

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

393



FROM: Department of Mental Health

SUBMITTAL DATE:
May 27, 2015

SUBJECT: Accept the Grant Agreement between Riverside County Transportation Commission (RCTC) and the Department of Mental Health (DMH), Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9000 submitted herewith (Districts 1, 2, 3, & 5) [\$833,070 ongoing] RCTC, State

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept Grant Award 15-26-074-00 in the amount of \$833,070 with the Riverside County Transportation Commission (RCTC) for the provision of directly operated transportation services, for the period of July 1, 2015 through June 30 2018;
2. Authorize the Director of Mental Health, or designee, to sign the Grant Agreement, related documents and subsequent annual renewals in accordance with Riverside County Board of Supervisors Policy A-30;
3. Approve the addition of positions as listed in Attachment A and amend Salary Ordinance No. 440, pursuant to Resolution No. 440- 9000; and
4. Approve and direct the Auditor-Controller to make the budget adjustments applicable to FY 2015/16 as specified in Attachment B.

(Continued on page 2)

JW/kjr

[Signature]
Jerry Wengert, Director
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 262,517	\$ 267,523	\$ 833,070	\$ 303,030	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ -0-	\$ -0-	\$ -0-	\$	
SOURCE OF FUNDS: 66% RCTC, 34% State				Budget Adjustment: Yes	
				For Fiscal Year:	15/16 – 17/18

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature BY: *[Signature]*
Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9000 is adopted as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: June 30, 2015
xc: Mental Health, HR, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *[Signature]*
Deputy

Prev. Agn. Ref.:

District: 1, 2, 3, 5 Agenda Number:

BACKGROUND:

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *[Signature]* 6/18/15
Susana Garcia-Bocanegra
Departmental Supervisor

Approved by Michael T. Stock
Asst. County Executive Officer/
Human Resources Director

☐ A-30
☐ Positions Added
☐ Change Order
☒ 4/5 Vote

3-38

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Accept the Grant Agreement between Riverside County Transportation Commission (RCTC) and the Department of Mental Health (DMH), Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9000 submitted herewith (Districts 1, 2, 3, & 5) [\$833,070 ongoing] RCTC, State

PAGE: 2 of 2

DATE: May 27, 2015

BACKGROUND:

Summary

A three year grant has been awarded by RCTC to DMH beginning July 1, 2015 through June 30, 2018 to provide directly operated transportation services to the clients of the Department. A high percentage of clients served by the department reside in half-way houses, sober living facilities, and various shelters. Their access to transportation is limited and resources to pay for mass transit practically non-existent. The ability to provide access to services is crucial to the continuum of care. This grant will provide door-to-door non-emergency transportation for these clients to attend mental health and physical health medical appointments, medication pick-up, court appointments and appointments to apply for state aid. These services were previously provided through an MOU with RCRMC.

This grant has a match requirement of 34%. The Department will use existing State funds and savings from the previous MOU to meet the match requirement. Transportation services are new for RCDMH and require the addition of 5 permanent staff. These staff members will provide transportation services, case management services, and supervision of the overall transportation program. The period of performance is July 1, 2015 through June 30, 2018.

Impact on Citizens and Businesses

These transportation services are a key component of the Department's system of care, aimed at improving the health and safety of our clients and the community.

Additional Fiscal Information

Under this grant award, the DMH will receive \$549,826 over a three year period. Funding will be utilized to hire mental health personnel as listed in Attachment A to provide transportation and case management services to mental health clients throughout Riverside County. Due to grant funding requirements, the Department will contribute a total of \$283,244 over the three year grant period. This match will be met using existing State funds and savings from an MOU that was previously in place to provide transportation services to mental health clients. No additional County funds are required.

Schedule A
Department of Mental Health

Budget Adjustment
Fiscal Year 2015/2016

Increase in Appropriations:

10000-4100226758-510040	Salaries	\$186,816
10000-4100226758-518100	Budgeted Benefits	<u>\$ 27,642</u>
		\$214,458
10000-4100226758-528920	Carpool Expense	\$ 37,034
10000-4100226758-526700	Bldg. Space Lease	\$ 3,200
10000-4100226758-529060	Public Transportation	\$ 4,245
10000-4100226758-520230	Cell Phones	\$ 3,080
10000-4100226758-523700	Office Supplies	<u>\$ 500</u>
		\$ 48,059

TOTAL INCREASE IN APPROPRIATION: \$262,517

INCREASE IN REVENUE:

10000-4100226758-775560	Revenue	<u>\$262,517</u>
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1 RESOLUTION NO. 440-9000

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on June 30, 2015, that pursuant to Section 4(a)(ii) of Ordinance No.
5 440, the Mental Health Director is authorized to make the following listed change(s), operative on the
6 date of approval, as follows:

7 Job
8

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
57792	+ 2	4100226758	Community Services Assistant
13433	+ 2	4100226758	Medical Transportation Technician
13425	+ 1	4100226758	Supervising Medical Transportation Technician

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13 ROLL CALL:

14 Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
15 Nays: None
16 Absent: None

17 The foregoing is certified to be a true copy of a resolution duly
18 adopted by said Board of Supervisors on the date therein set forth.

19 KECIA HARPER-IHEM, Clerk of said Board

20 By 

21 Deputy

22 /kc

23 06/15/2015

24 440 Resolutions/KC

**Schedule B
Department of Mental Health**

**Personnel Change
Addition
Resolution 2015-122
Ord. 440**

<u>Job Code</u>	<u>Job Title</u>	<u># of Positions</u>
13433	Medical Transportation Technician	2
57792	Community Services Assistant	2
13425	Spvsg. Medical Transportation Technician	1