

MINUTES OF THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



1-0

9:00 a.m. being the time set for public hearing on the recommendation from Executive Office regarding Approval of the Fiscal Year 2015-2016 Recommended Budget including all appropriations and estimated revenues, increases and decreases of obligated fund balance; Adoption of Resolution No. 440-9001, modifying position levels as indicated in Schedule 20, and requests for fixed assets in Schedules 21 and 22, and requests for vehicles in Schedule 23; Tentatively Schedule the Adoption of the Final Budget for September 2015; and opening of Budget Hearings.

EXECUTIVE OFFICE - OPENING COMMENTS

Jay Orr, Executive Officer, gave Budget Overview:

- Approve Roll over Budget
- Challenges driven by Public Safety Plan
- Increase patrol ratio to 1.2 deputies per 1,000
- Open ECDC by 2017 with full staffing
- Public Safety makes up 67.7% of County Discretionary Fund
- Time to review Cost of how Revenues are spent

Ed Corser, County Financial Officer, gave PowerPoint Presentation.

- Discretionary Fund up 6%
- Allocations \$37 million for Sheriff
- 1.04 per 1,000 recommendation for Public Safety Ratio
- Animal Services requesting 5 million
- Assessor requested \$5 million recommending \$3 million in One-Time funding
- DPSS requesting funding due to State reduction in funding
- District Attorney requesting \$20 million
- Economic Development Agency requesting \$6 million recommending \$1.5 million of One-Time funding
- Fire requesting \$1.4 million
- Mental Health One-Time funding of \$1.5 million
- Public Defender requesting \$1.3 for salary increases recommending \$0.8 million
- Correctional Health already put \$10 million, \$2.3 million One-Time funding
- Sheriff requesting \$65 million
- One-Time Funding Sources SB90 Reimbursement and Cal-Fire Credit of \$36 million
- Recommending One-Time funding of \$10 million for departments and \$26 million put in reserves
- Requested detailed budget information from departments on where money is going

MINUTES OF THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



SHERIFF:

Stan Sniff, Sheriff, gave PowerPoint Presentation.

- Crime and unincorporated areas Staffing
- Crime up in all areas of the county
- Staffing at 1.01 per 1,000 as of April 2015
- Personnel Hires/Losses, ECDC staffing
- Current Year Budget Status
- Fiscal Year 2015/2016 Budget Request
- 65 million over CEO target
- Majority structural deficit due to unfunded MOU increases
- ECDC psns from FY 2014/2015 (\$16 million)
- ISF increases over 2 years (\$15 million)
- All 406 ECDC psns loaded in requested budget
- Continue Staffing Target for Fiscal Year 2018/2019 to 1.2 deputies per 1,000
- Full Resources requested for Fiscal Year 2016/2017 and 2017/2018 for opening of ECDC in 2018
- Approving alternate recommendations would close gag from \$65 million to \$45 million
- Structural Issues still exist for future Fiscal Years on MOU and ISF's
- Agree with Recommendation to slow ECDC hiring process to phase in over 3 years

DISTRICT ATTORNEY

Mike Hestrin, District Attorney, gave PowerPoint Presentation.

- \$19.9 million Deficit for Fiscal Year 2015/2016
- Compensation increases above NCC \$18.5 million
- ISF Rate Increases and Other Rent above NCC \$1.4 million
- Current Proposed NCC budget \$57.4 million
- Requesting NCC budget \$82.1 million
- Projected layoffs with a \$19 million reduction
- Loss of special teams and units
- SB 443 loss of millions in asset forfeiture fund's
- Bureau staffing needs loss of 137 positions to attritions

PUBLIC DEFENDER

Steven Harmon, Public Defender, gave Presentation.

- Meeting Department Challenges
- Changes in Law of AB 109 and Prop 47 increased demands on office

MINUTES OF THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



- Challenges ahead due to absorbing increased labor cost
- Requesting \$1.3 million to fund increased labor cost
- More increases ahead in criminal cases and the new expanding Banning Court Operations

ANIMAL SERVICES

Robert Miller, Director of Animal Services, gave PowerPoint Presentation.

- Budget Outcomes with no NCC
- Shelters in Blythe and San Jacinto will close
- All TAP and 51 permanent employees will be laid off
- City partners Blythe and Menifee will need to find new shelter options
- Other city partners will look at other options due to services being paralyzed and unresponsive from lack of staffing and increased complaints
- Every city lost equals more staff lay offs
- Officer vehicles in need of repair and 12 are need of replacement
- Department will not be able to meet legal responsibilities and maintain operational readiness
- Requesting \$4.1 million
- Requesting \$392k for new technology to put AVL and tablets in officer trucks.
- Add officers to the PSEC system and creating multi-screen real-time dispatching for dispatchers
- Add \$510k to add three new ACO's and additional dispatcher
- Support in-concept tiered-adoption fee structure
- Support a new organizational structure
- Elimination of 2 deputy directors and creation of an Assistant Director
- Support fee Ordinance for minor fee additions/adjustments of licensures and cost recoveries
- Keep San Jacinto facility open with potential new contracts

FIRE

John Hawkins, Fire Chief, gave PowerPoint Presentation.

- Executive office recommending \$5.4 million funding
- Keep fire stations open
- Maintain safe and effective staffing levels
- Provide advanced life support (paramedic) pre hospital paramedic service
- Annual Growth Rate of 5%

MINUTES OF THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



- SFT increase has not matched cost increases
- Supports OES transition to Emergency Management Department
- Meet Board operational response direction
- Maintain strength of integrated, cooperative, regional fire protection
- Make every effort to Contain cost
- Maintain operating support budget to match response requirements

DEPARTMENT OF PUBLIC SOCIAL SERVICES

Susan Von Zabern, Director of Public Social Services, gave a PowerPoint Presentation.

- CalFresh reinstatement of county match requirement \$2.1 million
- Foster Care Assistance Payments \$8.1 million
- Child Welfare Services Staffing for Foster Care \$45 million and Staffing for Children Services \$7.7 million
- Adult protection Services Staffing \$1.5 million
- Not adding staffing – sustaining current positions due to loss in state funds
- Total funding requested \$19.85 million
- \$13.7 million federal funding to be accessed
- Total funding requested \$4.7 million

ASSESSOR

Peter Aldana, Assessor-County Clerk-Recorder, gave a PowerPoint Presentation.

- Request for \$2 million
- To effectively complete workload
- Risk of Assessor's ability to close the Assessment Roll accurately and timely
- Compromises property tax apportionments to the County, Schools, cities and other benefiting jurisdictions
- General Fund budgets may be reduced to diminished discretionary revenue
- Cause non-mandated functions be completed on "best effort" basis
- Property tax appeals may increase and may not be defended
- Quality and level of public services may suffer
- Offices may be closed to consolidate staff
- Reduce Assessors ability to adequately audit "Business and Personal Property"
- Would have to layoff

MINUTES OF THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ECONOMIC DEVELOPMENT AGENCY

Robert Field, Assistant County Executive Officer, gave PowerPoint Presentation.

- Business and Recruitment and Retention
- Entrepreneurship and Small Business Support
- Promoting Exports and Foreign Direct Investment
- Strengthening the Comparative Advantage of a Community
- Encourage Local Industry Clusters
- Regional Marketing and Branding
- Strategic Planning
- Workforce Development

On Motion of Supervisor Benoit, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED to approve the Fiscal Year 2015-2016 Recommended Budget effective July 1, 2015; Adoption of Resolution No. 440-9001; and Tentatively schedule adoption of the final budget for September 2015; and IT WAS FURTHER ORDERED to come back July 7, 2015 for further details and recommendations on department requests; and approve the policy decision to hold the Sheriff patrol ratio at 1.04 and to phase in the timing and opening of sections of the East County Detention Center (ECDC).

Roll Call:

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley  
Nays: None  
Absent: None

---

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on June 15, 2015 of Supervisors Minutes.

WITNESS my hand and the seal of the Board of Supervisors  
Dated: June 15, 2015  
Kecia Harper-Ihem, Clerk of the Board of Supervisors, in  
and for the County of Riverside, State of California.

(seal)

By: *[Signature]* Deputy

AGENDA NO.  
1-0

xc: EO, HR

RESOLUTION NO. 440-9001

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on June 15, 2015, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the County Executive Officer is authorized to make the following change(s) as listed in Schedule 20, Summary of Final Changes to Recommended Budget, with an operative date of July 01, 2015, a copy of which is attached hereto and by this reference is incorporated herein.

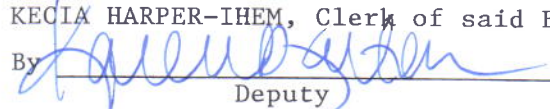


Approved by Michael T. Stock  
Asst. County Executive Officer/  
Human Resources Director

ROLL CALL:

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley  
Nays: None  
Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KECIA HARPER-IHEM, Clerk of said Board  
By   
Deputy



OFFICE OF  
CLERK OF THE BOARD OF SUPERVISORS  
1st FLOOR, COUNTY ADMINISTRATIVE CENTER  
P.O. BOX 1147, 4080 LEMON STREET  
RIVERSIDE, CA 92502-1147  
PHONE: (951) 955-1060  
FAX: (951) 955-1071

KECIA HARPER-IHEM  
Clerk of the Board of Supervisors

KIMBERLY A. RECTOR  
Assistant Clerk of the Board

June 2, 2015

PRESS ENTERPRISE  
ATTN: LEGALS  
P.O. BOX 792  
RIVERSIDE, CA 92501

E-MAIL: [legals@pe.com](mailto:legals@pe.com)  
FAX: (951) 368-9018

RE: NOTICE OF PUBLIC HEARING: **PROPOSED BUDGETS FOR FISCAL YEAR  
2015/2016**

To Whom It May Concern:

Attached is a copy for publication in your newspaper for **one (1) time on Thursday, June 4, 2015.**

We require your affidavit of publication immediately upon completion of the last publication.

Your invoice must be submitted to this office, **WITH TWO CLIPPINGS OF THE PUBLICATION.**

**NOTE: PLEASE COMPOSE THIS PUBLICATION INTO A SINGLE COLUMN FORMAT.**

Thank you in advance for your assistance and expertise.

Sincerely,

*Cecilia Gil*

Board Assistant to:  
KECIA HARPER-IHEM, CLERK OF THE BOARD

## Gil, Cecilia

---

**From:** PEC Legals Master <legalsmaster@pe.com>  
**Sent:** Tuesday, June 02, 2015 8:31 AM  
**To:** Gil, Cecilia  
**Subject:** Re: URGENT: For Publication  
**Attachments:** 0010055899.pdf

Done. Proof with cost for your review/records is attached.

Thank you.

Legal Advertising Phone: 1-800-880-0345 / Fax: 951-368-9018 / E-mail: [legals@pe.com](mailto:legals@pe.com)

**Please Note: Deadline is 10:30 AM, three (3) business days prior to the date you would like to publish. \*\*Additional days required for larger ad sizes\*\***

**\*\*Employees of The Press-Enterprise are not able to give legal advice of any kind\*\***

---

**The Press-Enterprise** PE.COM / UNIDOS

A Freedom News Group Company

---

**From:** Gil, Cecilia <[CCGIL@rcbos.org](mailto:CCGIL@rcbos.org)>  
**Sent:** Tuesday, June 2, 2015 7:58 AM  
**To:** PEC Legals Master  
**Subject:** URGENT: For Publication

Maria, can you still squeeze this in for Thursday, June 4? Please?

*Cecilia Gil*

Board Assistant  
Clerk of the Board  
951-955-8464  
MS# 1010



**NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY ON THE RECOMMENDED BUDGET FOR FISCAL YEAR 2015/16**

**NOTICE IS HEREBY GIVEN** that the Recommended Budget for the County of Riverside, State of California, and all Special Districts whose affairs and finances are under the control of the Board of Supervisors for the Fiscal Year 2015/16, has been prepared as required by law and is now available for distribution. Any member of the general public may view the recommended budget on the county website at [www.countyofriverside.us](http://www.countyofriverside.us), and may secure a copy by inquiring at the Executive Office on the 4<sup>th</sup> Floor of the County Administrative Center at 4080 Lemon Street, Riverside, California, or by calling (951) 955-1110.

**NOTICE IS FURTHER GIVEN** that, preparatory to a final determination thereof, the Board of Supervisors will hold a hearing on the Fiscal Year 2015/16 Recommended Budget at **9:30 a.m.** on **Monday, June 15, 2015**, in the Board Chambers on the 1<sup>st</sup> Floor of the County Administrative Center at 4080 Lemon Street, Riverside, California, and any member of the general public may appear and be heard regarding the increase, decrease, omission of any item on the budget, or the inclusion of additional items to that budget.

**BY ORDER OF THE BOARD OF SUPERVISORS**

Kecia Harper-Ihem, Clerk of the Board of Supervisors  
By: Cecilia Gil, Board Assistant

FOR BILLING INQUIRIES:  
 CALL: (951) 368-9710  
 EMAIL: BillingInquiry@pe.com

# THE PRESS-ENTERPRISE **PE** com

Date	Reference Number	Description	Product/Zone	Size	Billed Units	Times Run	Rate	Gross Amount	Net Amount
6/4/2015	10055899	PROPOSED BUDGETS FOR FISCAL YEAR 20	Press-Enterprise	2 x 33 Li	66	1	1.45	95.70	95.70

Ordered By: Cecilia Gil

RECEIVED RIVERSIDE COUNTY  
 CLERK / BOARD OF SUPERVISORS  
 2015 JUN 11 AM 11:27

*E.O.  
06/15/15*

Legal Advertising Invoice

Balance  
\$95.70

Sales Contact Information		Advertiser Information		
Maria Tinajero 951-368-9225	Billing Period 06/04/2015 - 06/04/2015	Billed Account Number 1100141323	Advertiser/Client Number 1100141323	Advertiser/Client Name BOARD OF SUPERVISORS

PLEASE DETACH AND RETURN THIS PORTION WITH YOUR REMITTANCE

THE PRESS-ENTERPRISE **PE** com

Legal Advertising Invoice

Advertiser/Client Name BOARD OF SUPERVISORS		
Billing Period 06/04/2015 - 06/04/2015	Billed Account Number 1100141323	Advertiser/Client Number 1100141323
Balance \$95.70	Invoice Number 10055899	Terms Of Payment Due Upon Receipt

Billing Account Name And Address

Remittance Address

BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE  
 P.O. BOX 1147  
 RIVERSIDE, CA 92502

The Press-Enterprise  
 POST OFFICE BOX 12009  
 RIVERSIDE, CA 92502-2209

# THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100  
Riverside, CA 92507  
951-684-1200  
951-368-9018 FAX

## PROOF OF PUBLICATION (2010, 2015.5 C.C.P)

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: PROPOSED BUDGETS FOR FISCAL YEAR 2015/20

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, under date of February 4, 2013, Case Number RIC 1215735, under date of July 25, 2013, Case Number RIC 1305730, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

06/04/2015

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: Jun 04, 2015

At: Riverside, California



BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE  
P.O. BOX 1147  
RIVERSIDE, CA 92502

Ad Number: 0010055899-01

P.O. Number:

### Ad Copy:

#### NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY ON THE RECOMMENDED BUDGET FOR FISCAL YEAR 2015/16

**NOTICE IS HEREBY GIVEN** that the Recommended Budget for the County of Riverside, State of California, and all Special Districts whose affairs and finances are under the control of the Board of Supervisors for the Fiscal Year 2015/16, has been prepared as required by law and is now available for distribution. Any member of the general public may view the recommended budget on the county website at [www.countyofriverside.us](http://www.countyofriverside.us), and may secure a copy by inquiring at the Executive Office on the 4th Floor of the County Administrative Center at 4080 Lemon Street, Riverside, California, or by calling (951) 955-1110.

**NOTICE IS FURTHER GIVEN** that, preparatory to a final determination thereof, the Board of Supervisors will hold a hearing on the Fiscal Year 2015/16 Recommended Budget at **9:30 a.m. on Monday, June 15, 2015**, in the Board Chambers on the 1st Floor of the County Administrative Center at 4080 Lemon Street, Riverside, California, and any member of the general public may appear and be heard regarding the increase, decrease, omission of any item on the budget, or the inclusion of additional items to that budget.

BY ORDER OF THE BOARD OF SUPERVISORS

Kecla Harper-Ihem, Clerk of the Board of Supervisors  
By: Cecilia Gil, Board Assistant 6/4

RECEIVED RIVERSIDE COUNTY  
CLERK / BOARD OF SUPERVISORS  
2015 JUN 11 AM 11:27