

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

346



FROM: Department of Mental Health

SUBMITTAL DATE:
June 15, 2015

SUBJECT: Approval of the Agreements with Substance Use Providers for FY 15/16. (District: All)
[\$11,495,859 total] 73% Federal, 27% State

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the one year Agreements with the updated list of vendors as listed in Attachment A for \$11,495,859 for FY 15/16;
2. Authorize the Chairman of the Board to sign the Agreements as listed in Attachment A;
3. Exempt the Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 and while staying within the Board approved aggregate amount of \$11,495,859; and
4. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 to increase or decrease the Agreements listed in Attachment A while staying within the approved aggregate amount of \$11,495,859 based upon the availability of funding, and sign amendments that do not change the substantive terms of the Agreements through June 30, 2016.

(Continued on page 2)

JW:JM

Jerry Wengert, Director
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 11,495,859	\$ 11,495,859	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 73% Federal, 27% State

Budget
Adjustment:
For Fiscal Year: 15/16

C.E.O. RECOMMENDATION APPROVE

County Executive Office Signature BY:
Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: June 30, 2015
xc: Mental Health, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: 7/1/14, 3.27

District: All

Agenda Number:

3-32

FORM APPROVED COUNTY COUNSEL
DATE 6/15/15
BY: GREGORY P. PRIAMOS
PURCHASING & FLEET SERVICES
Lisa Brandl, Director
Departmental Concurrence

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the Agreements with Substance Use Providers for FY 15/16. (District: All)

[\$11,495,859 total] 73% Federal, 27% State

DATE: June 15, 2015

PAGE: 2 of 2

BACKGROUND:

Summary:

The Department of Mental Health (DMH) operates a continuum of care system that consists of County operated and contracted service providers delivering a variety of substance abuse treatment services within each geographic region of Riverside County.

On July 1, 2014, (3-27), the Board of Supervisors approved \$11,495,859 combined aggregate for FY 14/15 for Substance Use Services as follows:

1. Primary and Secondary Prevention,
2. Outpatient Drug Free (ODF),
3. Residential,
4. Detox,
5. Narcotic Treatment Program (NTP),
6. Minor Consent,
7. HIV Education and Testing, and
8. Ancillary services.

Due to the specialized services provided by the vendors listed in Attachment A, DMH requires the flexibility to add vendors if necessary to ensure continuity of care.

Therefore, the DMH is requesting that the Board of Supervisors approve the same total aggregate amount of \$11,495,859 for the one year Agreements with the vendors listed in Attachment A for FY 15/16.

Impact on Residents and Businesses

This program provides accessible, high quality substance use treatment for all ages through a wide range of countywide clinics and contract providers. These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

Attachment A provides the maximum agreement amounts for each qualified contract provider. All contracts include termination provisions in the event funding becomes unavailable. No additional County funds are required.

Contract History and Price Reasonableness

The rates for provider services are set forth by the State regulations.

ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
SUBSTANCE USE PROGRAM
MAXIMUM CONTRACT AMOUNT, FY15/16

CONTRACTOR	CONTRACT MAXIMUM
ABC RECOVERY CENTER	\$280,020
BEAR HAWK	\$289,316
BOYS & GIRLS CLUB OF COACHELLA	\$252,880
CAROLYN WYLIE CENTER	\$42,000
DESERT AIDS PROJECT	\$46,613
INLAND AIDS PROJECT	\$72,477
MENTAL HEALTH SYSTEMS	\$480,000
MFI RECOVERY CENTER, INC.	\$2,350,432
PERRIS VALLEY RECOVERY PROGRAM	\$147,923
RIVERSIDE COUNTY LATINO COMMISSION	\$363,277
SOCIAL SCIENCE SERVICES/CEDAR HOUSE	\$562,096
SOROPTIMIST HOUSE OF HOPE	\$105,963
SPIRIT & TRUTH COUNSELING CENTER	\$50,000
SUN RAY ADDICTIONS	\$88,764
THE AWARENESS PROGRAM	\$50,782
THE RANCH RECOVERY CENTER, INC.	\$514,855
V.A.R.P., INC.	\$673,050
W.C.H.S./CRC HEALTH, INC.	\$3,894,218
WHITESIDE MANOR, INC.	\$348,734
SUB TOTAL	\$10,613,400
 RESERVE	 \$882,459
GRAND TOTAL AGGREGATE	\$11,495,859

ATTACHMENTS FILED
WITH
THE CLERK OF THE BOARD