

FORM APPROVED COUNTY COUNSEL 5/27/15
 BY: GREGORY P. PRIAMOS DATE
 Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

2 13



FROM: Department of Mental Health

SUBMITTAL DATE:
 April 30, 2015

SUBJECT: Ratify and approve Standard Agreement Amendment No. 14-90085 (A01) for Substance Use Disorder (SUD) Services between the Department of Health Care Services (DHCS) and the Department of Mental Health (DMH) for FY 14/15 through FY 16/17; and approve Resolution No. 2015-110. (District: All) [\$14,700,134 ongoing] Federal and State

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Ratify and approve Standard Agreement Amendment No. 14-90085 (A01) for SUD Services between the DHCS and the DMH for the period of July 1, 2014 through June 30, 2017;
2. Authorize the Director of Mental Health to sign the Standard Agreement and any related documents, reports, and amendments that do not substantially change the terms and conditions of the Agreement; and
3. Approve Resolution No. 2015-110 authorizing the Director of Mental Health to accept and execute the Standard Agreement Amendment on behalf of DMH.

BACKGROUND:

(Continued on Page 2)

JW:MS:JM

Jerry Wengerd
 Jerry Wengerd, Director
 Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 14,890,728	\$ 14,700,134	\$ 44,290,996	\$ 14,700,134	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 93% Federal; 7% State	Budget Adjustment: No
	For Fiscal Year: 14/15 – 16/17

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature BY: *Elizabeth J. Olson*
 Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
 Nays: None
 Absent: None
 Date: June 16, 2015
 xc: Mental Health

Kecia Harper-Ihem
 Clerk of the Board
 By: *Kecia Harper-Ihem*
 Deputy

Prev. Agn. Ref.: 12/9/14, 3-18 | District: All | Agenda Number:

3-31

- Positions Added
- Change Order
- A-30
- 4/5 Vote

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Ratify and approve Standard Agreement Amendment No. 14-90085 (A01) for Substance Use Disorder (SUD) Services between the Department of Health Care Services (DHCS) and the Department of Mental Health (DMH) for FY 14/15 through FY 16/17; and approve Resolution No. 2015-110.
(District: All) [\$14,700,134 ongoing] Federal and State

DATE: April 30, 2015

PAGE: 2 of 2

BACKGROUND CONTINUED:

Summary

Pursuant to AB 2071, in 1996 the State Department of Alcohol and Drug Program (ADP) streamlined their Multi-Year Negotiated Net Amount (NNA)/Drug Medi-Cal Contract process. As a result of this streamlining effort, procedural changes were enacted and each county and direct contract services provider receives a multi-year contract Agreement every three (3) years based on the Governor's Preliminary Budget Act Allocation. Effective July 1, 2013, as a result of the passage of the 2013-2014 Budget Act and associated legislation, all ADP programs transferred to the DHCS.

On December 9, 2014 (3-18), the Board of Supervisors approved Standard Agreement 14-90085 for Substance Use Disorder Services for FY 2014/2015 through FY 2016/2017. This Agreement makes provisions for services to Non Medi-Cal and Medi-Cal consumers of Riverside County's Substance Use Programs. Medi-Cal and NNA services include: Prevention, Outpatient Drug Free (ODF), Narcotic Treatment Program (NTP), Expanded - IOT services, Detoxification, Perinatal, and Residential Services. Services are fully detailed in Exhibit A, Attachment I, Part V, Section 2 (Covered Services) of the Standard Agreement and the Standard Agreement Amendment. DHCS has now issued this Standard Agreement Amendment (A01), which increases the FY 14/15 allocation by \$190,594.

Furthermore, the Standard Agreement and the Standard Agreement Amendment stipulates that it is enforceable only if sufficient funds are made available by the Federal and State governments, and pursuant to the States' Budget Act.

Period of Performance:

The period of performance for Standard Agreement Amendment No. 14-90085 (A01) for Substance Use Disorder Services is from July 1, 2014 through June 30, 2017.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information:

The Agreement Amendment has termination clauses in the event that applicable funds become unavailable for service provision. There are sufficient funds in the DMH's FY 14/15 budget and no additional County funds are required.

Contract History and Price Reasonableness

Rates are set forth and regulated by the State.

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4 **RESOLUTION No. 2015-110**

5 **A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF**
6 **RIVERSIDE AUTHORIZING THE DIRECTOR OF MENTAL HEALTH TO APPROVE**
7 **AND EXECUTE STANDARD AGREEMENT AMENDMENT 14-90085 (A01) FOR**
8 **SUBSTANCE USE DISORDER (SUD) SERVICES WITH THE DEPARTMENT OF**
9 **HEALTH CARE SERVICES (DHCS) FOR FY 2014/2015 THROUGH FY 2016/2017.**

10 **WHEREAS**, in 1996 The State of California Alcohol and Drug Program (ADP)
11 streamlined the contract process as a result of the implementation of AB 2071;

12 **WHEREAS**, in 2013 all ADP programs were transferred to the DHCS as a result
13 of the 2013-2014 Budget Act and associated legislation;

14 **WHEREAS**, Standard Agreement 14-90085 issued by DHCS to the Riverside
15 County Department of Mental Health, Substance Use Program for SUD Services
16 provided to its Medi-Cal and non-Medi-Cal consumers from FY 2014/2015 through
17 FY 2016/2017 was signed by the Chairman of the Board on December 9, 2014 and
18 fully executed by DHCS on January 9, 2015;

19 **WHEREAS**, the Riverside County Department of Mental Health, Substance Use
20 Program's Standard Agreement Amendment amount for FY 2014/2015 through
21 FY 2016/2017 for SUD Services is \$44,290,996;

22 **NOW, THEREFORE, BE IT RESOLVED, FOUND, DETERMINED AND**
23 **ORDERED** by the Board of Supervisors of the County of Riverside, in regular session
24 assembled on 06/16/15, does hereby, resolve, find, determine and order as
25 follows:
26

1 Section 1. The County of Riverside agrees to the terms and conditions for
2 receipt of the funds;

3 Section 2. The Director of Mental Health is authorized to execute Standard
4 Agreement Amendment 14-90085 (A01) for SUD Services for FY 2014/2015 through
5 FY 2016/2017, and related documents, reports and amendments that do not
6 substantially change the terms and conditions of the Agreement;

7 Section 3. The Director of Mental Health is authorized to accept the Standard
8 Agreement Amendments. This authority shall include signature of acceptance
9 documents, agreements, amendments, and related documents required to secure and
10 continue DHCS SUD program funding for the County. Agreements and amendments
11 shall be approved by County Counsel.

12 ADOPTED, SIGNED AND APPROVED this 16th day of June, 2015 by the
13 Board of Supervisors of the County of Riverside.

14 ROLL CALL:

15 Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
16 Nays: None
17 Absent: None

18 The foregoing is certified to be a true copy of a resolution duly
19 adopted by said Board of Supervisors on the date therein set forth.

20 KECIA HARPER-IHEM, Clerk of said Board

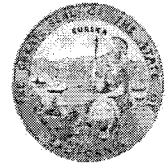
21 By [Signature]
22 Deputy

FORM APT-DC
BY: [Signature]
ERIC STOFFER
DATE 5/27/15



JENNIFER KENT
DIRECTOR

State of California—Health and Human Services Agency
Department of Health Care Services



EDMUND G. BROWN JR.
GOVERNOR

DATE: April 20, 2015

TO: Riverside County Alcohol and Drug Program Administrator
Contract # 14-90085

SUBJECT: Transmittal of the A01 contract amendment for Substance Use Disorders for Fiscal Years 2014-15 through 2016-17.

Enclosed for signature is the A01 contract amendment for Substance Use Disorder (SUD) services for Fiscal Year (FY) 2014-15 through FY 2016-17. The A01 contract amendment reflects Fiscal Year 2014-15 funding changes (Exhibit B, Attachment I - A1: Funding Amounts) and contract changes (Exhibit A - A1: Scope of Work).

The contract must be signed by the County Board of Supervisors or their designee and returned to the Department of Health Care Services (DHCS) by close of business June 12, 2015.

The requirements for processing the enclosed A01 contract amendment include the following:

- Obtain a resolution, board minutes, order, motion, or ordinance from your County Board of Supervisors, which specifically approves and authorizes execution of this contract.
- Have the individual authorized by the County Board of Supervisors sign five (5) Standard Agreements (Std Form 213). Please ensure that the printed name, title, and address are completed and legible.
- Return the following to the Department:
 - Copy of resolution, board minutes, order, motion, or ordinance (or authority documentation if signed by someone other than BOS).
 - Five (5) original signed Standard Agreements, (Must provide wet signatures only, signature stamps are not an acceptable form of signature)
 - Five (5) copies of each of the following exhibits:
 - ✓ Exhibit A – A1: Scope of Work
 - ✓ Exhibit B, Attachment I – A1: Funding Amounts

Transmittal of the A01 Contract Amendment
April 20, 2015
Page 2

➤ Send to either:

Regular Mail	Overnight Mail
Department of Health Care Services ATTN: Scott Oros SUD PTRS Division P.O. Box 997413, MS 2629 Sacramento, CA 95899-7413	Scott Oros Department of Health Care Services SUD PTRSD Division, MS 2629 1500 Capitol Ave. Sacramento, CA 95814

- Retain a copy of the signed Standard Agreement and the documents as outlined in the Standard Agreement (copies enclosed) as a temporary record until such time you receive a copy of the executed contract amendment

Upon DHCS's receipt of the signed Standard Agreements, authority documentation, the Exhibit A – A1 Scope of Work, and Exhibit B, Attachment I – A1 Funding Amounts, the contract will be processed and an original signed copy will be returned for your records with all related contractual documents.

This contract will be valid and enforceable subject to authorization and appropriation of sufficient funds to DHCS's budget authority. If sufficient authorization and appropriation of funds to DHCS's budget authority is denied, a reduction of funds will be made to your contract.

We appreciate working with you. If you have any questions, please contact Michael Reeves at (916) 327-2621, or Scott Oros at (916) 327-2782.

Sincerely,



Susan L. King, Chief
Fiscal Management and Accountability Branch
SUD Prevention, Treatment and Recovery Services Division

Enclosures:

- Standard Agreement
- Exhibit A - A1: Scope of Work
- Exhibit B, Attachment I - A1: Funding Amounts

STANDARD AGREEMENT AMENDMENT

STD. 213A_DHCS (Rev. 09/14)

 Check here if additional pages are added: 5 Page(s)

Agreement Number 14-90085	Amendment Number A01
Registration Number:	

1. This Agreement is entered into between the State Agency and Contractor named below:

State Agency's Name

(Also known as DHCS, CDHS, DHS or the State)

Department of Health Care Services

Contractor's Name

(Also referred to as Contractor)

County of Riverside

2. The term of this Agreement is: July 1, 2014
through June 30, 20173. The maximum amount of this Agreement after this amendment is: \$ 44,290,996
Forty-Four Million, Two Hundred Ninety Thousand, Nine Hundred Ninety-Six Dollars

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

I. Amendment effective date: July 1, 2014



II. Purpose of amendment: This amendment 1) increases funding for Fiscal Year 2014-15 and 2) identifies the changes in Exhibit B Attachment I A1 – Funding Amounts. The contractor is performing more of the same services as outlined in the original contract.

III. Certain changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).IV. Paragraph 3 (maximum amount payable) on the face of the original STD 213 is increased by \$190,594 and is amended to read: ~~\$44,100,402 (Forty-Four Million, One Hundred Thousand, Four Hundred Two Dollars)~~ **\$44,290,996 (Forty-Four Million, Two Hundred Ninety Thousand, Nine Hundred Ninety-Six Dollars)**.

(Continued on next page)

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) County of Riverside		
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing Marion Ashley, Chairman, Board of Supervisors		
Address 4080 Lemon Street Riverside, CA 92501		
STATE OF CALIFORNIA		
Agency Name Department of Health Care Services		<input type="checkbox"/> Exempt per:
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing Don Rodriguez, Chief, Contract Management Unit		
Address 1501 Capitol Avenue, Suite 71.5195, MS 1403, P.O. Box 997413, Sacramento, CA 95899-7413		

- V. Paragraph 4 (incorporated exhibits) on the face of the original STD 213 is amended to add the following revised exhibit.

Exhibit A A1 – Scope of Work (2 pages)

All references to Exhibit A – Scope of Work in any exhibit incorporated into this agreement shall hereinafter be deemed to read Exhibit A A1 – Scope of Work. Exhibit A is hereby replaced in its entirety by the attached revised exhibit.

- VI. Paragraph 4 (incorporated exhibits) on the face of the original STD 213 is amended to add the following revised exhibit:

Exhibit B Attachment I A1 – Funding Amounts (1 page)

All references to Exhibit B Attachment I, in any exhibit incorporated into this agreement shall hereinafter be deemed to read Exhibit B Attachment I A1, respectively. Exhibit B Attachment I is hereby replaced in its entirety by the attached revised exhibit.

- VII. All other terms and conditions shall remain the same.

Exhibit A A1
Scope of Work

1. Service Overview

Contractor agrees to provide to the California Department of Health Care Services (DHCS) the services described herein.

State and the Contractor enter into this contract by authority of Chapter 3 of Part 1, Division 10.5 of the Health and Safety Code (HSC) and with approval of Contractor's County Board of Supervisors (or designee) for the purpose of providing alcohol and drug services. State and the Contractor identified in the Standard Agreement are the only parties to this Contract. This Contract is not intended, nor shall it be construed, to confer rights on any third party.

State and the Contractor enter into this contract for the purpose of identifying and providing for covered Drug Medi-Cal (DMC) services for substance use treatment in the Contractor's service area pursuant to Sections 11848.5(a) and (b) of the Health and Safety Code (hereinafter referred to as HSC), Sections 14124.20, 14021.51 – 14021.53, and 14124.20 – 14124.25 of the Welfare and Institutions Code (hereinafter referred to as W&IC), and Title 22 of the California Code of Regulations (hereinafter referred to as Title 22), Sections 51341.1, 51490.1, and 51516.1.

State and the Contractor enter into this contract by authority of Title 45 of the Code of Federal Regulations Part 96 (45 CFR Part 96), Substance Abuse Prevention and Treatment Block Grants (SAPT Block Grant) for the purpose of planning, carrying out, and evaluating activities to prevent and treat substance abuse. Block Grant recipients must adhere to SAMHSA's National Outcome Measures (NOMs).

The objective is to make substance use treatment services available to Medi-Cal beneficiaries through utilization of federal and state funds available pursuant to Title XIX and Title XXI of the Social Security Act for reimbursable covered services rendered by certified DMC providers.

2. Service Location

The services shall be performed at applicable facilities in the County of Riverside.

3. Service Hours

The services shall be provided during the working hours and days as defined by the Contractor.

4. **Project Representatives**

A. The project representatives during the term of this Agreement will be:

Department of Health Care Services	Contractor's/Grantee's Name
Contract/Grant Manager: Mike Reeves Telephone: (916) 327-4886 327-2621 Fax: (916) 323-0653 322-1176 Email: Michael.reeves@dhcs.ca.gov	County Administrator Telephone: (951) 358-4501 Fax: (951) 358-4513

B. Direct all inquiries to:

Department of Health Care Services	Contractor's/Grantee's Name
Department of Health Care Services SUD PTRSD - FMAB Attention: Irma Nieves Scott Oros Mail Station Code 2629 P.O. Box 997413 Sacramento, CA, 95899-7777 Telephone: (916) 323-2087 327-2782 Fax: (916) 323-0653 322-1176 Email: Irma.nieves@dhcs.ca.gov scott.oros@dhcs.ca.gov	Riverside County Dept. of Mental Health Attention: County Administrator 4095 County Circle Drive P.O. Box 7549 Riverside, CA 92513-7549 Telephone: (951) 358-4501 Fax: (951) 358-4513

C. Either party may make changes to the information above by giving written notice to the other party. Said changes shall not require an amendment to this Agreement.

5. See Exhibit A, Attachment I, for a detailed description of the services to be performed.

Exhibit B, Attachment I A1 - Funding for Fiscal Year 2014-15 through FY 2016-17

County: Riverside

Contract Number: 14-90885

Version:	A01
Date:	7/1/2014

Fiscal Year 2014-15	2014-15 Funding Amount	AD1
State General Funds (7/1/14 to 6/30/15)	Original	964,816
Drug Medi-Cal SGF	964,816	964,816
TOTAL	964,816	964,816
SAPT Block Grant - FFY 2015 Award (10/1/14 to 6/30/16)		
- Discretionary	6,486,303	6,486,303
- Adolescent/Youth	110,268	110,268
- Prevention Set-Aside	2,104,284	2,104,284
- Friday Night Live/Club Live	30,000	30,000
- HIV Set Aside	611,638	611,638
- Perinatal	828,728	828,728
TOTAL	10,171,221	10,171,221
Drug Medi-Cal Federal Share (7/1/14 to 6/30/15)		
- Non Perinatal Federal Share	3,330,888	3,330,888
- Perinatal Federal Share	3,140,394	3,140,394
TOTAL	6,471,282	6,471,282
GRAND TOTAL	14,890,728	14,890,728
Original THREE-YEAR TOTAL	44,100,403	
A01 THREE-YEAR TOTAL	44,290,995	

Fiscal Year 2015-16	2015-16 Funding Amount	Original
State General Funds (7/1/15 to 6/30/16)	Original	964,816
Drug Medi-Cal SGF	964,816	964,816
TOTAL	964,816	964,816
SAPT Block Grant - FFY 2016 Award (10/1/15 to 6/30/17)		
- Discretionary	6,486,303	6,486,303
- Adolescent/Youth	110,268	110,268
- Prevention Set-Aside	2,104,284	2,104,284
- Friday Night Live/Club Live	30,000	30,000
- HIV Set Aside	611,638	611,638
- Perinatal	828,728	828,728
TOTAL	10,171,221	10,171,221
Drug Medi-Cal Federal Share (7/1/15 to 6/30/16)		
- Non Perinatal Federal Share	3,140,394	3,140,394
- Perinatal Federal Share	423,803	423,803
TOTAL	3,564,197	3,564,197
GRAND TOTAL	14,700,134	14,700,134

Fiscal Year 2016-17	2016-17 Funding Amount	Original
State General Funds (7/1/16 to 6/30/17)	Original	964,816
Drug Medi-Cal SGF	964,816	964,816
TOTAL	964,816	964,816
SAPT Block Grant - FFY 2017 Award (10/1/16 to 6/30/18)		
- Discretionary	6,486,303	6,486,303
- Adolescent/Youth	110,268	110,268
- Prevention Set-Aside	2,104,284	2,104,284
- Friday Night Live/Club Live	30,000	30,000
- HIV Set Aside	611,638	611,638
- Perinatal	828,728	828,728
TOTAL	10,171,221	10,171,221
Drug Medi-Cal Federal Share (7/1/16 to 6/30/17)		
- Non Perinatal Federal Share	3,140,394	3,140,394
- Perinatal Federal Share	423,803	423,803
TOTAL	3,564,197	3,564,197
GRAND TOTAL	14,700,134	14,700,134