

**SUBMITTAL TO THE FLOOD CONTROL AND
WATER CONSERVATION DISTRICT BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

212B



FROM: General Manager-Chief Engineer

SUBMITTAL DATE:
June 16, 2015

SUBJECT: Set Public Hearing Date Concerning FY 2015-2016 Rates for Vehicles, Equipment and Administrative Costs; District All; [Total Cost \$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the rates for vehicles, equipment and administrative costs contained in the following listed exhibits, dated June 30, 2015, for the referenced District funds; and
2. Instruct the Clerk of the Board to advertise for a public hearing to be held at 10:30 a.m. on June 30, 2015 at a regular meeting of the Board to consider approval and adoption of said rates.

BACKGROUND:

Summary

Ordinance 671 requires fully burdened rates charged to the public and District Divisions be approved and adopted by the Board of Supervisors. District rates were last submitted for approval on September 30, 2014. The District re-evaluated the Board approved rates while considering the effects of a stabilizing economy on the revenue and expense streams of the various funds and

Continued on Page 2.

SJ:bad
170129

WARREN D. WILLIAMS
General Manager-Chief Engineer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ N/A	\$ N/A	\$ N/A	\$ N/A	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET DISTRICT COST	\$ N/A	\$ N/A	\$ N/A	\$ N/A	
SOURCE OF FUNDS: N/A				Budget Adjustment: N/A	
				For Fiscal Year: 2015-16	

C.E.O. RECOMMENDATION:

APPROVE

BY:
Steven C. Horn

County Executive Office Signature

MINUTES OF THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended, and is set for public hearing on Tuesday, June 30, 2015, at 10:30 a.m.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
 Nays: None
 Absent: None
 Date: June 16, 2015
 xc: Flood, COB

Kecia Harper-Ihem
Clerk of the Board

By:
Deputy

Prev. Agn. Ref.:

District: All

Agenda Number:

11-5

FISCAL PROCEDURES APPROVED
 JEANINE J. REY, FINANCE DIRECTOR
 BY:
 JEANINE J. REY
 5/20/15
 Departmental Concurrence

- A-30
- 4/5 Vote
- Positions Added
- Change Order

**SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT
BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FORM 11: Set Public Hearing Date Concerning FY 2015-2016 Rates for Vehicles, Equipment and
Administrative Costs; District All; [Total Cost \$0]**

DATE: June 16, 2015

PAGE: Page 2 of 2

BACKGROUND:

Summary (continued)

factoring the trends of cost recovery into the evaluation of the proposed rates presented as an attachment to this Form 11.

The calculated rates for these listed funds were developed in conformance with standard cost accounting guidelines and are intended to fully recover the replacement costs of vehicles and equipment, as well as the cost of services and the administration of these funds. The District will continue to annually evaluate and monitor the balance between unrestricted net assets and unrestricted cash while making provisions for working capital reserves, capital replacement reserves and contingency or economic uncertainty reserves in each fund.

Impact on Residents and Businesses

The District is proposing rate changes for the following funds:

A reduction to the administrative overhead rate is proposed for Fund 40670, Encroachment Permits, primarily due to decreasing activity in this function.

An increase in the hourly rates is proposed for Fund 48080, Data Processing. The proposed rate increase of 20% is necessary to cover the average increase in RCIT Internal Service Fund charges of 21%.

ATTACHMENTS (if needed, in this order:)

Attachment A – Fund 15000 Special Accounting

Attachment B – Fund 40650 Photogrammetry Operations

Attachment C – Fund 40660 Subdivision Operations

Attachment D – Fund 40670 Encroachment Permits

Attachment E – Fund 48020 Garage/Fleet Operations

Attachment F – Fund 48040 Project Maintenance Operations

Attachment G – Fund 48060 Mapping Services

Attachment H – Fund 48080 Data Processing

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ATTACHMENT A
FUND 15000 – SPECIAL ACCOUNTING
ADMINISTRATIVE OVERHEAD RATES

ADMINISTRATIVE OVERHEAD	CURRENT HOURLY RATE	NEW HOURLY RATE
ADMINISTRATIVE OVERHEAD – A charge to recover the administrative costs of operation of this fund to be applied to the actual direct charges approval all Projects including outside services except for Account No. 523250 Refunds; Account No. 523310 Land Management Surcharge.	15.70%	15.70%

NOTES:

- 1.) Total cost recovery for this fund will be the direct charges against each Project plus the Administrative Overhead charges applied as described above.
- 2.) Rates effective upon approval by the Board of Supervisors.

ATTACHMENT B
FUND 40650 – PHOTOGRAMMETRY OPERATIONS
EQUIPMENT RATES & PHOTO LAB HOURLY RATE

EQUIPMENT DESCRIPTION	CURRENT HOURLY RATE	NEW HOURLY RATE
PHOTOGRAMMETRIC IMAGING WORKSTATION	\$ 25.03	\$ 25.03
SURVEY EQUIPMENT	17.00	17.00
PHOTO LAB HOURLY RATE	69.56	69.56

NOTES:

- 1.) Total cost recovery for this fund will be the actual direct charges against each Project including the equipment charges described above.
- 2.) Total cost recovery for photo lab will be the hourly rate including all other actual direct charges against each Project.
- 3.) Rates effective upon approval by the Board of Supervisors.

ATTACHMENT C
FUND 40660 – SUBDIVISION OPERATIONS
DEPOSIT BASED FEE RATES

JOB TITLE	JOB CODE	CURRENT REGULAR HOURLY RATES	CURRENT OVERTIME HOURLY RATES	NEW REGULAR HOURLY RATES	NEW OVERTIME HOURLY RATES
OA II	13865	\$ 39.60	\$ 39.60	\$ 39.60	\$ 39.60
OA III	13866	40.92	40.92	40.92	40.92
Secretary I	13923	58.74	58.74	58.74	58.74
Staff Analyst II	74106	64.68	64.68	64.68	64.68
Real Property Coordinator	13491	40.00	40.00	40.00	40.00
Real Property Agent III	74917	74.00	74.00	74.00	74.00
Real Property Agent II	74918	59.40	59.40	59.40	59.40
Real Property Agent I	74919	48.18	48.18	48.18	48.18
Supervising Real Property Agent	74920	83.82	83.82	83.82	83.82
Sr. Real Prop. Agent	74921	98.34	98.34	98.34	98.34
Supv Land Surveyor	76403	131.34	131.34	131.34	131.34
Jr. Engineer	76420	67.32	67.32	67.32	67.32
Asst. Engineer	76421	77.22	77.22	77.22	77.22
Asst. Civil Engineer	76422	91.08	91.08	91.08	91.08
Assoc. Engineer	76423	117.48	117.48	117.48	117.48
Assoc. Civil Engineer	76424	124.08	124.08	124.08	124.08
Senior Civil Engineer	76425	138.60	138.60	138.60	138.60
Flood Control Principal Engr.	76475	166.98	N/A	166.98	N/A
Engineering Project Manager	76419	150.00	N/A	150.00	N/A
Sr. Land Surveyor	76484	133.98	133.98	133.98	133.98
Assoc. Engr. – Air or Water Quality Control	76617	91.08	91.08	91.08	91.08
Assoc. Engr. – Air or Water Quality Cont. RE	76618	117.48	117.48	117.48	117.48
Engr. Photographic Tech	92748	82.50	82.50	82.50	82.50
Principal Construction Inspector	97413	116.16	116.16	116.16	116.16
Engr. Aide	97421	56.76	56.76	56.76	56.76
Engr. Tech I	97431	56.10	56.10	56.10	56.10
Engr. Tech II	97432	84.48	84.48	84.48	84.48
Senior Engineering Tech	97433	97.68	97.68	97.68	97.68
Principal Engr. Tech	97434	116.16	116.16	116.16	116.16
Senior Engineering Tech PLS/PE	97437	99.66	99.66	99.66	99.66
Principal Engr. Tech PLS/PE	97438	85.80	85.80	85.80	85.80

NOTES:

- 1.) Total cost recovery for each DBF project will be: 1.) The appropriate DBF hourly rate applied to all direct staff hours, plus; 2.) all direct charges to Account No. 524820 Engineering Services, plus; 3.) An Administrative Overhead charge of 19.26% applied to all Engineering Service charges to recover the District's indirect costs of supporting consultant reviewed cases.
- 2.) Rates effective upon approval by the Board of Supervisors

ATTACHMENT D
FUND 40670 – ENCROACHMENT PERMITS
ADMINISTRATIVE OVERHEAD RATES

ADMINISTRATIVE OVERHEAD	CURRENT RATE	NEW RATE
ADMINISTRATIVE OVERHEAD – A charge to recover the administrative costs of operation of this fund to be applied to the direct charges against all Projects except for Account No. 523250 Refunds.	27.25%	16.39%

NOTES:

- 1.) Total cost recovery for this fund will be the actual direct charges against each Project plus the Administrative Overhead charge applied as described above.
- 2.) Rates effective upon approval by the Board of Supervisors.

ATTACHMENT E
 FUND 48020 – GARAGE/FLEET OPERATIONS
 VEHICLE & EQUIPMENT RATES

JOB TITLE	CURRENT MILEAGE RATES	CURRENT HOURLY RATES	NEW MILEAGE RATES	NEW HOURLY RATES
SEDAN	0.84		0.84	
SUV	0.83		0.83	
PASSENGER VAN	0.71		0.71	
CARGO VAN	1.15		1.15	
MINI PICK UP	0.77		0.77	
BI-FUEL TRUCK	0.54		0.54	
SURVEY CREW CAB UTILITY TRUCK	1.23		1.23	
SURVEY UTILITY TRUCK	1.56		1.56	
MAINT UTILITY TRUCK - GAS UNDER 8000 GVWR	0.71	10.00	0.71	10.00
MAINT UTILITY TRUCK - GAS OVER 8000 GVWR	1.57	12.00	1.57	12.00
MAINT UTILITY TRUCK - DIESEL UNDER 8600 GVWR	2.20	14.00	2.20	14.00
MAINT UTILITY TRUCK - DIESEL OVER 8600 GVWR		17.70		17.70
DUMP TRUCK - 1-1/2-TON		17.58		17.58
FLAT BED TRUCK - MATERIALS HANDLING		27.69		27.69
DUMP TRUCK - 6 WHEEL GAS		21.56		21.56
DUMP TRUCK - 6 WHEEL DIESEL		34.17		34.17
DUMP TRUCK - 10 WHEEL		38.03		38.03
WATER TRUCK		35.48		35.48
WATER TRUCK - FOUR WHEEL DRIVE		47.64		47.64
FENCE TRUCK		15.17		15.17
FENCE TRUCK WITH WELDER		29.70		29.70
SPRAY TRUCK - 6 WHEEL		25.76		25.76
SPRAY TRUCK - 10 WHEEL		38.00		38.00
TRUCK - 5TH WHEEL TRACTOR		87.00		87.00
BACKHOE - DEERE		40.45		40.45
DOZER D-4		24.20		24.20
DOZER D-5		63.00		63.00
DOZER D-6		72.29		72.29
DOZER D-7E		124.00		124.00
EXCAVATOR - LONG REACH		69.90		69.90
EXCAVATOR - GRADALL		70.80		70.80
LOADER - SKIP		63.36		63.36
LOADER - WHEEL		45.32		45.32
MOTOR GRADER		50.17		50.17
TRACTOR		25.74		25.74
MOWER – GEO BOY		213.07		213.07
SKID STEER – WHEEL		21.44		21.44

SKID STEER – RUBBER TRACK	69.05	69.05
EQUIP TRAILER – UNDER 20,000 GVWR	6.84	6.84
EQUIP TRAILER – OVER 20,000 GVWR	17.87	17.87
EQUIP TRAILER – LOW BOY	25.74	25.74
REFUSE TRUCK	48.03	48.03
MINI EXCAVATOR	44.13	44.13

NOTES:

- 1.) Rates effective upon approval by the Board of Supervisors.

ATTACHMENT F
 FUND 48040 – PROJECT MAINTENANCE OPERATIONS
 ADMINISTRATIVE OVERHEAD RATES

ADMINISTRATIVE OVERHEAD	CURRENT RATE	NEW RATE
ADMINISTRATIVE OVERHEAD – A charge applied to usage of all inventory items only, specifically Account No. 528020 Inventory – Stores; and Account No. 528040 Inventory – Chemicals, to recover the indirect costs of operation of this fund including the costs of non-inventory tools and supplies, travel and supplies, travel and training, and administrative costs.	10.0%	10.0%

NOTES:

- 1.) Total cost recovery for this fund will be the actual direct cost of all Inventory – Stores & Inventory – Chemicals used for a Project plus an overhead charge of 10% of the total cost of these two inventory items.
- 2.) Rates effective upon approval by the Board of Supervisors.

ATTACHMENT G
 FUND 48060 – MAPPING SERVICES
 REPRODUCTION PRICE LIST

Minimum Charge All Orders \$5.00

<u>Topography maps</u>		<u>Current Rate</u>	<u>New Rate</u>
1st Copy of Each Section	ea.	30.00	30.00
Additional Paper Copies of Same Section	ea.	6.00	6.00
<u>Photocopies Narrow Format</u>			
Black & White Copies			
8 1/2" x 11"	per side	0.24	0.24
8 1/2" x 14"	per side	0.31	0.31
11" x 17"	per side	0.48	0.48
Transparencies	ea.	1.20	1.20
Color Copies			
8 1/2" x 11"	per side	0.42	0.42
8 1/2" x 14"	per side	0.53	0.53
11" x 17"	per side	0.84	0.84
Transparencies	ea.	2.10	2.10
Microfiche Prints	ea.	2.50	2.50
<u>Photocopies Wide Format</u>			
Black & White			
Bond Paper	sq.'	0.20	0.20
Vellum	sq.'	0.11	0.11
Matt Mylar Film	sq.'	0.40	0.40
Clear Mylar Film	sq.'	0.80	0.80

Miscellaneous

Narrow Format Scanning - B&W or Color

8 1/2" x 11"	ea.	0.24	0.24
8 1/2" x 14"	ea.	0.31	0.31
11" x 17"	ea.	0.48	0.48
Black & White Wide Format Scanning	sq.'	0.20	0.20
Full Color Wide Format Scanning	sq'	0.84	0.84
Full Color Wide Format Plotting	sq'	1.70	1.70
Clear Mylar / Overlay	sq.'	2.00	2.00

Divider Tabs

Insert	per pkg.	2.00	2.00
Laser Print	per tab	1.50	1.50

Binding - Heat, Coil or Comb per book 3.00 3.00

Map Pockets ea. 0.50 0.50

Folding

Hand per fold 0.10 0.10

Machine per sheet 0.10 0.10

Shipping

UPS - Ground per pkg. 7.50 7.50

Standard Overnight UPS per pkg. 20.00 20.00

US Mail per pkg. 7.50 7.50

Federal Express Next Day per pkg. 25.00 25.00

Federal Express Next Morning per pkg. 50.00 50.00

CD Writing

CD Writing - Maps & Photographs (*this is in* 1st image 10.00 10.00

addition to regular price of each item) add'l images 5.00 5.00

NOTES: Rates effective upon approval by the Board of Supervisors.

ATTACHMENT H
FUND 48080 – DATA PROCESSING
EQUIPMENT RATES

ADMINISTRATIVE OVERHEAD	CURRENT RATE	NEW RATE
Standard Office Computer	\$ 4.80	\$ 5.76
Engineering Workstation Computer	\$ 8.60	\$ 10.32

NOTES:

- 1.) Total cost recovery for this fund will be the hourly usage for each equipment type times the appropriate equipment rate applied as described above.
- 2.) Equipment rates shall be prorated where a computer is shared by two or more regular users.
- 3.) Rates effective upon approval by the Board of Supervisors.

FOR BILLING INQUIRIES:
 CALL: (951) 368-9710
 EMAIL: BillingInquiry@pe.com

THE PRESS-ENTERPRISE .com

Date	Reference Number	Description	Product/Zone	Size	Billed Units	Times Run	Rate	Gross Amount	Net Amount
6/20/2015	10061732	PH: Rates for Vehicles, Equipment, and Ordered By: Cecilia Gil	Press-Enterprise	4 x 273 Li	1092	1	1.45	1583.40	1583.40
Legal Advertising Invoice									Balance \$1,583.40
Sales Contact Information		Advertiser Information							
María Tinajero 951-368-9225	Billing Period 06/20/2015 - 06/20/2015	Billed Account Number 1100141323	Advertiser/Client Number 1100141323	Advertiser/Client Name BOARD OF SUPERVISORS					

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 CLERK/BOARD OF SUPERVISORS
 2015 JUN 25 PM 1:49

*Flood
 11-5 of 06/16/15*

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THE PRESS-ENTERPRISE 

Legal Advertising Invoice

Advertiser/Client Name BOARD OF SUPERVISORS		
Billing Period 06/20/2015 - 06/20/2015	Billed Account Number 1100141323	Advertiser/Client Number 1100141323
Balance \$1,583.40	Invoice Number 10061732	Terms Of Payment Due Upon Receipt

Billing Account Name And Address

Remittance Address

BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE
 P.O. BOX 1147
 RIVERSIDE, CA 92502

The Press-Enterprise
 POST OFFICE BOX 12009
 RIVERSIDE, CA 92502-2209

THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100
Riverside, CA 92507
951-684-1200
951-368-9018 FAX

PROOF OF PUBLICATION (2010, 2015.5 C.C.P)

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: PH: Rates for Vehicles, Equipment, and

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, under date of February 4, 2013, Case Number RIC 1215735, under date of July 25, 2013, Case Number RIC 1305730, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

06/20/2015

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: Jun 20, 2015

At: Riverside, California



BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE
P.O. BOX 1147
RIVERSIDE, CA 92502

Ad Number: 0010061732-01

P.O. Number:

NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY

NOTICE IS HEREBY GIVEN that a public hearing at which all interested persons will be heard, will be held before the Board of Supervisors of Riverside County, California, on the 1st Floor Board Chambers, County Administrative Center, 4080 Lemon Street, Riverside, on **Tuesday, June 30, 2015, at 10:30 a.m.** to consider the following Rates for Vehicles, Equipment, and Administrative Costs for **FY 2015-2016**:

**ATTACHMENT A
FUND 15000 - SPECIAL ACCOUNTING
ADMINISTRATIVE OVERHEAD RATES**

ADMINISTRATIVE OVERHEAD	CURRENT HOURLY RATE	NEW HOURLY RATE
ADMINISTRATIVE OVERHEAD - A charge to recover the administrative costs of operation of this fund to be applied to the actual direct charges approval all Projects including outside services except for Account No. 523250 Refunds; Account No. 523310 Land Management Surcharge.	15.70%	15.70%

NOTES:

- 1.) Total cost recovery for this fund will be the direct charges against each Project plus the Administrative Overhead charges applied as described above.
- 2.) Rates effective upon approval by the Board of Supervisors.

**ATTACHMENT B
FUND 40650 - PHOTOGRAMMETRY OPERATIONS
EQUIPMENT RATES & PHOTO LAB HOURLY RATE**

EQUIPMENT DESCRIPTION	CURRENT HOURLY RATE	NEW HOURLY RATE
PHOTOGRAMMETRIC IMAGING WORKSTATION	\$ 25.03	\$ 25.03
SURVEY EQUIPMENT	17.00	17.00
PHOTO LAB HOURLY RATE	69.56	69.56

NOTES:

- 1.) Total cost recovery for this fund will be the actual direct charges against each Project including the equipment charges described above.
- 2.) Total cost recovery for photo lab will be the hourly rate including all other actual direct charges against each Project.
- 3.) Rates effective upon approval by the Board of Supervisors.

**ATTACHMENT C
FUND 40660 - SUBDIVISION OPERATIONS
DEPOSIT BASED FEE RATES**

JOB TITLE	JOB CODE	CURRENT REGULAR HOURLY RATES	CURRENT OVERTIME HOURLY RATES	NEW REGULAR HOURLY RATES	NEW OVERTIME HOURLY RATES
OA II	13865	\$ 39.60	\$ 39.60	\$ 39.60	\$ 39.60
OA III	13866	40.92	40.92	40.92	40.92
Secretary I	13923	58.74	58.74	58.74	58.74
Staff Analyst II	74106	64.68	64.68	64.68	64.68
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Real Property Agent I	74919	48.18	48.18	48.18	48.18
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Sr. Real Prop. Agent	74921	98.34	98.34	98.34	98.34
Supv Land Surveyor	76403	131.34	131.34	131.34	131.34
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Asst. Civil Engineer	76422	91.08	91.08	91.08	91.08
Assoc. Engineer	76423	117.48	117.48	117.48	117.48
Assoc. Civil Engineer	76424	124.08	124.08	124.08	124.08
Senior Civil Engineer	76425	138.60	138.60	138.60	138.60
Flood Control Principal Engr.	76475	166.38	N/A	166.98	N/A
Engineering Project Manager	76419	150.00	N/A	150.00	N/A
Sr. Land Surveyor	76484	133.98	133.98	133.98	133.98
Assoc. Engr. - Air or Water Quality Control	76617	91.08	91.08	91.08	91.08
Assoc. Engr. - Air or Water Quality Cont. RE	76618	117.48	117.48	117.48	117.48
Engr. Photographic Tech	92748	82.50	82.50	82.50	82.50
Principal Construction Inspector	97413	116.16	116.16	116.16	116.16
Engr. Aide	97421	56.76	56.76	56.76	56.76
Engr. Tech I	97431	56.10	56.10	56.10	56.10
Engr. Tech II	97432	84.48	84.48	84.48	84.48
Senior Engineering Tech	97433	97.68	97.68	97.68	97.68
Principal Engr. Tech	97434	116.16	116.16	116.16	116.16
Senior Engineering Tech PLS/PE	97437	99.66	99.66	99.66	99.66
Principal Engr. Tech PLS/PE	97438	85.80	85.80	85.80	85.80

NOTES:

- 1.) Total cost recovery for each DBF project will be: 1.) The appropriate DBF hourly rate applied to all direct station hours, plus; 2.) all direct charges to Account No. 524820 Engineering Services, plus; 3.) An Administrative Overhead charge of 19.26% applied to all Engineering Service charges to recover the District's indirect costs of supporting consultant reviewed cases.
- 2.) Rates effective upon approval by the Board of Supervisors

**ATTACHMENT D
FUND 40670 - ENCROACHMENT PERMITS
ADMINISTRATIVE OVERHEAD RATES**

ADMINISTRATIVE OVERHEAD	CURRENT RATE	NEW RATE
ADMINISTRATIVE OVERHEAD - A charge to recover the administrative costs of operation of this fund to be applied to the direct charges against all Projects except for Account No. 523250 Refunds.	27.25%	16.39%

NOTES:

- 1.) Total cost recovery for this fund will be the actual direct charges against each Project plus the Administrative Overhead charge applied as described above.
- 2.) Rates effective upon approval by the Board of Supervisors.

**ATTACHMENT E
FUND 48020 - GARAGE/FLEET OPERATIONS
VEHICLE & EQUIPMENT RATES**

JOB TITLE	FY14-15 MILEAGE RATES	FY14-15 HOURLY RATES	FY15-16 MILEAGE RATES	FY15-16 HOURLY RATES
SEDAN	0.84		0.84	
SUV	0.83		0.83	
PASSENGER VAN	0.71		0.71	
CARGO VAN	1.15		1.15	
MINI PICK UP	0.77		0.77	
BI-FUEL TRUCK	0.54		0.54	
SURVEY CREW CAB UTILITY TRUCK	1.23		1.23	
SURVEY UTILITY TRUCK	1.56		1.56	
MAINT UTILITY TRUCK - GAS UNDER 8000 GVWR	0.71	10.00	0.71	10.00
MAINT UTILITY TRUCK - GAS OVER 8000 GVWR	1.57	12.00	1.57	12.00
MAINT UTILITY TRUCK - DIESEL UNDER 8600 GVWR	2.20	14.00	2.20	14.00
MAINT UTILITY TRUCK - DIESEL OVER 8600 GVWR		17.70		17.70
DUMP TRUCK - 1-1/2-TON		17.58		17.58
FLAT BED TRUCK - MATERIALS HANDLING		27.69		27.69
DUMP TRUCK - 6 WHEEL GAS		21.56		21.56
DUMP TRUCK - 6 WHEEL DIESEL		34.17		34.17

DUMP TRUCK - 10 WHEEL	38.03	38.03
WATER TRUCK	35.48	35.48
WATER TRUCK - FOUR WHEEL DRIVE	47.64	47.64
FENCE TRUCK	15.17	15.17
FENCE TRUCK WITH WELDER	29.70	29.70
SPRAY TRUCK - 6 WHEEL	25.76	25.76
SPRAY TRUCK - 10 WHEEL	38.00	38.00
TRUCK - 5TH WHEEL TRACTOR	87.00	87.00
BACKHOE - DEERE	40.45	40.45
DOZER D-4	24.20	24.20
DOZER D-5	63.00	63.00
DOZER D-6	72.29	72.29
DOZER D-7E	124.00	124.00
EXCAVATOR - LONG REACH	69.90	69.90
EXCAVATOR - GRADALL	70.80	70.80
LOADER - SKIP	63.36	63.36
LOADER - WHEEL	45.32	45.32
MOTOR GRADER	50.17	50.17
TRACTOR	25.74	25.74
MOWER - GEO BOY	213.07	213.07
SKID STEER - WHEEL	21.44	21.44
SKID STEER - RUBBER TRACK	69.05	69.05
EQUIP TRAILER - UNDER 20,000 GVWR	6.84	6.84
EQUIP TRAILER - OVER 20,000 GVWR	17.87	17.87
EQUIP TRAILER - LOW BOY	25.74	25.74
REFUSE TRUCK	48.03	48.03
MINI EXCAVATOR	44.13	44.13

NOTES:

- 1.) Rates effective upon approval by the Board of Supervisors.

ATTACHMENT F
FUND 48040 - PROJECT MAINTENANCE OPERATIONS
ADMINISTRATIVE OVERHEAD RATES

ADMINISTRATIVE OVERHEAD	CURRENT RATE	NEW RATE
ADMINISTRATIVE OVERHEAD - A charge applied to usage of all inventory items only, specifically Account No. 528020 Inventory - Stores; and Account No. 528040 Inventory - Chemicals, to recover the indirect costs of operation of this fund including the costs of non-inventory tools and supplies, travel and supplies, travel and training, and administrative costs.	10.0%	10.0%

NOTES:

- 1.) Total cost recovery for this fund will be the actual direct cost of all inventory - Stores & Inventory - Chemical used for a Project plus an overhead charge of 10% of the total cost of these two inventory items.
2.) Rates effective upon approval by the Board of Supervisors.

ATTACHMENT G
FUND 48060 - MAPPING SERVICES
REPRODUCTION PRICE LIST

Minimum Charge All Orders \$5.00

	Current Rate	New Rate
Topography maps		
1st Copy of Each Section	30.00	30.00
Additional Paper Copies of Same Section	ea. 6.00	6.00
Photocopies Narrow Format Black & White Copies		
8 1/2" x 11"	per side 0.24	0.24
8 1/2" x 14"	per side 0.31	0.31
11" x 17"	per side 0.48	0.48
Transparencies	ea. 1.20	1.20
Color Copies		
8 1/2" x 11"	per side 0.42	0.42
8 1/2" x 14"	per side 0.53	0.53
11" x 17"	per side 0.84	0.84
Transparencies	ea. 2.10	2.10
Microfiche Prints		
Photocopies Wide Format Black & White		
Bond Paper	sq. 0.20	0.20
Vellum	sq. 0.11	0.11
Matt Mylar Film	sq. 0.40	0.40
Clear Mylar Film	sq. 0.80	0.80
Miscellaneous		
Narrow Format Scanning - B&W or Color		
8 1/2" x 11"	ea. 0.2	0.24
8 1/2" x 14"	ea. 0.31	0.31
11" x 17"	ea. 0.48	0.48
Black & White Wide Format Scanning	sq. 0.20	0.20
Full Color Wide Format Scanning	sq. 0.84	0.84
Full Color Wide Format Plotting	sq. 1.70	1.70
Clear Mylar / Overlay	sq. 2.00	2.00
Divider Tabs		
Insert	per pkg. 2.00	2.00
Laser Print	per tab 1.50	1.50
Binding - Heat, Coll or Comb	per book 3.00	3.00
Map Pockets	ea. 0.50	0.50
Folding		
Hand	per fold 0.10	0.10
Machine	per sheet 0.10	0.10
Shipping		
UPS - Ground	per pkg. 7.50	7.50
Standard Overnight UPS	per pkg. 20.00	20.00
US Mail	per pkg. 7.50	7.50
Federal Express Next Day	per pkg. 25.00	25.00
Federal Express Next Morning	per pkg. 50.00	50.00
CD Writing		
CD Writing - Maps & Photographs (this is in addition to regular price of each item)	1st image 10.00 add'l Images 5.00	10.00 5.00

NOTES: Rates effective upon approval by the Board of Supervisors.

ATTACHMENT H
FUND 48080 - DATA PROCESSING
EQUIPMENT RATES

ADMINISTRATIVE OVERHEAD	CURRENT RATE	NEW RATE
Standard Office Computer	\$ 4.80	\$ 5.76
Engineering Workstation Computer	\$ 8.60	\$ 10.32

NOTES:

- 1.) Total cost recovery for this fund will be the hourly usage for each equipment type times the appropriate equipment rate applied as described above.
2.) Equipment rates shall be prorated where a computer is shared by two or more regular users.
3.) Rates effective upon approval by the Board of Supervisors.

Any person wishing to testify in support of or in opposition may do so in writing between the date of this notice and the public hearing, or may appear and be heard at the time and place noted above. All written comments received prior to the public hearing will be submitted to the Board of Supervisors and the Board of Supervisors will consider such comments, in addition to any oral testimony, before making a decision on the proposed rates.

Please send all written correspondence to:

Clerk of the Board
4080 Lemon Street, 1st Floor
Post Office Box 1147
Riverside, CA 92502-1147

Dated: June 17, 2015

Kecia Harper-Itern, Clerk of the Board
By: Cecilia Gil, Board Assistant