

**SUBJECT:** Perris Valley Cemetery Proposed Rates and Fees for FY 2015-2016, District 5, [\$0]

**RECOMMENDED MOTION:** That the Board of Supervisors approve the proposed rates and fees for Perris Valley Cemetery per Exhibit A.

**BACKGROUND:**

Summary

The proposed rates and fees are based on actual cost data and projected cost increases. The last increase was approved on 3/17/09 and was comparatively small. Since then we have had increases in all utilities. The Cemetery's fund balance has decreased due to necessary equipment replacement, repairs to the office and roadways. In addition, a specialized software package and equipment to implement it was purchased to comply with our audit suggestion. To continue to accommodate improvements and upgrades, an increase of fees will be necessary to bring us into alignment with surrounding area cemeteries.

(Continued)

Robert Field  
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

<b>SOURCE OF FUNDS:</b>	<b>Budget Adjustment:</b> No
	<b>For Fiscal Year:</b> 2015/16

**C.E.O. RECOMMENDATION:** APPROVE  
BY: Rohini Dasika  
County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Ashley, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Washington, Benoit and Ashley  
Nays: None  
Absent: Tavaglione  
Date: May 19, 2015  
xc: EDA

Kecia Harper-Ihem  
Clerk of the Board  
By: Deputy

3-7

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: 5/15/15  
 Departmental Concurrence  
 A-30  
 4/5 Vote  
 Positions Added  
 Change Order

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

Economic Development Agency

**FORM 11:** Perris Valley Cemetery Proposed Rates and Fees for FY 2015-2016, District 5, [\$0]

**DATE:** May 7, 2015

**PAGE:** 2 of 2

**BACKGROUND**

**Summary:**

(Continued)

**Impact on Citizens and Businesses**

The increase in fees will align Perris Valley Cemetery with other local cemeteries. At this time we are receiving customers from out of the area, due to our lower rates even with the addition of Out of District fees. In order to continue operations and to be able to replace worn out equipment we must raise rates comparable to surrounding districts.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

No additional Net County Cost will be incurred and no budget adjustment will be required.

**ATTACHMENTS:**

- Exhibit A

# Exhibit A

## Proposed Rates Fees for Fiscal Year 2015 / 2016

	FY14/15 Current Perris Valley	FY15/16 Proposed Perris Valley
<b>Single Grave</b>		
Grave Space	\$ 600.00	\$ 800.00
Endowment	\$ 200.00	\$ 400.00
Open/Close	\$ 400.00	\$ 500.00
Vault	\$ 500.00	\$ 550.00
<b>Total</b>	<b>\$ 1,700.00</b>	<b>\$ 2,250.00</b>
<b>Dual Depth Grave</b>		
Grave Space	\$ 800.00	\$ 1,200.00
Endowment (1st)	\$ 200.00	\$ 400.00
Open/Close (1st)	\$ 500.00	\$ 600.00
Vault	\$ 500.00	\$ 550.00
<b>Total 1st Space</b>	<b>\$ 2,000.00</b>	<b>\$ 2,750.00</b>
Endowment (2nd)	n/a	n/a
Open/Close (2nd)	\$ 400.00	\$ 500.00
Vault	\$ 500.00	\$ 550.00
<b>Total 2nd Space</b>	<b>\$ 900.00</b>	<b>\$ 1,050.00</b>
<b>Total Dual Depth Grave</b>	<b>\$ 2,900.00</b>	<b>\$ 3,800.00</b>
<b>Cremation</b>		
Grave Space (2 burials / space)	\$ 300.00	\$ 400.00
Endowment (1st)	\$ 100.00	\$ 200.00
Open/Close (1st)	\$ 250.00	\$ 300.00
Vault	\$ 100.00	\$ 150.00
<b>Total 1st Space</b>	<b>\$ 750.00</b>	<b>\$ 1,050.00</b>
Endowment (2nd)	n/a	n/a
Open/Close (2nd)	\$ 250.00	\$ 300.00
Vault	\$ 100.00	\$ 150.00
<b>Total 2nd Space</b>	<b>\$ 350.00</b>	<b>\$ 450.00</b>
<b>Total Dual Depth Grave</b>	<b>\$ 1,100.00</b>	<b>\$ 1,500.00</b>
<b>Cremation Niche</b>		
Niche 10"x10"x10"	\$ 500.00	\$ 600.00
Endowment	\$ 100.00	\$ 200.00
Open/Close	\$ 100.00	\$ 150.00
Niche Cover Handling Fee	\$ 75.00	\$ 100.00
<b>Total</b>	<b>\$ 775.00</b>	<b>\$ 1,050.00</b>

# Exhibit A

## Proposed Rates Fees for Fiscal Year 2015 / 2016

<b>Infant</b>		
Grave Space	\$ 300.00	\$ 400.00
Endowment	\$ 100.00	\$ 200.00
Open/Close	\$ 250.00	\$ 300.00
Liner / Vault	\$ 150.00	\$ 200.00
<b>Total</b>	<b>\$ 800.00</b>	<b>\$ 1,100.00</b>
<b>Disinterment</b>		
Single Grave Vault	\$ 3,000.00	\$ 3,000.00
Dual Top Half Vault	\$ 3,000.00	\$ 3,000.00
Dual Lower Half Vault	\$ 5,000.00	\$ 5,000.00
Regular Grave Liner	\$ 3,500.00	\$ 3,500.00
Cremation	\$ 450.00	\$ 450.00
<b>Oversized Vault</b>		
Vault	\$ 850.00	\$ 850.00
Additional Open / Close	\$ 200.00	\$ 200.00
<b>Other Fees</b>		
Niche Engraving / Engraved Plates	\$ 75.00	\$ 100.00
Flower Vase	\$ 25.00	\$ 25.00
Non-Resident	\$ 300.00	\$ 700.00
Marker Setting Fee (Infant 6"x12")	\$ 75.00	\$ 100.00
Marker Setting Fee (Adult 12"x24")	\$ 150.00	\$ 150.00
Out-of-District Vault	\$ 200.00	\$ 300.00
Out-of-District Cremation Vault	\$ 60.00	\$ 60.00
Marker Removal	\$ 75.00	\$ 75.00
Delivery Fee (Non - Stock Items)	\$ 250.00	\$ 250.00