

Michael A. Hestrin District Attorney



FY 15/16 BUDGET PRESENTATION

June 15, 2015

RECENT ACHIEVEMENTS

1972 COLD CASE SOLVED

JUSTICE HAS NO EXPIRATION DATE



Mary Costa

- **1972:** Mary Costa killed during \$7 robbery
- **2010:** RSO reopens cold case when son inquires
- **2012:** DA Investigator finds two new witnesses & DA files charges
- **Late 2012:** DA's Appellate Unit reverses erroneous court dismissal and Hayes ordered to stand trial
- **May 7, 2015: 2nd Jury finds Hayes guilty of 1st degree murder**

HUMAN TRAFFICKING

The SAFE Task Force works on the front lines to keep our children safe



Thompson



Yoder



Monsivais

DHS Special Ed School Aid and two others accused of multiple charges of alleged Human Trafficking & Child Porn

'GODFATHER' ACCUSED OF ALLEGED \$50 MILLION WORKERS' COMPENSATION FRAUD



The Press Enterprise September 24, 2014

Ex-teacher Accused in Viral Video is Sentenced for Sexual Abuse

- **Andrea Cardoso pled guilty to three of sixteen charges filed against her related to the sexual abuse of two former students 15 years ago.**
- **Former teacher sentenced in February 2015 to 10 years in state prison.**



Child Torturers Receive Death Penalty

Mom and boyfriend found guilty of murder, torture, mayhem and child abuse in the 2009 death of 2-year old son Malachi.

Judge calls couple's actions in the days before their son's death 'repulsive and disgusting.'

Belinda Magana was given a death sentence for beating and refusing to provide medical care for her toddler burned by hot water.

Boyfriend Narine also received a death sentence and admitted to beating the toddler over 5-days because he cried.



NEW PROSECUTION STRATEGIES

- **MENTORSHIP**
 - Neighborhood College
- **VOLUNTEERISM**
 - Big Brothers/Sisters
- **COMMUNITY INVOLVEMENT**
 - WWW, Real Men Read
- **PROVEN PROGRAMMING**
 - YAT, SARF, PSN



THE CONSEQUENCES OF PROP 47 AND REALIGNMENT

GANGS AND PROP 47

Gangster arrested and surprised that he does not go to jail:

“What [expletive]?! But I had a Gun!”

Officer explains to Gang Suspect that Prop. 47 has made possession of a stolen firearm under \$900 a misdemeanor.

Gang Suspect:

“What is wrong with this country?”

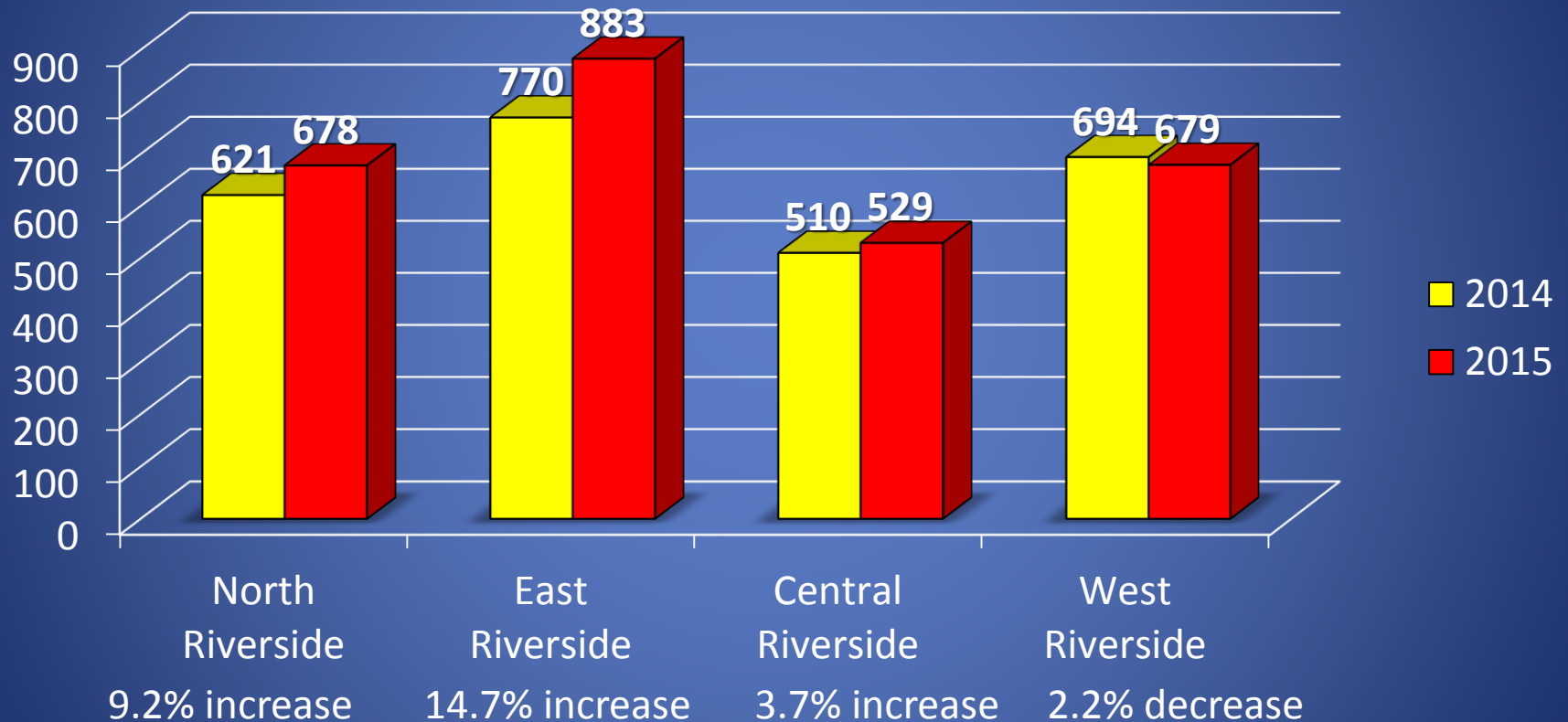
RIVERSIDE COUNTY IN THE NEWS

The unintended consequences of Prop 47



CITY OF RIVERSIDE

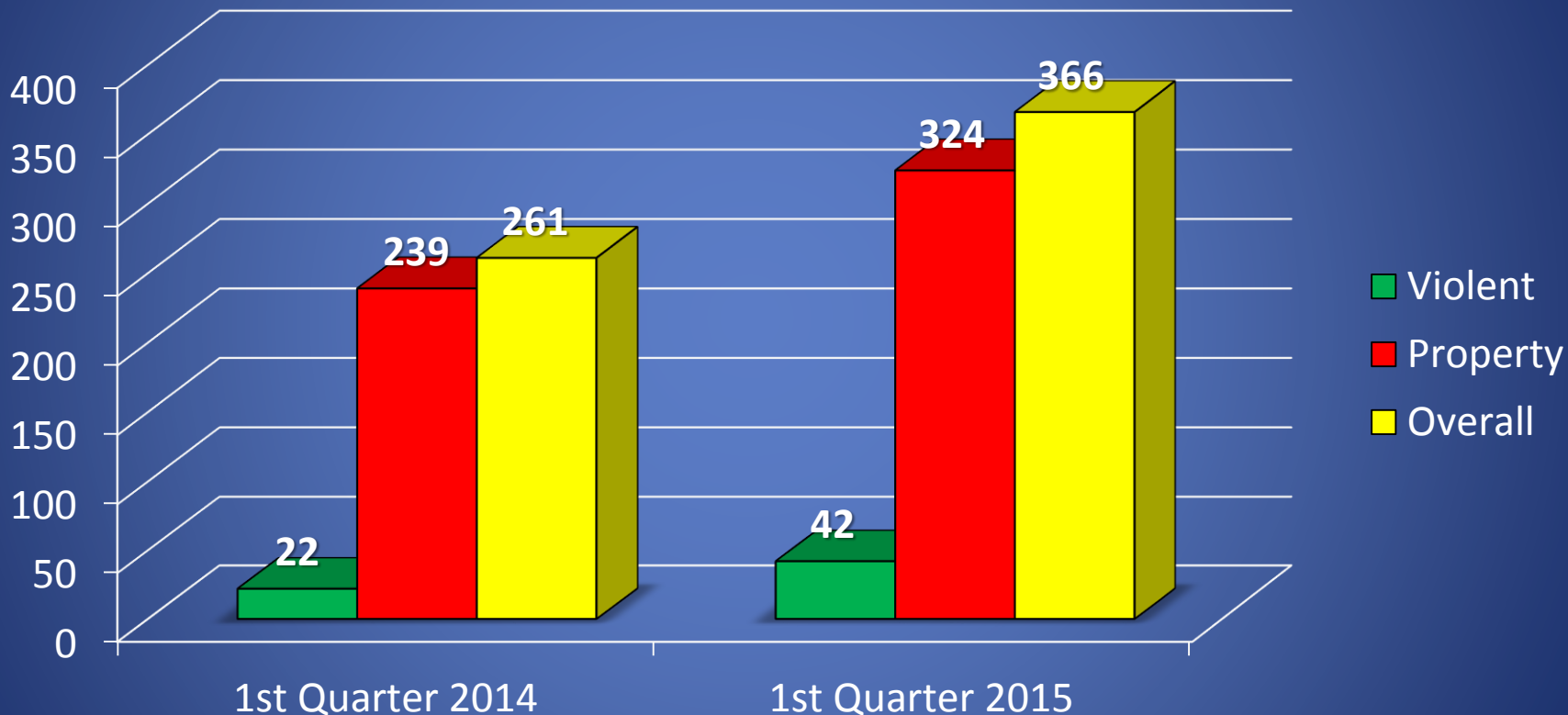
1st Quarter Comparisons: 2014 to 2015



* Statistics based on the FBI UCR STATS for 1st Quarter of 2014 and the 1st Quarter of 2015

CATHEDRAL CITY

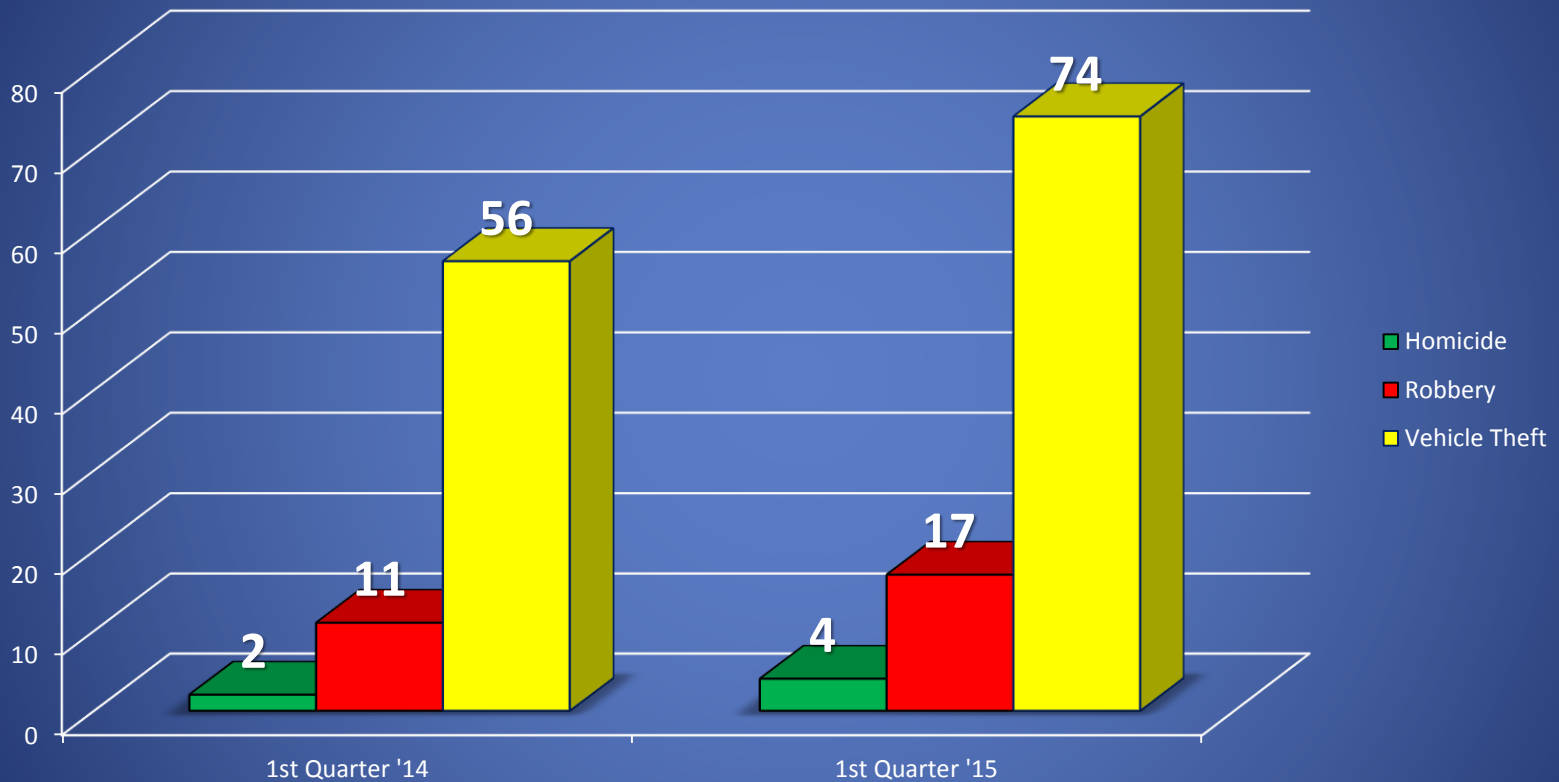
1st Quarter Comparisons: 2014 to 2015



90% increase in Violent Crime
35.5% increase in Property Crime
40% increase in Overall Crime

DESERT HOT SPRINGS

1st Quarter Comparisons: 2014 to 2015

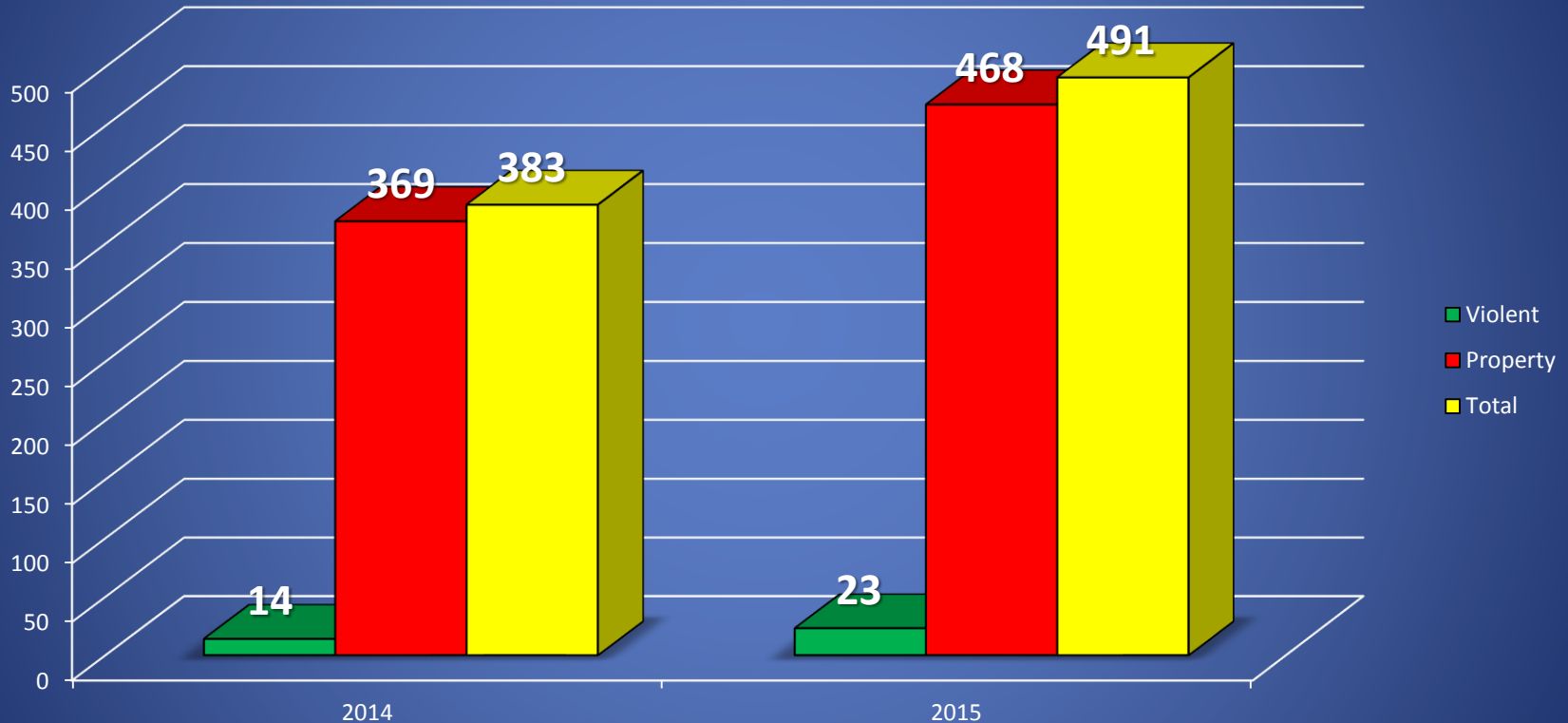


100% increase in Homicide
54.5% increase in Robbery
32% increase in Vehicle Theft
5% decrease in Violent Crime
6.8% Increase in Property Crime
2.7% Increase in Overall Crime

* Statistics based on the FBI UCR STATS for 1st Quarter of 2014 and the 1st Quarter of 2015

MURRIETA

1st Quarter Comparisons: 2014 to 2015

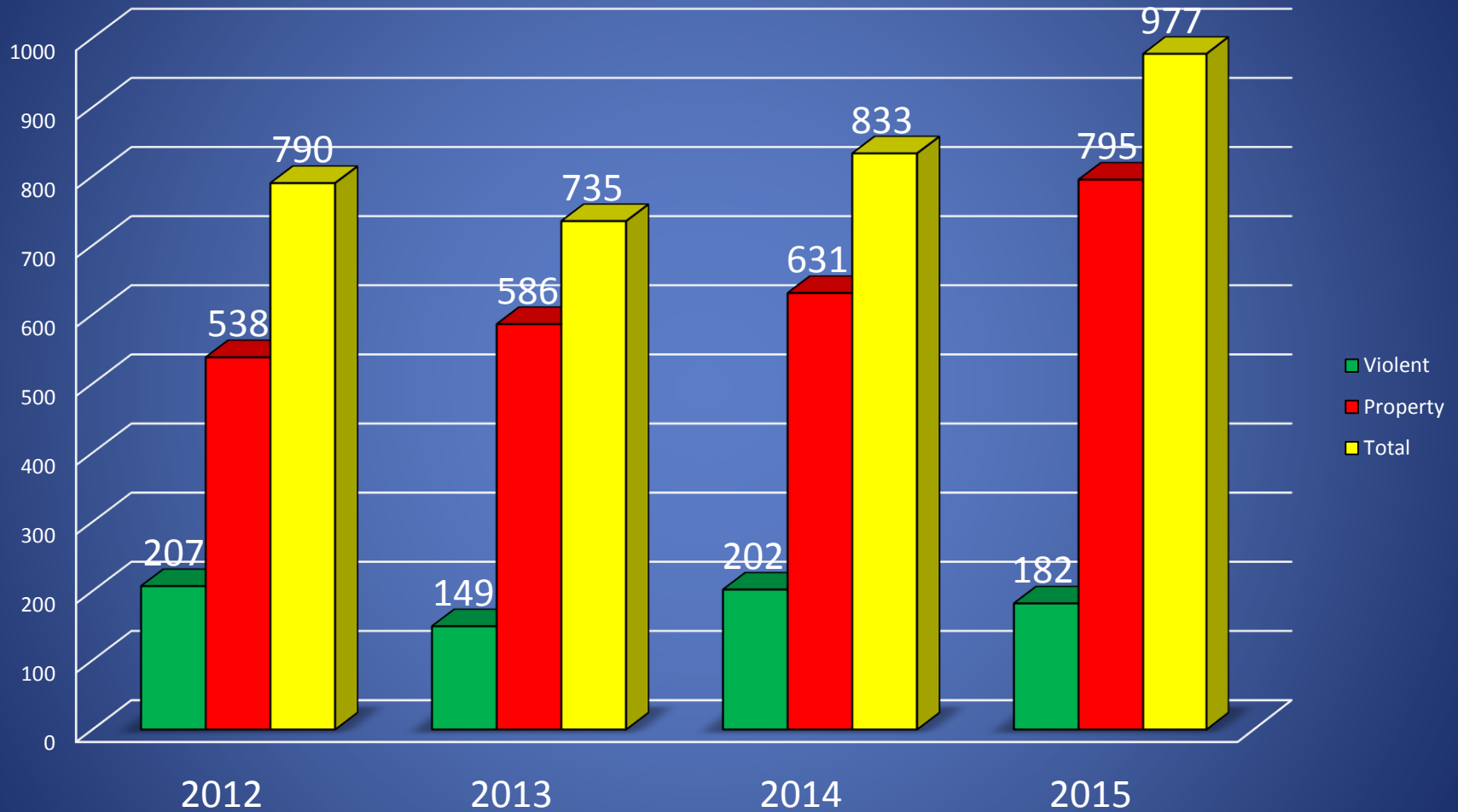


64.2% increase in Violent Crime
26.8% increase in Property Crime
28% increase in Overall Crime

* Statistics based on the FBI UCR STATS for 1st Quarter of 2014 and the 1st Quarter of 2015

PALM SPRINGS

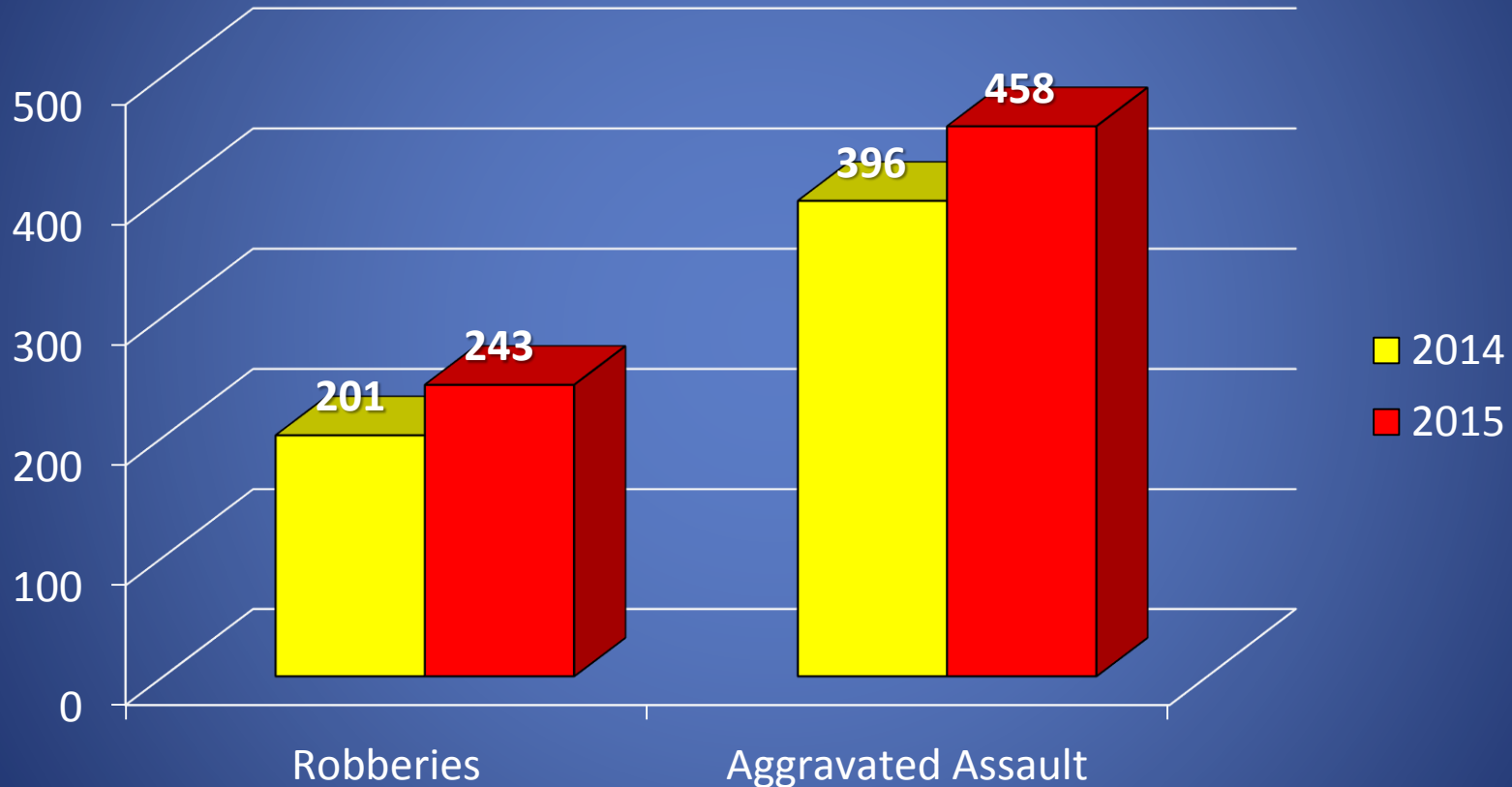
1st Quarter Comparisons: 2012 to 2015



1st Quarter Comparison 2014 to 2015
17.28% increase in Overall Crime
25.99% increase in Property Crime

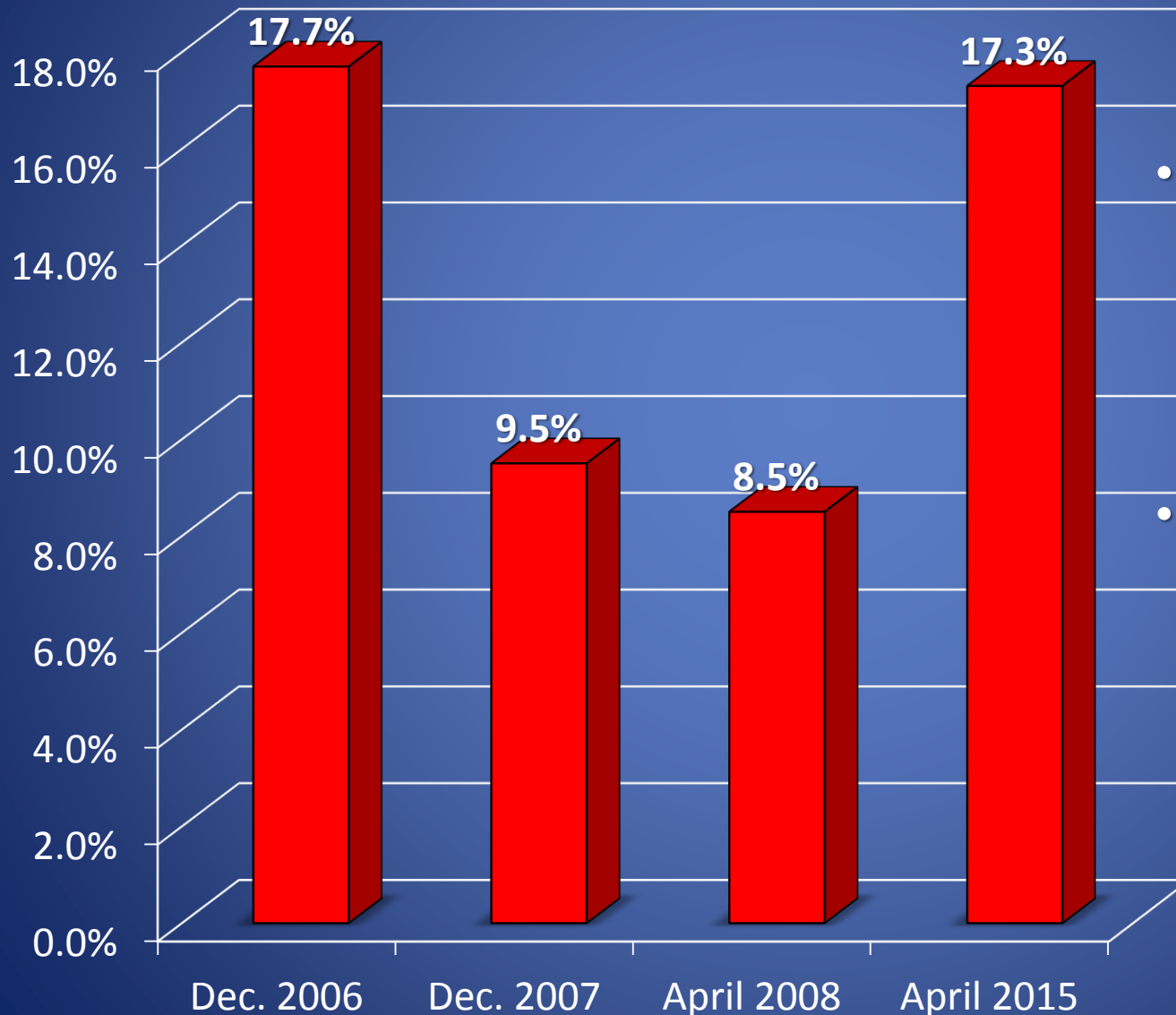
Riverside Sheriff's Department

1st Quarter Comparisons: 2014 to 2015



20.1% increase in Robbery
15.65% increase in Aggravated Assaults

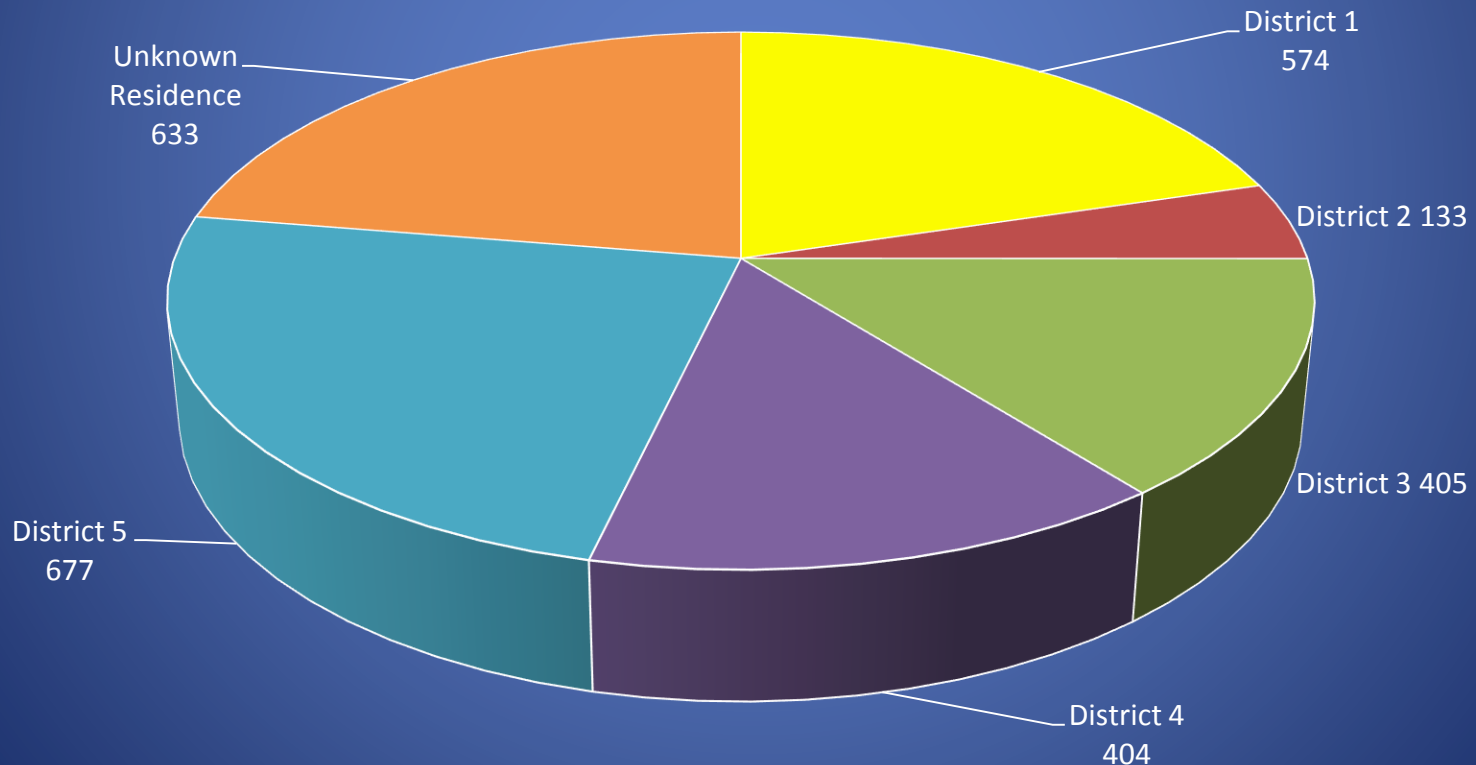
CURRENT SEX REGISTRANT NON-COMPLIANCE



- From 4/08 to 4/15 non-compliant sex offenders have more than doubled
- *During that same period we went from 13 DA Investigator's on SAFE to 6*

Riverside County Registered Sex Offenders

Total as of May 29, 2015: 2826



GANG TASK FORCE

GANG TASK FORCE AND GANG PROSECUTION INVESTIGATORS:

28 Sworn Investigators - Oct 2009

REDUCED BY OVER 50%

12 Sworn Investigators - Today

**INFORMED DECISIONS
TOUGH CHOICES**

DA'S PROPOSED FY 15/16 BUDGET

**AT THE PRESENT NCC TARGET OF
\$57.4M**

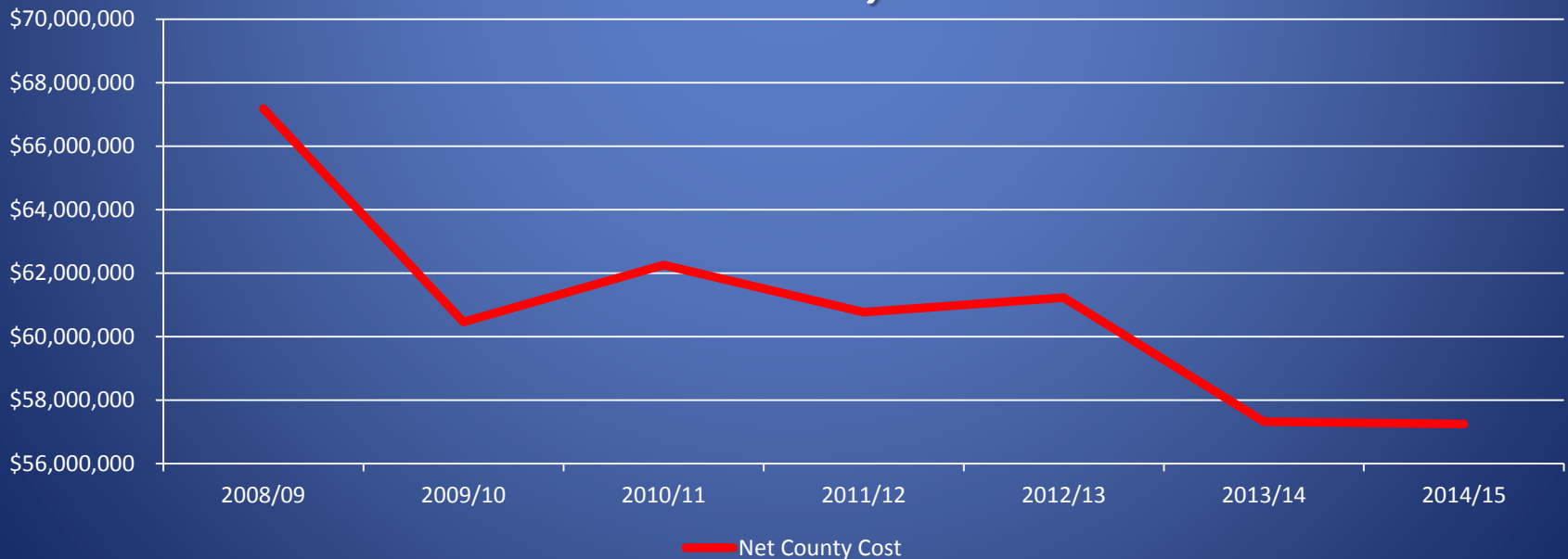
**THE DA'S OFFICE BEGINS
FY 15/16**

**WITH A \$19.9M BUILT-IN
DEFICIT**

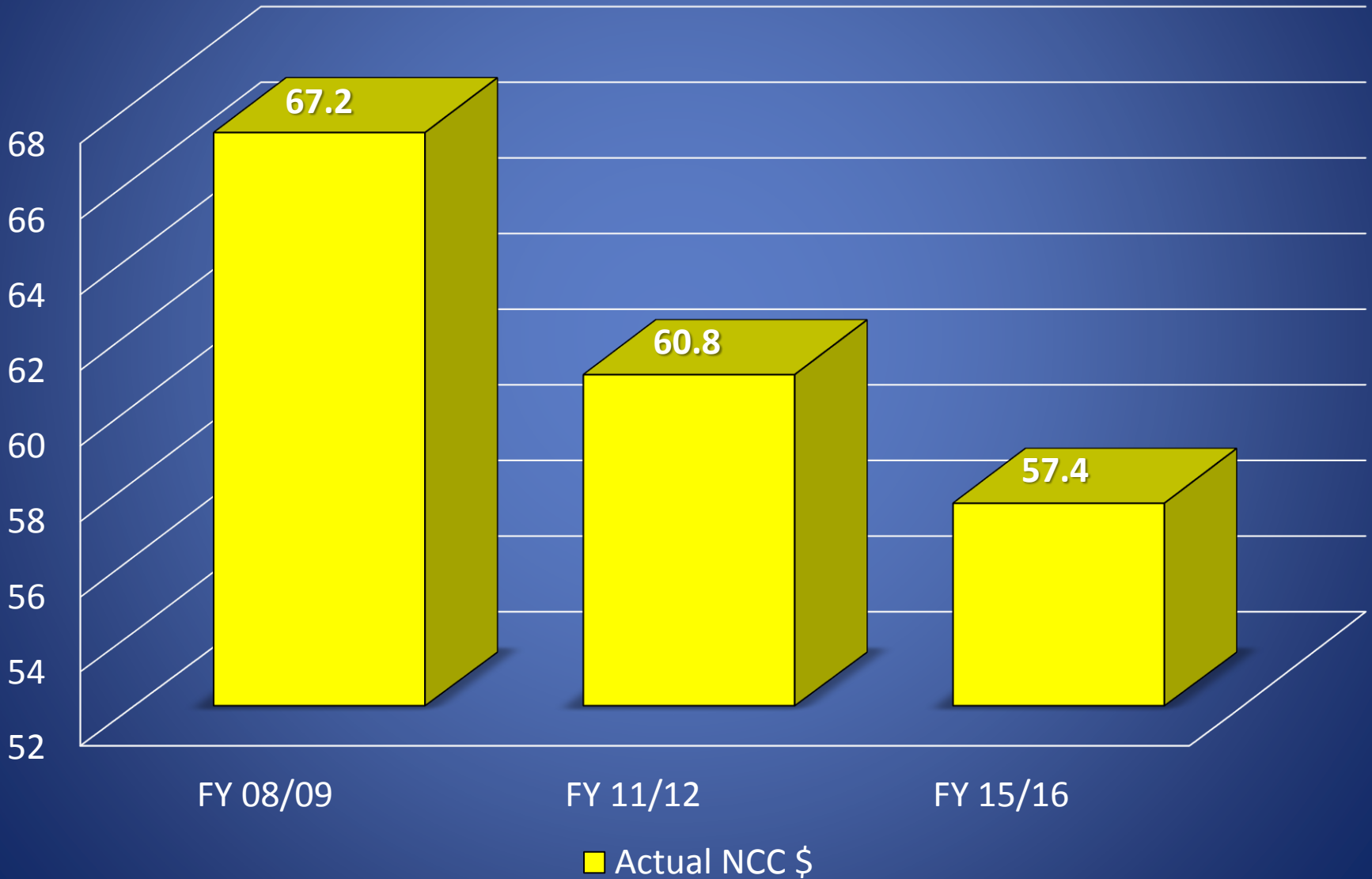
BUDGET HISTORY

Since FY 08/09:

- Appropriations 2 Costs have been affected by +6% Inflation and unfunded new rent costs
- Appropriation 1 Employee Compensation Costs have increased by 25% on average
- DA's NCC has been *reduced by 15%*

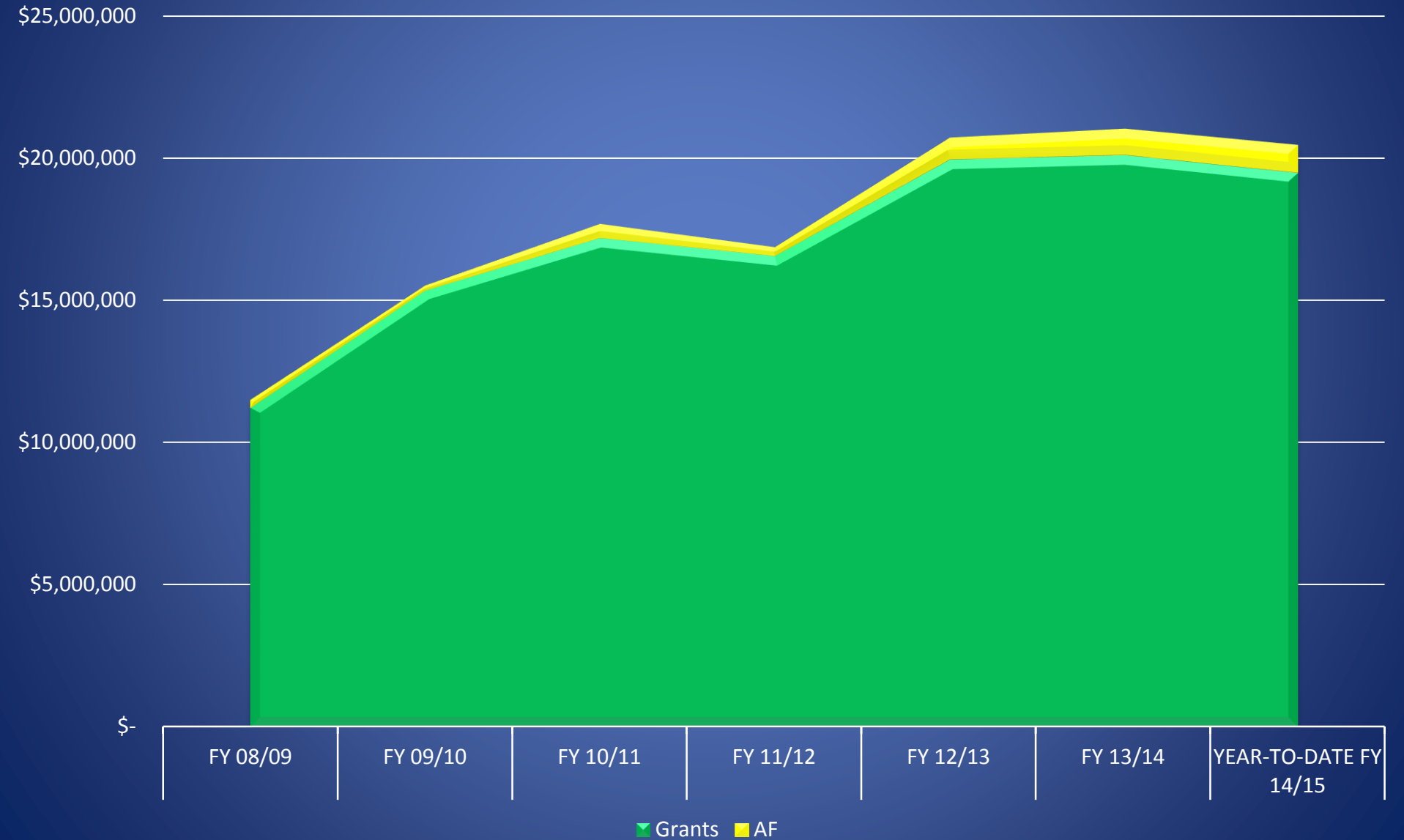


NCC IMPACT



REVENUE SOLUTION TO OFFSET NCC DECREASE

Grant Revenue FY 05/06 - FY 14/15



SB 443

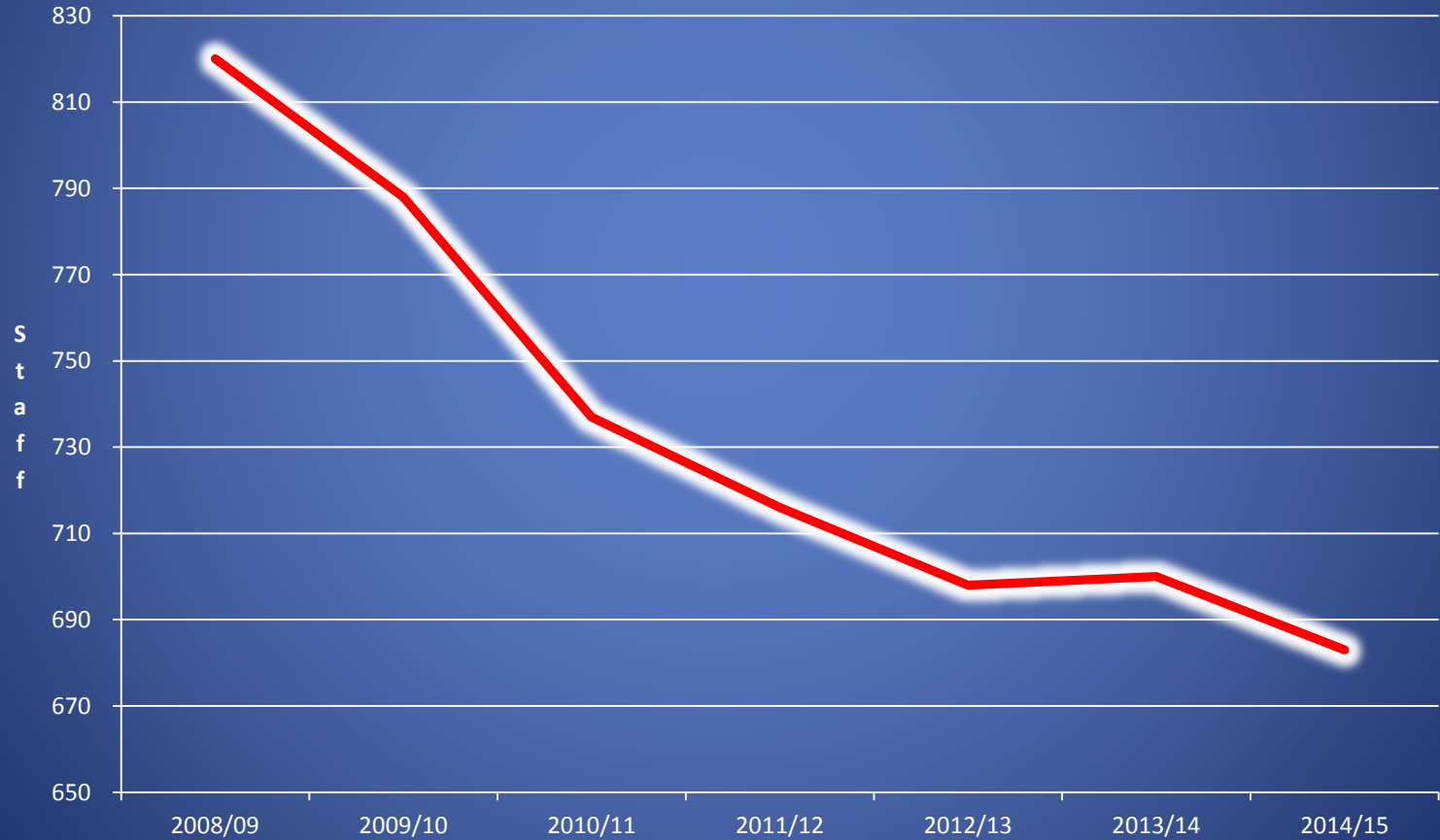
PROPOSAL: To drastically reduce asset forfeiture distribution to law enforcement and restrict the use of the funds.

EFFECT: Loss of millions in asset forfeiture funds.

STATUS: passed senate 6/3/15, expected to pass assembly and go to Governor by 6/19/15

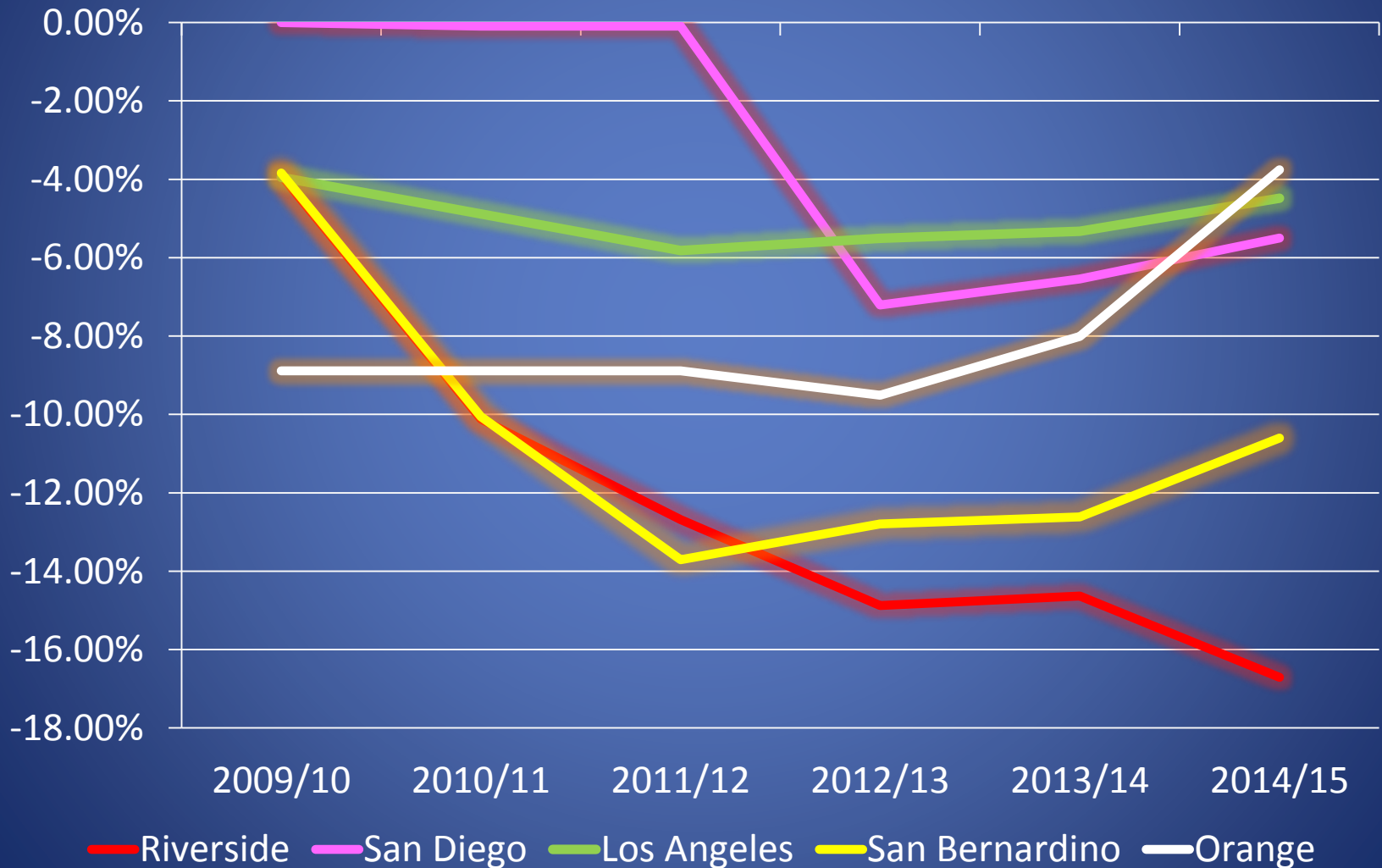
ATTRITION BUDGETING

Fiscal Year



ATTRITION BUDGETING

County Comparisons



BUREAU STAFFING NEEDS

Problem:

Future retirement of 40% of sworn staff: June 2016

Bureau Span of Control: Avg. 1:37

Industry Standard: 1:7

Risk: “Deliberate Indifference” Lawsuit

Solution: Bureau Reorganization

Result:

Future Cost Savings: \$246,090

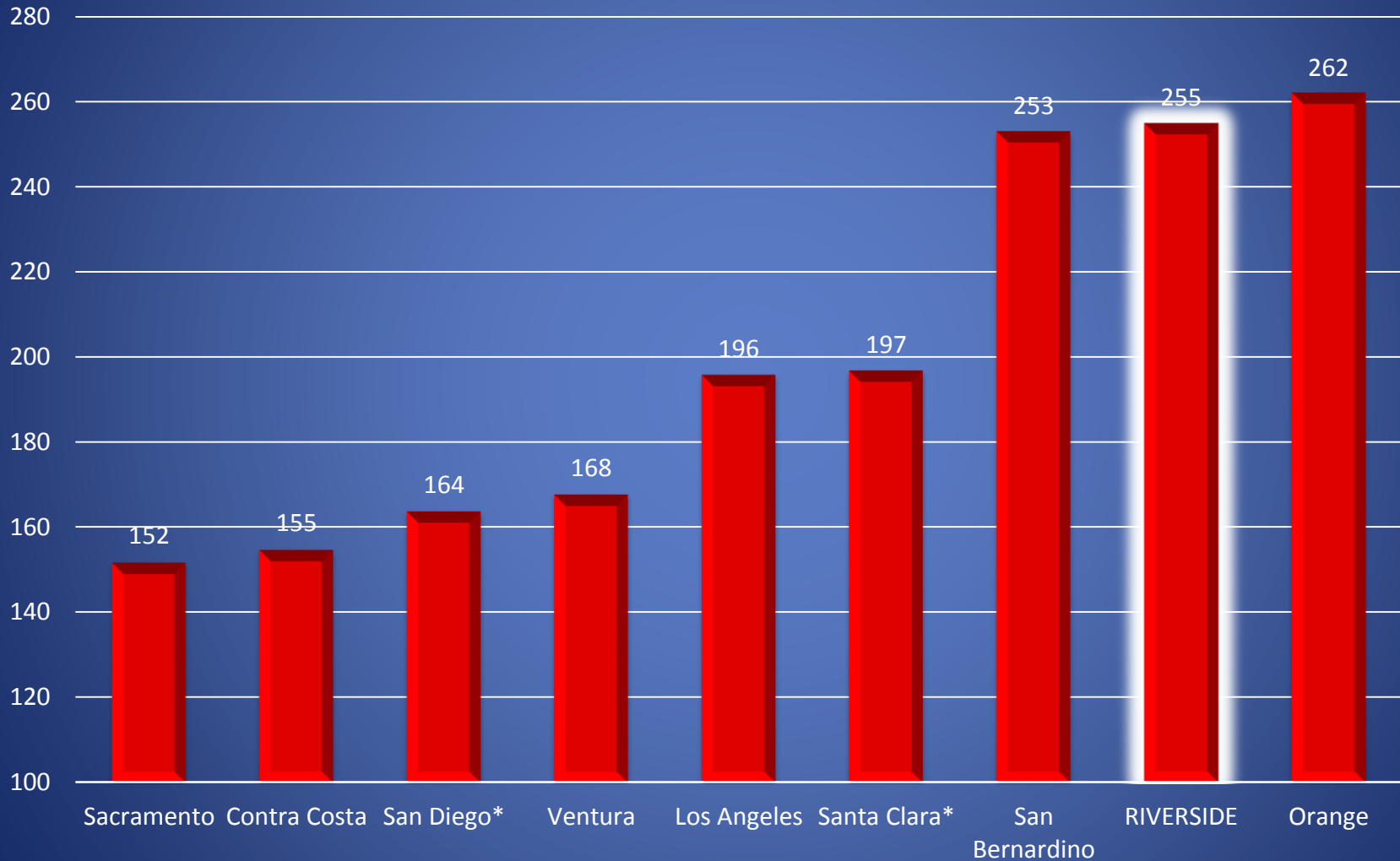
Span of Control: 1:10

CONSEQUENCES TODAY . . .

**The loss of 137 positions to
attrition**

**with real public safety
consequences . . .**

CASELOAD COMPARISON



CDAAs Caseload Comparison: Total Criminal Cases Filed / Total Number of Attorneys

PROP 172

District Attorney Overall % Share of Prop 172



PROP 172 SOLUTIONS

Policy Decisions

Actual Experience:

<u>Year</u>	<u>% of Total</u>	<u>Potential Revenue</u>
2012-13	16.67%	\$668,386
2013-14	15.51%	\$2,423,713

EO's Future Projections:

<u>Year</u>	<u>% of Total</u>	<u>Potential Revenue</u>
2014-15	14.74%	\$3,751,969
2015-16	14.09%	\$4,980,895
2016-17	13.50%	\$6,181,695
2017-18	12.47%	\$8,584,495

COST OF PROP 47

Petitions To Date: 7988

Staff: 6.5 DDAs, 1 Clerical

Cost: \$1,260,541

Petitions Outstanding: Over 100,000

Additional Staff Required: 3 DDAs, 1 Investigative
Tech, 1 Paralegal, 1 Clerical

Additional Cost: \$846,001

Total Cost: \$2,106,542

THE MISSING \$19.9M

Compensation increases above NCC:	\$18.5M
ISF Rate Increases & Other Rent above NCC:	+ <u>\$1.4M</u>
TOTAL:	\$19.9M
Current Proposed NCC Budget:	+ <u>\$57.4M</u>
TOTAL REQUIRED NCC:	\$77.3M

TOTAL LAYOFFS

- **Budget Reduction:** **\$19,999,095**
- **Required Layoffs:** **144 Positions**
 - **DDAs:** **47**
 - **Investigators:** **17**
 - **Investigative Techs:** **3**
 - **Advocates:** **30**
 - **Paralegals:** **27**
 - **Clerical:** **20**

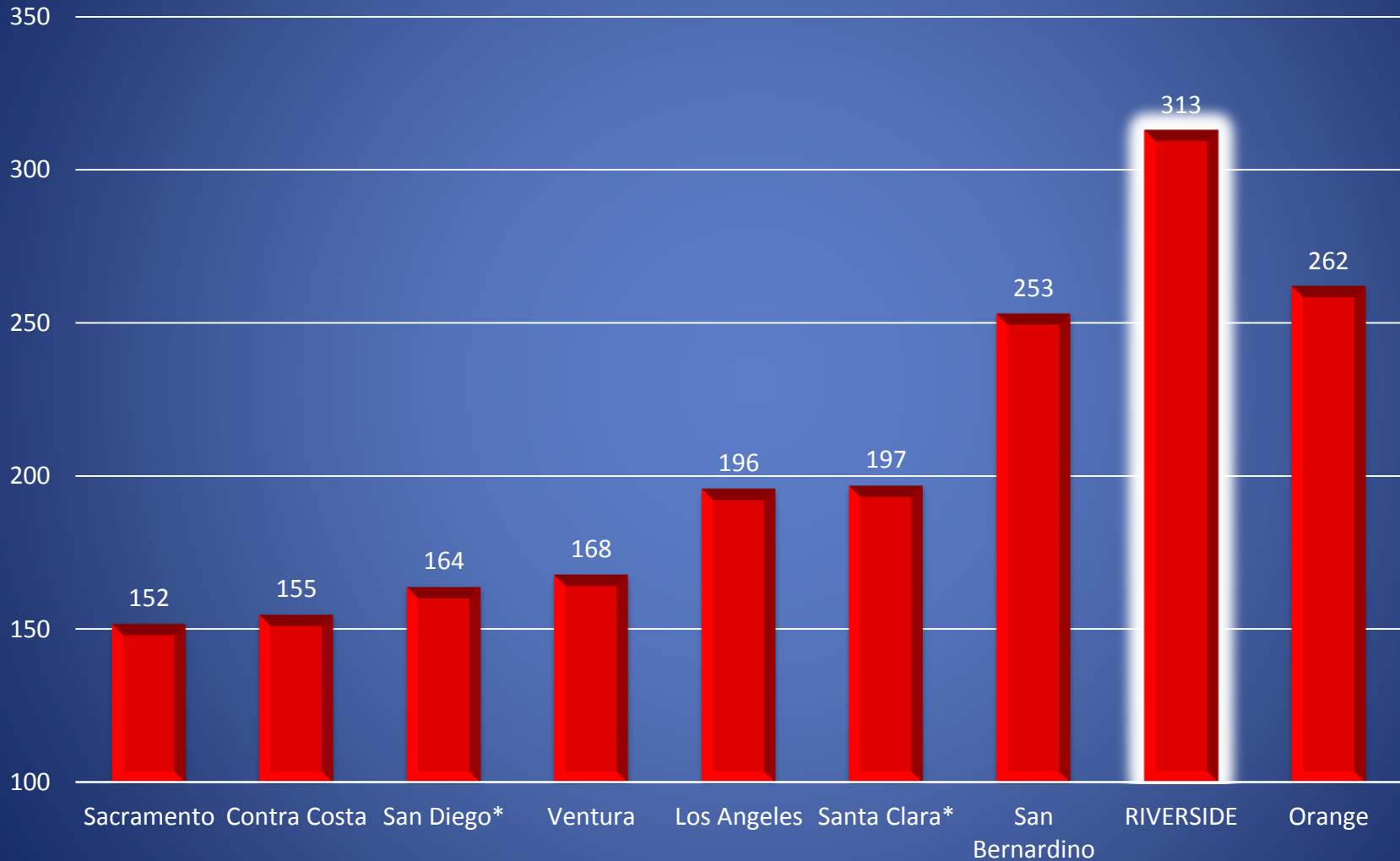
IMPACT ON PUBLIC SAFETY

- **No Misdemeanor Prosecutions**
- **No Search Warrant Review**
- **No Homicide or OIS Call-Out Support**
- **No Gang Task Force Investigators**
- **No SAFE Team Investigators**
- **No Non-Grant Funded Victim Services**
- **No Tribal Gaming Support**

IMPACT ON PUBLIC SAFETY

- **No Fugitive Apprehension**
- **No Federal Collaboration (Special AUSA)**
- **No Non-Grant Funded Major Fraud / White Collar Investigation or Prosecution**
- **No Cold Case Unit**
- **No Non-Grant Funded Vehicular Homicide DDA**
- **No Lifer Hearing Participation / Support**
- **No Public Integrity Investigation or Prosecution**

CASELOAD COMPARISON



CDAAs Caseload Comparison: Total Criminal Cases Filed / Total Number of Attorneys

ADDITIONAL PUBLIC SAFETY NEEDS

• DDA – 12	\$2,101,420
• Inv. – 4	\$764,072
• Advocate – 3	\$264,784
• Paralegal – 10	\$920,580
• Clerical – 11	<u>+\$750,137</u>
	\$4,800,993

TOTAL NCC \$

TOTAL NCC NEEDS:	\$82.1M
Unfunded Mandates:	\$19.9M
Additional Public Safety Needs:	\$4.8M
Current Proposed NCC Budget:	\$57.4M

Michael A. Hestrin

District Attorney

