

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

406



FROM: Department of Environmental Health

SUBMITTAL DATE:
June 18, 2015

SUBJECT: Annual Solid Waste Collection Rate Calculations. [All Districts, \$0]

RECOMMENDED MOTION: Receive and file the attached waste collection rate calculation worksheets (Attachment 1).

BACKGROUND: On April 28 and June 2, 2015, the Board of Supervisors approved a Consumer Price Index (CPI) increase of 0.7% on services provided by franchised waste collection companies in addition to any increases on the disposal costs assessed. After approval of the increase the calculations determining the increase must be provided to the Board as an information item. The calculations are reflected on Attachment 1.

(continued)

Steve Van Stockum

Steve Van Stockum
Director

SVS:JW

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input checked="" type="checkbox"/> Policy
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: n/a

Budget Adjustment: No

For Fiscal Year: 15/16

C.E.O. RECOMMENDATION:

APPROVE

BY: *Steven C. Horn*
Steven C. Horn

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: July 7, 2015
xc: EH

Kecia Harper-Ihem
Clerk of the Board

By: *[Signature]*
Deputy

Prev. Agn. Ref.: 4/28/15 9.2 & 6/2/15 9.3 | **District:** All | **Agenda Number:**

2-2

FORM APPROVED COUNTY COUNSEL DATE 6/17/15
 BY: GREGORY P. PRIAMOS
 FISCAL PROCEDURES APPROVED
 PAUL ARGULLO, CPA, AUDITOR-CONTROLLER
 BY: *[Signature]*
 Departmental Concurrence

A-30
 Positions Added
 4/5 Vote
 Change Order

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Annual Solid Waste Collection Rate Calculations**

DATE: June 18, 2015

PAGE: Page 2 of 2

Impact on Citizens and Businesses

The approval granted on April 28 and June 2, 2015 resulted in a 0.7% increase and would raise the rate for a typical residential customer about \$0.20 per month.

Tip Fee Increase	0.73%
Fuel Surcharge	0.0%
CPI	0.7%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$21.12	\$16.29	\$0.11	4.83	\$ 0.04	\$21.27
Senior	\$19.05	\$14.22	\$0.10	4.83	\$ 0.04	\$19.18
Hard to Service	\$37.26	\$32.43	\$0.23	4.83	\$ 0.04	\$37.52
Extra Container	\$6.62	\$3.97	\$0.03	2.65	\$ 0.02	\$6.67
Green Waste	\$4.04	\$3.11	\$0.02	0.93	\$ 0.01	\$4.07

Residential Bins

bin size (cu. yd.)	frequency	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$82.92	\$0.44	19.60	\$ 0.14	\$83.51
3	2	\$165.74	\$0.89	39.20	\$ 0.29	\$166.91
	1	\$112.11	\$0.58	29.40	\$ 0.21	\$112.90
	2	\$224.20	\$1.16	58.80	\$ 0.43	\$225.79

CPI 0.7%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Residential Services						
Residential Extra Bag	\$4.00	\$4.00	\$0.03			\$4.03
Back Yard/Side Yard Collection	\$17.19	\$17.19	\$0.12			\$17.31 per month
Extra Recycling Cart	\$2.79	\$2.79	\$0.02			\$2.81 per month
Extra Green Waste Cart	\$5.56	\$4.64	\$0.03	\$ 0.92	\$ 0.01	\$5.60 per month
Exchanges (in excess of 1 per year)	\$17.19	\$17.19	\$0.12			\$17.31
Redelivery Fee for Roll Cart	\$21.48	\$21.48	\$0.15			\$21.63
Reinstatement Fee	\$21.48	\$21.48	\$0.15			\$21.63
Scout Service					1.5 times residential rate	
Rural Rate	\$25.00	\$25.00	\$0.18			\$25.18
Residential clean-up						
(\$50.00 minimum per below)						
Labor	\$50.08	\$50.08	\$0.35			\$50.43 per man /per hour
Forklift	\$71.57	\$71.57	\$0.50			\$72.07 per hour
Chainsaw	\$35.78	\$35.78	\$0.25			\$36.03 per hour
	\$0.00					
Bulky Item Collection	\$21.48	\$21.48	\$0.15			\$21.63
CFC Removal Fee	\$28.62	\$28.62	\$0.20			\$28.82
Electronic Waste	\$32.58	\$32.58	\$0.23			\$32.81
Residential Account Set-Up	\$14.84	\$14.84	\$0.10			\$14.94

CPI 0.7%

Area 1A

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$89.18	\$71.02	\$0.50	\$ 18.16	\$ 0.13	\$89.81
	2	\$178.34	\$142.03	\$0.99	\$ 36.31	\$ 0.27	\$179.60
	3	\$267.49	\$213.02	\$1.49	\$ 54.47	\$ 0.40	\$269.38
	4	\$356.68	\$284.05	\$1.99	\$ 72.63	\$ 0.53	\$359.20
	5	\$445.86	\$355.08	\$2.49	\$ 90.78	\$ 0.66	\$449.01
	6	\$535.02	\$426.08	\$2.98	\$108.94	\$ 0.80	\$538.80
3	1	\$123.16	\$95.93	\$0.67	\$ 27.23	\$ 0.20	\$124.03
	2	\$238.89	\$184.42	\$1.29	\$ 54.47	\$ 0.40	\$240.58
	3	\$358.31	\$276.61	\$1.94	\$ 81.70	\$ 0.60	\$360.84
	4	\$477.74	\$368.80	\$2.58	\$108.94	\$ 0.80	\$481.12
	5	\$597.18	\$461.01	\$3.23	\$136.17	\$ 0.99	\$601.40
	6	\$716.63	\$553.22	\$3.87	\$163.41	\$ 1.19	\$721.70
4	1	\$168.30	\$131.99	\$0.92	\$ 36.31	\$ 0.27	\$169.49
	2	\$336.62	\$263.99	\$1.85	\$ 72.63	\$ 0.53	\$339.00
	3	\$504.91	\$395.97	\$2.77	\$108.94	\$ 0.80	\$508.48
	4	\$673.20	\$527.94	\$3.70	\$145.26	\$ 1.06	\$677.96
	5	\$841.52	\$659.95	\$4.62	\$181.57	\$ 1.33	\$847.47
	6	\$1,009.83	\$791.95	\$5.54	\$217.88	\$ 1.59	\$1,016.96
6	1	\$233.60	\$188.21	\$1.32	\$ 45.39	\$ 0.33	\$235.25
	2	\$467.24	\$376.46	\$2.64	\$ 90.78	\$ 0.66	\$470.54
	3	\$700.84	\$564.67	\$3.95	\$136.17	\$ 0.99	\$705.79
	4	\$934.45	\$752.88	\$5.27	\$181.57	\$ 1.33	\$941.05
	5	\$1,168.08	\$941.12	\$6.59	\$226.96	\$ 1.66	\$1,176.32
	6	\$1,401.69	\$1,129.34	\$7.91	\$272.35	\$ 1.99	\$1,411.58

C o m m e r c i a l B i n s

CPI 0.7%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Services						
Manure Bin rate						
bin size (cu. yd.) frequency						
2 1	\$135.91	\$117.15	\$0.82	\$ 18.76	\$ 0.14	\$136.87
3 1	\$176.55	\$148.42	\$1.04	\$ 28.13	\$ 0.21	\$177.79
Roll-offs.						
10 to 40 cubic yard	\$268.02	\$268.02	\$1.88	At Cost		\$269.90 per pull plus disposal
Roll off compactor:	\$338.19	\$338.19	\$2.37			\$340.56 per pull plus disposal
Minimum Pull Charge	\$244.66	\$244.66	\$1.71			\$246.37
Commercial Bin Push Charges						
Dismount Distance (in feet)						
0 to 25'	No Charge					No Charge
26 to 50	\$10.47	\$10.47	\$0.07			\$10.54
51 to 75	\$13.47	\$13.47	\$0.09			\$13.56
76 to 100	\$14.98	\$14.98	\$0.10			\$15.08
Additional Roll off fees						
Delivery	\$87.13	\$87.13	\$0.61			\$87.74
Extra Trip	\$87.13	\$87.13	\$0.61			\$87.74
Relocation	\$87.13	\$87.13	\$0.61			\$87.74
Commercial and Industrial Bulky Item						
first item	\$36.91	\$36.91	\$0.26			\$37.17
second and third item	\$22.14	\$22.14	\$0.15			\$22.29

CPI 0.7%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Unscheduled Extra Bin Dumps						
While on Site	\$50.65	\$43.62	\$0.31	\$ 7.03	\$ 0.05	\$51.01
Separate Trip	\$73.07	\$66.04	\$0.46	\$ 7.03	\$ 0.05	\$73.58
Unscheduled Compactor Dumps	\$87.13	\$66.03	\$0.46	\$ 21.10	\$ 0.15	\$87.75
Commercial Can	\$43.83	\$42.10	\$0.29	\$ 1.73	\$ 0.01	\$44.14 per month
Temporary bin service						
Up to Three (3) days:	\$109.11	\$102.08	\$0.71	\$ 7.03	\$ 0.05	\$109.88 Total 1 empty
Up to Thirty (30) days:	\$288.82	\$260.68	\$1.82	\$ 28.14	\$ 0.21	\$290.85 Total 4 empties
Additional Scout Service	\$73.84	\$73.84	\$0.52			\$74.36
Bin Exchange	\$46.36	\$46.36	\$0.32			\$46.68
Lost or Stolen Bin	\$738.35	\$738.35	\$5.17			\$743.52
Lost or Stolen Cart	\$118.16	\$118.16	\$0.83			\$118.99
Burned Bin	\$413.48	\$413.48	\$2.89			\$416.37
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$17.73	\$17.73	\$0.12			\$17.85 per month
Replacement Lock	\$36.91	\$36.91	\$0.26			\$37.17
Replacement Key	\$7.38	\$7.38	\$0.05			\$7.43
Haul or Call Fee	\$26.67	\$26.67	\$0.19			\$26.86
Tire Haul Charge	\$373.29	\$373.29	\$2.61			\$375.90
Wine Country Recycle Cart for Bin users						
Restart fee						
(Administrative Only, Bin on Site)	\$22.14	\$22.14	\$0.15			\$22.29
(Administrative Plus Bin Delivery)	\$110.74	\$110.74	\$0.78			\$111.52
Over Loaded Bin	\$50.00	\$50.00	\$0.35			\$50.35 per bin
Commerical Account Set-Up	\$30.94	\$30.94	\$0.22			\$31.16
Tax Roll Administrative Charge	\$30.91	\$30.91	\$0.22			\$31.13
Recycle Contamination Charge	\$73.06	\$73.06	\$0.51			\$73.57
Mixed C & D Charge	\$309.06	\$309.06	\$2.16			\$311.22 plus disposal
Commercial Bin Delivery/Removal	\$25.00	\$25.00	\$0.18			\$25.18
Commerical Recycle Bin Extra Pick Up	\$30.00	\$30.00	\$0.21			\$30.21

Tip Fee Increase	0.73%
Fuel Surcharge	0.0%
CPI	0.7%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$22.04	\$17.21	\$0.12	\$4.83	\$0.04	\$22.20
Senior	\$20.05	\$15.22	\$0.11	\$4.83	\$0.04	\$20.19
Hard to Service	\$37.53	\$32.70	\$0.23	\$4.83	\$0.04	\$37.79
Extra Container	\$6.48	\$3.96	\$0.03	\$2.52	\$0.00	\$6.51
Green Waste	\$2.42	\$1.55	\$0.01	\$0.87	\$0.00	\$2.43

Not applicable - at commercial bin rates

Residential Bins	bin size (cu. yd.)	frequency
2	1	1
3	2	1
	1	2
	2	1
	3	2

CPI 0.7%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Residential Services						
Residential Extra Bag	\$4.00	\$4.00	\$0.03			\$4.03
Back Yard/Side Yard Collection	\$17.19	\$17.19	\$0.12			\$17.31 per month
Extra Recycling Cart	\$2.79	\$2.79	\$0.02			\$2.81 per month
Extra Green Waste Cart	\$5.58	\$5.58	\$0.04			\$5.62 per month
Exchanges (in excess of 1 per year)	\$17.19	\$17.19	\$0.12			\$17.31
Redelivery Fee for Roll Cart	\$21.48	\$21.48	\$0.15			\$21.63
Reinstatement Fee	\$21.48	\$21.48	\$0.15			\$21.63
Scout Service					1.5 times residential rate	
Rural Rate	\$25.00	\$25.00	\$0.18			\$25.18
Residential clean-up						
(\$50.00 minimum per below)						
Labor	\$50.08	\$50.08	\$0.35			\$50.43 per man /per hour
Forklift	\$71.57	\$71.57	\$0.50			\$72.07 per hour
Chainsaw	\$35.78	\$35.78	\$0.25			\$36.03 per hour
Bulky Item Collection	\$21.48	\$21.48	\$0.15			\$21.63
CFC Removal Fee	\$28.62	\$28.62	\$0.20			\$28.82
Electronic Waste	\$32.58	\$32.58	\$0.23			\$32.81
Residential Account Set-Up	\$14.84	\$14.84	\$0.10			\$14.94

CPI 0.7%

Area 1B

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$103.85	\$85.69	\$0.60	\$18.16	\$0.13	\$104.58
	2	\$207.73	\$171.42	\$1.20	\$36.31	\$0.27	\$209.20
	3	\$311.55	\$257.08	\$1.80	\$54.47	\$0.40	\$313.75
	4	\$415.41	\$342.78	\$2.40	\$72.63	\$0.53	\$418.34
	5	\$519.27	\$428.49	\$3.00	\$90.78	\$0.66	\$522.93
	6	\$623.14	\$514.20	\$3.60	\$108.94	\$0.80	\$627.53
3	1	\$129.24	\$102.01	\$0.71	\$27.23	\$0.20	\$130.15
	2	\$258.49	\$204.02	\$1.43	\$54.47	\$0.40	\$260.32
	3	\$387.73	\$306.03	\$2.14	\$81.70	\$0.60	\$390.47
	4	\$516.97	\$408.03	\$2.86	\$108.94	\$0.80	\$520.62
	5	\$646.22	\$510.05	\$3.57	\$136.17	\$0.99	\$650.78
	6	\$775.47	\$612.06	\$4.28	\$163.41	\$1.19	\$780.95
4	1	\$171.21	\$134.90	\$0.94	\$36.31	\$0.27	\$172.42
	2	\$331.99	\$259.36	\$1.82	\$72.63	\$0.53	\$334.34
	3	\$498.01	\$389.07	\$2.72	\$108.94	\$0.80	\$501.53
	4	\$664.02	\$518.76	\$3.63	\$145.26	\$1.06	\$668.71
	5	\$830.01	\$648.44	\$4.54	\$181.57	\$1.33	\$835.87
	6	\$996.00	\$778.12	\$5.45	\$217.88	\$1.59	\$1,003.04
6	1	\$237.54	\$192.15	\$1.35	\$45.39	\$0.33	\$239.22
	2	\$447.47	\$356.69	\$2.50	\$90.78	\$0.66	\$450.63
	3	\$671.19	\$535.02	\$3.75	\$136.17	\$0.99	\$675.93
	4	\$894.92	\$713.35	\$4.99	\$181.57	\$1.33	\$901.24
	5	\$1,118.64	\$891.68	\$6.24	\$226.96	\$1.66	\$1,126.54
	6	\$1,342.39	\$1,070.04	\$7.49	\$272.35	\$1.99	\$1,351.87

C o m m e r c i a l B i n s

CPI 0.7%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Services						
Manure Bin rate						
bin size (cu. yd.)						
frequency						
1	\$135.91	\$117.15	\$0.82	\$18.76	\$0.14	\$136.87
2	\$176.55	\$148.42	\$1.04	\$28.13	\$0.21	\$177.79
3						
Roll-offs.						
10 to 40 cubic yard	\$236.58	\$236.58	\$1.66	At Cost		\$238.24 per pull plus disposal
Roll off compactor:	\$338.18	\$338.18	\$2.37			\$340.55 per pull plus disposal
Minimum Pull Charge	\$215.95	\$215.95	\$1.51			\$217.46
Commercial Bin Push Charges						
Dismount Distance (in feet)						
0 to 25'	No Charge					No Charge Per collection per week
26 to 50	\$10.47	\$10.47	\$0.07			\$10.54
51 to 75	\$13.47	\$13.47	\$0.09			\$13.56
76 to 100	\$14.98	\$14.98	\$0.10			\$15.08
Additional Roll off fees						
Delivery	\$87.13	\$87.13	\$0.61			\$87.74
Extra Trip	\$87.13	\$87.13	\$0.61			\$87.74
Relocation	\$87.13	\$87.13	\$0.61			\$87.74
Commercial and Industrial Bulky Item	\$0.00					
first item	\$36.91	\$36.91	\$0.26			\$37.17
second and third item	\$22.14	\$22.14	\$0.15			\$22.29

CPI 0.7%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Unscheduled Extra Bin Dumps						
While on Site	\$50.65	\$43.62	\$0.31	\$ 7.03	\$ 0.05	\$51.01
Separate Trip	\$73.07	\$66.04	\$0.46	\$ 7.03	\$ 0.05	\$73.58
Unscheduled Compactor Dumps	\$85.04	\$63.94	\$0.45	\$ 21.10	\$ 0.15	\$85.64
Commercial Can	\$43.83	\$42.10	\$0.29	\$ 1.73	\$ 0.01	\$44.14
per month						
Temporary bin service						
Up to Three (3) days:	\$109.11	\$102.08	\$0.71	\$ 7.03	\$ 0.05	\$109.88
Up to Thirty (30) days:	\$288.82	\$260.68	\$1.82	\$ 28.14	\$ 0.21	\$290.85
Additional Scout Service	\$73.84	\$73.84	\$0.52			\$74.36
Bin Exchange	\$46.36	\$46.36	\$0.32			\$46.68
Lost or Stolen Bin	\$738.35	\$738.35	\$5.17			\$743.52
Lost or Stolen Cart	\$118.16	\$118.16	\$0.83			\$118.99
Burned Bin	\$413.48	\$413.48	\$2.89			\$416.37
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$17.73	\$17.73	\$0.12			\$17.85
Replacement Lock	\$36.91	\$36.91	\$0.26			\$37.17
Replacement Key	\$7.38	\$7.38	\$0.05			\$7.43
Haul or Call Fee	\$26.67	\$26.67	\$0.19			\$26.86
Tire Haul Charge	\$373.29	\$373.29	\$2.61			\$375.90
Wine Country Recycle Cart for Bin users						
Restart fee						
(Administrative Only, Bin on Site)	\$22.14	\$22.14	\$0.15			\$22.29
(Administrative Plus Bin Delivery)	\$110.74	\$110.74	\$0.78			\$111.52
Over Loaded Bin	\$50.00	\$50.00	\$0.35			\$50.35
per bin						
Commerical Account Set-Up	\$30.94	\$30.94	\$0.22			\$31.16
Tax Roll Administrative Charge	\$30.91	\$30.91	\$0.22			\$31.13
Recycle Contamination Charge	\$73.06	\$73.06	\$0.51			\$73.57
Mixed C & D Charge	\$309.06	\$309.06	\$2.16			\$311.22
plus disposal						
Commercial Bin Delivery/Removal	\$25.00	\$25.00	\$0.18			\$25.18
Commerical Recycle Bin Extra Pick Up	\$30.00	\$30.00	\$0.21			\$30.21

Tip Fee Increase 0.73%
 Fuel Surcharge 0.0%
 CPI 0.7%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$22.04	\$17.21	\$0.12	\$4.83	\$0.04	\$22.20
Senior	\$20.05	\$15.22	\$0.11	\$4.83	\$0.04	\$20.19
Hard to Service	\$37.53	\$32.70	\$0.23	\$4.83	\$0.04	\$37.79
Extra Container	\$6.62	\$3.97	\$0.03	\$2.65	\$0.02	\$6.67
Green Waste	\$2.75	\$1.82	\$0.01	\$0.93	\$0.01	\$2.77

Not applicable - at commercial bin rates

Residential Bins	bin size (cu. yd.)	frequency
2	2	1
3	1	2

CPI 0.7%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Residential Services						
Residential Extra Bag	\$4.00	\$4.00	\$0.03			\$4.03
Back Yard/Side Yard Collection	\$17.19	\$17.19	\$0.12			\$17.31 per month
Extra Recycling Cart	\$2.79	\$2.79	\$0.02			\$2.81 per month
Extra Green Waste Cart	\$5.58	\$5.58	\$0.04			\$5.62 per month
Exchanges (in excess of 1 per year)	\$17.19	\$17.19	\$0.12			\$17.31
Redelivery Fee for Roll Cart	\$21.48	\$21.48	\$0.15			\$21.63
Reinstatement Fee	\$21.48	\$21.48	\$0.15			\$21.63
Scout Service						
Rural Rate	\$25.00				1.5 times residential rate	\$ 25.00
Residential clean-up						
(\$50.00 minimum per below)						
Labor	\$50.08	\$50.08	\$0.35			\$50.43 per man /per hour
Forklift	\$71.57	\$71.57	\$0.50			\$72.07 per hour
Chainsaw	\$35.78	\$35.78	\$0.25			\$36.03 per hour
Bulky Item Collection	\$21.48	\$21.48	\$0.15			\$21.63
CFC Removal Fee	\$28.62	\$28.62	\$0.20			\$28.82
Electronic Waste	\$32.58	\$32.58	\$0.23			\$32.81
Residential Account Set-Up	\$14.84	\$14.84	\$0.10			\$14.94

Area 1C

CPI 0.7%

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$93.06	\$74.90	\$0.52	\$18.16	\$0.13	\$93.72
	2	\$186.12	\$149.81	\$1.05	\$36.31	\$0.27	\$187.43
	3	\$279.18	\$224.71	\$1.57	\$54.47	\$0.40	\$281.15
	4	\$372.26	\$299.63	\$2.10	\$72.63	\$0.53	\$374.89
	5	\$465.33	\$374.55	\$2.62	\$90.78	\$0.66	\$468.61
	6	\$558.38	\$449.44	\$3.15	\$108.94	\$0.80	\$562.32
3	1	\$128.42	\$101.19	\$0.71	\$27.23	\$0.20	\$129.33
	2	\$256.82	\$202.35	\$1.42	\$54.47	\$0.40	\$258.63
	3	\$385.25	\$303.55	\$2.12	\$81.70	\$0.60	\$387.97
	4	\$513.65	\$404.71	\$2.83	\$108.94	\$0.80	\$517.28
	5	\$642.07	\$505.90	\$3.54	\$136.17	\$0.99	\$646.61
	6	\$770.48	\$607.07	\$4.25	\$163.41	\$1.19	\$775.92
4	1	\$171.21	\$134.90	\$0.94	\$36.31	\$0.27	\$172.42
	2	\$342.45	\$269.82	\$1.89	\$72.63	\$0.53	\$344.87
	3	\$513.65	\$404.71	\$2.83	\$108.94	\$0.80	\$517.28
	4	\$684.87	\$539.61	\$3.78	\$145.26	\$1.06	\$689.71
	5	\$856.07	\$674.50	\$4.72	\$181.57	\$1.33	\$862.12
	6	\$1,027.29	\$809.41	\$5.67	\$217.88	\$1.59	\$1,034.55
6	1	\$237.54	\$192.15	\$1.35	\$45.39	\$0.33	\$239.22
	2	\$475.10	\$384.32	\$2.69	\$90.78	\$0.66	\$478.45
	3	\$712.64	\$576.47	\$4.04	\$136.17	\$0.99	\$717.67
	4	\$950.17	\$768.60	\$5.38	\$181.57	\$1.33	\$956.88
	5	\$1,187.71	\$960.75	\$6.73	\$226.96	\$1.66	\$1,196.09
	6	\$1,425.23	\$1,152.88	\$8.07	\$272.35	\$1.99	\$1,435.29

C o m m e r c i a l B i n s

CPI 0.7%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Services						
Manure Bin rate						
bin size (cu. yd.) frequency						
2 1	\$135.91	\$117.17	\$0.82	\$18.74	\$ 0.14	\$136.87
3 1	\$176.55	\$148.45	\$1.04	\$28.10	\$ 0.21	\$177.79
Roll-offs.						
10 to 40 cubic yard	\$236.57	\$236.57	\$1.66	At Cost		\$238.23 per pull plus disposal
Roll off compactor:	\$338.19	\$338.19	\$2.37			\$340.56 per pull plus disposal
Minimum Pull Charge	\$215.95	\$215.95	\$1.51			\$217.46
Commercial Bin Push Charges						
Dismount Distance (in feet)						
0 to 25'	No Charge					No Charge Per collection per week
26 to 50	\$10.47	\$10.47	\$0.07			\$10.54
51 to 75	\$13.47	\$13.47	\$0.09			\$13.56
76 to 100	\$14.98	\$14.98	\$0.10			\$15.08
	\$0.00					
	\$0.00					
Additional Roll off fees						
Delivery	\$87.13	\$87.13	\$0.61			\$87.74
Extra Trip	\$87.13	\$87.13	\$0.61			\$87.74
Relocation	\$87.13	\$87.13	\$0.61			\$87.74
	\$0.00					
Commercial and Industrial Bulky Item						
first item	\$36.91	\$36.91	\$0.26			\$37.17
second and third item	\$22.14	\$22.14	\$0.15			\$22.29
	\$0.00					

CPI 0.7%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Unscheduled Extra Bin Dumps	\$0.00					
While on Site	\$50.65	\$43.62	\$0.31	\$ 7.03	\$ 0.05	\$51.01
Separate Trip	\$73.07	\$66.04	\$0.46	\$ 7.03	\$ 0.05	\$73.58
Unscheduled Compactor Dumps	\$87.13	\$66.03	\$0.46	\$ 21.10	\$ 0.15	\$87.75
Commercial Can	\$43.83	\$42.10	\$0.29	\$ 1.73	\$ 0.01	\$44.14
Temporary bin service	\$0.00					
Up to Three (3) days:	\$109.11	\$102.08	\$0.71	\$ 7.03	\$ 0.05	\$109.88
Up to Thirty (30) days:	\$288.82	\$260.68	\$1.82	\$ 28.14	\$ 0.21	\$290.85
Additional Scout Service	\$73.84	\$73.84	\$0.52			\$74.36
Bin Exchange	\$46.36	\$46.36	\$0.32			\$46.68
Lost or Stolen Bin	\$738.35	\$738.35	\$5.17			\$743.52
Lost or Stolen Cart	\$118.16	\$118.16	\$0.83			\$118.99
Burned Bin	\$413.48	\$413.48	\$2.89			\$416.37
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$17.73	\$17.73	\$0.12			\$17.85
Replacement Lock	\$36.91	\$36.91	\$0.26			\$37.17
Replacement Key	\$7.38	\$7.38	\$0.05			\$7.43
Haul or Call Fee	\$26.67	\$26.67	\$0.19			\$26.86
Tire Haul Charge	\$373.29	\$373.29	\$2.61			\$375.90
Wine Country Recycle Cart for Bin users	\$9.60	\$9.60	\$0.07			\$9.67
Restart fee	\$0.00					
(Administrative Only, Bin on Site)	\$22.14	\$22.14	\$0.15			\$22.29
(Administrative Plus Bin Delivery)	\$110.74	\$110.74	\$0.78			\$111.52
Over Loaded Bin	\$50.00	\$50.00	\$0.35			\$50.35
Commerical Account Set-Up	\$30.94	\$30.94	\$0.22			\$31.16
Tax Roll Administrative Charge	\$30.91	\$30.91	\$0.22			\$31.13
Recycle Contamination Charge	\$73.06	\$73.06	\$0.51			\$73.57
Mixed C & D Charge	\$309.06	\$309.06	\$2.16			\$311.22
Commercial Bin Delivery/Removal	\$25.00	\$25.00	\$0.18			\$25.18
Commerical Recycle Bin Extra Pick Up	\$30.00	\$30.00	\$0.21			\$30.21

Tip Fee Increase 0.73%
 Green Waste Increase 0.73%

Area 2

CPI 0.7%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$20.74	\$15.27	\$0.11	\$5.47	\$0.04	\$20.89
Senior	\$18.43	\$12.96	\$0.09	\$5.47	\$0.04	\$18.56
Extra Container	\$4.17	\$3.21	\$0.02	\$0.96	\$0.01	\$4.20
Green Waste	\$4.11	\$2.18	\$0.02	\$1.93	\$0.01	\$4.14
Senior Green Waste	\$3.54	\$1.61	\$0.01	\$1.93	\$0.01	\$3.56

Residential Bins

bin size (cu. yd.) frequency

1.5 1
 2 1

Street sweeping	\$0.85	\$0.85	\$0.01	\$16.90	\$0.12	\$73.49
				\$22.53	\$0.16	\$78.52
						\$0.86

Other Residential Services

Residential clean-up

Supervisor	\$42.81	\$42.81	\$0.30			\$43.11 per man /per hour
Laborer	\$12.84	\$12.84	\$0.09			\$12.93 per hour
Equipment operator loader	\$28.53	\$28.53	\$0.20			\$28.73 per hour
Roll-off truck	\$106.99	\$106.99	\$0.75			\$107.74 per hour
Side yard Cart retrieval	\$142.65	\$142.65	\$1.00			\$143.65 per hour
Unscheduled Extra Pickup	\$14.31	\$14.31	\$0.10			\$14.41 Elderly /Disabled exempt
Bulky Item Collection	\$14.17	\$14.17	\$0.10			\$14.27
Electronic Waste Collection	\$21.40	\$21.40	\$0.15			\$21.55
	\$32.57	\$32.57	\$0.23			\$32.80

bin size (cu. yd.) frequency

1.5	1	\$81.37	\$64.47	\$0.45	\$16.90	\$0.12	\$81.95
2	1	\$88.39	\$65.87	\$0.46	\$22.53	\$0.16	\$89.02
	2	\$149.54	\$104.48	\$0.73	\$45.06	\$0.33	\$150.60
	3	\$210.65	\$143.05	\$1.00	\$67.60	\$0.49	\$212.15
	4	\$271.76	\$181.63	\$1.27	\$90.13	\$0.66	\$273.69
	5	\$332.87	\$220.21	\$1.54	\$112.66	\$0.82	\$335.24
	6	\$393.99	\$258.78	\$1.81	\$135.20	\$0.99	\$396.78
3	1	\$119.54	\$85.74	\$0.60	\$33.81	\$0.25	\$120.39
	2	\$202.77	\$135.17	\$0.95	\$67.60	\$0.49	\$204.21
	3	\$286.03	\$184.63	\$1.29	\$101.40	\$0.74	\$288.06
	4	\$365.61	\$230.41	\$1.61	\$135.20	\$0.99	\$368.21
	5	\$445.14	\$276.14	\$1.93	\$169.01	\$1.23	\$448.31
	6	\$523.89	\$321.10	\$2.25	\$202.79	\$1.48	\$527.62
4	1	\$133.96	\$88.90	\$0.62	\$45.06	\$0.33	\$134.91
	2	\$230.89	\$140.76	\$0.99	\$90.13	\$0.66	\$232.53
	3	\$327.82	\$192.61	\$1.35	\$135.20	\$0.99	\$330.15
	4	\$424.77	\$244.51	\$1.71	\$180.26	\$1.32	\$427.79
	5	\$521.70	\$296.38	\$2.07	\$225.32	\$1.64	\$525.42
	6	\$618.62	\$348.24	\$2.44	\$270.38	\$1.97	\$623.04
6	1	\$230.64	\$163.04	\$1.14	\$67.60	\$0.49	\$232.27
	2	\$414.76	\$279.55	\$1.96	\$135.20	\$0.99	\$417.70
	3	\$592.31	\$389.52	\$2.73	\$202.79	\$1.48	\$596.52
	4	\$771.94	\$501.56	\$3.51	\$270.38	\$1.97	\$777.42
	5	\$954.03	\$616.03	\$4.31	\$337.99	\$2.47	\$960.81
	6	\$1,134.92	\$729.32	\$5.11	\$405.60	\$2.96	\$1,142.98

C o m m e r c i a l B i n s

bin size (cu. yd.) frequency

1.5	1	\$108.89	\$63.82	\$0.45	\$45.07	\$0.33	\$109.67
	1	\$125.11	\$65.03	\$0.46	\$60.08	\$0.44	\$126.00
	2	\$222.90	\$102.72	\$0.72	\$120.17	\$0.88	\$224.49
	3	\$320.69	\$140.44	\$0.98	\$180.24	\$1.32	\$322.99
	4	\$418.51	\$178.15	\$1.25	\$240.35	\$1.75	\$421.51
	5	\$516.61	\$216.17	\$1.51	\$300.43	\$2.19	\$520.31
3	6	\$614.11	\$253.59	\$1.78	\$360.52	\$2.63	\$618.52
	1	\$174.56	\$84.43	\$0.59	\$90.13	\$0.66	\$175.81
	2	\$312.84	\$132.60	\$0.93	\$180.24	\$1.32	\$315.08
	3	\$451.10	\$180.72	\$1.27	\$270.38	\$1.97	\$454.34
	4	\$585.78	\$225.26	\$1.58	\$360.52	\$2.63	\$589.99
	5	\$720.34	\$269.68	\$1.89	\$450.66	\$3.29	\$725.51
4	6	\$854.10	\$313.32	\$2.19	\$540.78	\$3.95	\$860.24
	1	\$207.32	\$87.15	\$0.61	\$120.17	\$0.88	\$208.81
	2	\$377.62	\$137.27	\$0.96	\$240.35	\$1.75	\$380.34
	3	\$547.99	\$187.46	\$1.31	\$360.52	\$2.63	\$551.93
	4	\$718.28	\$237.59	\$1.66	\$480.69	\$3.51	\$723.45
	5	\$888.61	\$287.74	\$2.01	\$600.87	\$4.39	\$895.01
6	6	\$1,058.92	\$337.88	\$2.37	\$721.04	\$5.26	\$1,066.55
	1	\$340.53	\$160.29	\$1.12	\$180.24	\$1.32	\$342.97
	2	\$631.48	\$270.96	\$1.90	\$360.52	\$2.63	\$636.01
	3	\$922.45	\$381.67	\$2.67	\$540.78	\$3.95	\$929.07
	4	\$1,213.39	\$492.35	\$3.45	\$721.04	\$5.26	\$1,222.10
	5	\$1,504.32	\$603.03	\$4.22	\$901.29	\$6.58	\$1,515.12
	6	\$1,795.30	\$713.74	\$5.00	\$1,081.56	\$7.90	\$1,808.19

H a r d t o s e r v i c e b i n s

OTHER SERVICES

Commercial Bulky Item	\$35.62	\$35.62	\$0.25		\$35.87	1st item
	\$21.37	\$21.37	\$0.15		\$21.52	2nd +item
Pull-Out Service	\$0.00					
0-25 ft \$	-					
26-50 ft \$	\$10.86	\$10.86	\$0.08		\$10.94	per month
51-75 ft \$	\$16.29	\$16.29	\$0.11		\$16.40	per month
76-100 ft \$	\$21.71	\$21.71	\$0.15		\$21.86	per month
Bin Steam Cleaning	\$37.99	\$37.99	\$0.27		\$38.26	

Unscheduled Extra Pick-up (Bin)	\$41.34	\$27.88	\$0.20	\$13.46	\$0.10	\$41.63
Unscheduled Extra Pick-up (Comp)	\$86.55	\$45.65	\$0.32	\$40.40	\$0.29	\$86.67
Lock (rental)	\$13.69	\$13.54	\$0.09			\$13.63

Roll-offs.

size	max tons					
40 yd	6	\$502.21	\$252.43	\$1.77	\$249.78	\$1.82
10 yd "low boy"	8	\$580.99	\$247.95	\$1.74	\$333.04	\$2.43
Extra trip Charge		\$72.89	\$72.89	\$0.51		\$73.40
Relocation of Roll-off		\$72.89	\$72.89	\$0.51		\$73.40
Roll off compactor:						
30 or 40 yd.	8	\$618.67	\$285.63	\$2.00	\$333.04	\$2.43
Rental when not service weekly		\$27.14	\$27.14	\$0.19		\$27.33 per day
Steam Clean (Compactor)		\$144.57	\$143.00	\$1.00		\$144.00

Temporary bin service

3 cubic yard (7 day use)	\$92.02	\$84.29	\$0.59	\$7.73	\$0.06	\$92.67
Dump and Return	\$77.72	\$69.99	\$0.49	\$7.73	\$0.06	\$78.27

Delinquent/Late Fee

1.5% per month

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 3

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$19.67	\$14.84	\$0.10	\$4.83	\$0.04	\$19.81
Senior	\$18.73	\$13.90	\$0.10	\$4.83	\$0.04	\$18.86
Hard to Service	\$31.46	\$26.63	\$0.19	\$4.83	\$0.04	\$31.68
Extra Container	\$6.89	\$4.17	\$0.03	\$2.72	\$0.02	\$6.94
Green Waste	\$4.06	\$3.14	\$0.02	\$0.93	\$0.01	\$4.09
Other Residential Services						
Residential Extra Bag	\$4.00	\$4.00	\$0.03			\$4.03
Back Yard/Side Yard Collection	\$17.17	\$17.17	\$0.12			\$17.29 per month
Extra Recycling Cart	\$2.79	\$2.79	\$0.02			\$2.81 per month
Extra Green Waste Cart	\$5.78	\$5.78	\$0.04			\$5.82 per month
Exchanges (in excess of 1 per year)	\$17.17	\$17.17	\$0.12			\$17.29
Redelivery Fee for Roll Cart	\$21.47	\$21.47	\$0.15			\$21.62
Reinstatement Fee	\$21.47	\$21.47	\$0.15			\$21.62
Scout Service					1.5 times residential rate	
Bulky Item Collection	\$21.47	\$21.47	\$0.15			\$21.62
CFC Removal Fee	\$28.62	\$28.62	\$0.20			\$28.82
Rural Rate	\$25.29	\$25.29	\$0.18			\$25.46
Residential clean-up (\$50.00 minimum per below)						
Labor	\$50.09	\$50.09	\$0.35			\$50.44 per man /per hour
Forklift	\$71.55	\$71.55	\$0.50			\$72.05 per hour
Chainsaw	\$35.78	\$35.78	\$0.25			\$36.03 per hour
Electronic Waste	\$32.58	\$32.58	\$0.23			\$32.81
Residential Account Set-Up	\$14.84	\$14.84	\$0.10			\$14.95

Area 3 A Commercial Bins

bin size (cu. yd.)	frequency	\$85.66	\$72.04	\$0.50	\$13.62	\$0.10	\$86.27
1.5	1	\$171.33	\$144.10	\$1.01	\$27.23	\$0.20	\$172.54
	2	\$257.00	\$216.14	\$1.51	\$40.85	\$0.30	\$258.81
	3	\$342.66	\$288.19	\$2.02	\$54.47	\$0.40	\$345.07
	4	\$428.32	\$360.23	\$2.52	\$68.09	\$0.50	\$431.34
	5	\$514.00	\$432.30	\$3.03	\$81.70	\$0.60	\$517.63
	6	\$103.39	\$85.23	\$0.60	\$18.16	\$0.13	\$104.12
2	1	\$207.02	\$170.71	\$1.19	\$36.31	\$0.27	\$208.48
	2	\$310.18	\$255.70	\$1.79	\$54.47	\$0.40	\$312.36
	3	\$413.56	\$340.94	\$2.39	\$72.63	\$0.53	\$416.48
	4	\$516.95	\$426.17	\$2.98	\$90.78	\$0.66	\$520.60
	5	\$620.34	\$511.40	\$3.58	\$108.94	\$0.80	\$624.71
	6	\$127.54	\$100.31	\$0.70	\$27.23	\$0.20	\$128.44
3	1	\$255.07	\$200.60	\$1.40	\$54.47	\$0.40	\$256.87
	2	\$382.61	\$300.91	\$2.11	\$81.70	\$0.60	\$385.31
	3	\$510.14	\$401.20	\$2.81	\$108.94	\$0.80	\$513.75
	4	\$637.67	\$501.50	\$3.51	\$136.17	\$0.99	\$642.18
	5	\$765.21	\$601.80	\$4.21	\$163.41	\$1.19	\$770.62
	6	\$161.92	\$125.61	\$0.88	\$36.31	\$0.27	\$163.07
4	1	\$323.84	\$251.21	\$1.76	\$72.63	\$0.53	\$326.13
	2	\$485.76	\$376.82	\$2.64	\$108.94	\$0.80	\$489.20
	3	\$647.68	\$502.43	\$3.52	\$145.26	\$1.06	\$652.26
	4	\$809.61	\$628.04	\$4.40	\$181.57	\$1.33	\$815.33
	5	\$971.53	\$753.64	\$5.28	\$217.88	\$1.59	\$978.39
	6	\$196.66	\$151.28	\$1.06	\$45.39	\$0.33	\$198.05
5	1	\$393.34	\$302.55	\$2.12	\$90.78	\$0.66	\$396.12
	2	\$590.00	\$453.83	\$3.18	\$136.17	\$0.99	\$594.17
	3	\$786.67	\$605.10	\$4.24	\$181.57	\$1.33	\$792.23
	4	\$983.33	\$756.38	\$5.29	\$226.96	\$1.66	\$990.28
	5	\$1,179.99	\$907.64	\$6.35	\$272.35	\$1.99	\$1,188.34
	6						

Area 3 A Commercial Bins (more)

6	1	\$227.81	\$173.34	\$1.21	\$54.47	\$0.40	\$229.43
	2	\$455.64	\$346.70	\$2.43	\$108.94	\$0.80	\$458.86
	3	\$683.46	\$520.04	\$3.64	\$163.41	\$1.19	\$688.29
	4	\$911.27	\$693.39	\$4.85	\$217.88	\$1.59	\$917.72
	5	\$1,139.09	\$866.73	\$6.07	\$272.35	\$1.99	\$1,147.14
	6	\$1,366.91	\$1,040.09	\$7.28	\$326.82	\$2.39	\$1,376.58

Area 3 B Commercial Bins

bin size (cu. yd.)	frequency						
1.5	1	\$80.09	\$66.47	\$0.47	\$13.62	\$0.10	\$80.65
	2	\$160.18	\$132.95	\$0.93	\$27.23	\$0.20	\$161.31
	3	\$240.27	\$199.42	\$1.40	\$40.85	\$0.30	\$241.96
	4	\$320.36	\$265.89	\$1.86	\$54.47	\$0.40	\$322.62
	5	\$400.45	\$332.36	\$2.33	\$68.09	\$0.50	\$403.27
	6	\$480.54	\$398.84	\$2.79	\$81.70	\$0.60	\$483.93
2	1	\$92.75	\$74.59	\$0.52	\$18.16	\$0.13	\$93.40
	2	\$186.61	\$150.30	\$1.05	\$36.31	\$0.27	\$187.93
	3	\$278.27	\$223.80	\$1.57	\$54.47	\$0.40	\$280.23
	4	\$371.03	\$298.40	\$2.09	\$72.63	\$0.53	\$373.65
	5	\$463.79	\$373.00	\$2.61	\$90.78	\$0.66	\$467.06
	6	\$556.55	\$447.61	\$3.13	\$108.94	\$0.80	\$560.48
3	1	\$118.04	\$90.81	\$0.64	\$27.23	\$0.20	\$118.88
	2	\$236.09	\$181.62	\$1.27	\$54.47	\$0.40	\$237.76
	3	\$354.13	\$272.43	\$1.91	\$81.70	\$0.60	\$356.63
	4	\$472.17	\$363.23	\$2.54	\$108.94	\$0.80	\$475.51
	5	\$590.22	\$454.05	\$3.18	\$136.17	\$0.99	\$594.39
	6	\$708.26	\$544.85	\$3.81	\$163.41	\$1.19	\$713.27
4	1	\$162.94	\$126.63	\$0.89	\$36.31	\$0.27	\$164.09
	2	\$325.88	\$253.26	\$1.77	\$72.63	\$0.53	\$328.19
	3	\$488.82	\$379.88	\$2.66	\$108.94	\$0.80	\$492.28
	4	\$651.77	\$506.51	\$3.55	\$145.26	\$1.06	\$656.37
	5	\$814.71	\$633.14	\$4.43	\$181.57	\$1.33	\$820.46
	6	\$977.65	\$759.77	\$5.32	\$217.88	\$1.59	\$984.56

Area 3 B Commercial Bins (more)

5	1	\$197.94	\$152.56	\$1.07	\$45.39	\$0.33	\$199.34
	2	\$395.88	\$305.10	\$2.14	\$90.78	\$0.66	\$398.68
	3	\$593.83	\$457.66	\$3.20	\$136.17	\$0.99	\$598.02
	4	\$791.77	\$610.20	\$4.27	\$181.57	\$1.33	\$797.36
	5	\$989.71	\$762.75	\$5.34	\$226.96	\$1.66	\$996.71
	6	\$1,187.65	\$915.30	\$6.41	\$272.35	\$1.99	\$1,196.05
6	1	\$229.35	\$174.88	\$1.22	\$54.47	\$0.40	\$230.97
	2	\$458.70	\$349.76	\$2.45	\$108.94	\$0.80	\$461.94
	3	\$688.05	\$524.63	\$3.67	\$163.41	\$1.19	\$692.91
	4	\$917.40	\$699.51	\$4.90	\$217.88	\$1.59	\$923.88
	5	\$1,146.74	\$874.39	\$6.12	\$272.35	\$1.99	\$1,154.85
	6	\$1,376.09	\$1,049.27	\$7.34	\$326.82	\$2.39	\$1,385.82

Area 3 C Commercial Bins

bin size (cu. yd.)	frequency						
1.5	1	\$86.05	\$72.43	\$0.51	\$13.62	\$0.10	\$86.65
	2	\$172.10	\$144.87	\$1.01	\$27.23	\$0.20	\$173.31
	3	\$258.15	\$217.30	\$1.52	\$40.85	\$0.30	\$259.97
	4	\$344.20	\$289.72	\$2.03	\$54.47	\$0.40	\$346.62
	5	\$430.24	\$362.15	\$2.54	\$68.09	\$0.50	\$433.28
	6	\$516.29	\$434.59	\$3.04	\$81.70	\$0.60	\$519.93
2	1	\$103.90	\$85.74	\$0.60	\$18.16	\$0.13	\$104.63
	2	\$207.80	\$171.49	\$1.20	\$36.31	\$0.27	\$209.27
	3	\$311.70	\$257.23	\$1.80	\$54.47	\$0.40	\$313.90
	4	\$415.60	\$342.98	\$2.40	\$72.63	\$0.53	\$418.53
	5	\$519.50	\$428.72	\$3.00	\$90.78	\$0.66	\$523.17
	6	\$623.41	\$514.46	\$3.60	\$108.94	\$0.80	\$627.80
3	1	\$128.30	\$101.07	\$0.71	\$27.23	\$0.20	\$129.21
	2	\$256.60	\$202.13	\$1.41	\$54.47	\$0.40	\$258.41
	3	\$384.90	\$303.20	\$2.12	\$81.70	\$0.60	\$387.62
	4	\$513.20	\$404.26	\$2.83	\$108.94	\$0.80	\$516.83
	5	\$641.50	\$505.33	\$3.54	\$136.17	\$0.99	\$646.03
	6	\$769.80	\$606.39	\$4.24	\$163.41	\$1.19	\$775.24

Area 3 C Commercial Bins (more)

4	1	\$162.94	\$126.63	\$0.89	\$36.31	\$0.27	\$164.09
	2	\$325.88	\$253.26	\$1.77	\$72.63	\$0.53	\$328.19
	3	\$488.82	\$379.88	\$2.66	\$108.94	\$0.80	\$492.28
	4	\$651.77	\$506.51	\$3.55	\$145.26	\$1.06	\$656.37
	5	\$814.71	\$633.14	\$4.43	\$181.57	\$1.33	\$820.46
	6	\$977.65	\$759.77	\$5.32	\$217.88	\$1.59	\$984.56
5	1	\$197.94	\$152.56	\$1.07	\$45.39	\$0.33	\$199.34
	2	\$395.88	\$305.10	\$2.14	\$90.78	\$0.66	\$398.68
	3	\$593.83	\$457.66	\$3.20	\$136.17	\$0.99	\$598.02
	4	\$791.77	\$610.20	\$4.27	\$181.57	\$1.33	\$797.36
	5	\$989.71	\$762.75	\$5.34	\$226.96	\$1.66	\$996.71
	6	\$1,187.65	\$915.30	\$6.41	\$272.35	\$1.99	\$1,196.05
6	1	\$229.35	\$174.88	\$1.22	\$54.47	\$0.40	\$230.97
	2	\$458.70	\$349.76	\$2.45	\$108.94	\$0.80	\$461.94
	3	\$688.05	\$524.63	\$3.67	\$163.41	\$1.19	\$692.91
	4	\$917.40	\$699.51	\$4.90	\$217.88	\$1.59	\$923.88
	5	\$1,146.74	\$874.39	\$6.12	\$272.35	\$1.99	\$1,154.85
	6	\$1,376.09	\$1,049.27	\$7.34	\$326.82	\$2.39	\$1,385.82

Roll-offs.

10 to 40 cubic yard	\$263.10	\$263.10	\$1.84	\$264.94 per pull plus disposal
Roll off compactor:	\$376.09	\$376.09	\$2.63	\$378.72 per pull plus disposal
Minimum Pull Charge	\$239.46	\$239.46	\$1.68	\$241.14

Commercial Bin Push Charges

Dismount Distance (in feet)

0 to 25'	\$0.00	\$0.00	\$0.00	Per collection per week
26 to 50	\$10.34	\$10.34	\$0.07	\$10.41
51 to 75	\$13.29	\$13.29	\$0.09	\$13.38
76 to 100	\$14.77	\$14.77	\$0.10	\$14.87

Additional Roll off fees

Delivery	\$87.12	\$87.12	\$0.61	\$87.73
Extra Trip	\$87.12	\$87.12	\$0.61	\$87.73
Relocation	\$87.12	\$87.12	\$0.61	\$87.73

Commercial Bulky Item Service

first item	\$36.92	\$36.92	\$0.26	\$37.18
second and third item	\$22.15	\$22.15	\$0.16	\$22.31
Unscheduled Extra Bin Dumps				
While on Site	\$50.04	\$42.69	\$0.30	\$50.39
Separate Trip	\$72.19	\$64.84	\$0.45	\$72.70
Unscheduled Compactor Dumps	\$94.40	\$94.40	\$0.66	\$95.06
Commercial Can	\$43.82	\$42.05	\$0.29	\$44.13 per month
Temporary bin service				
Up to Three (3) days:	\$108.97	\$101.62	\$0.71	\$109.73 Total 1 empty
Up to Thirty (30) days:	\$288.20	\$258.80	\$1.81	\$290.23 Total 4 empties
Additional Scout Service	\$73.83	\$73.83	\$0.52	\$74.35
Bin Exchange (in excess of 1 per year)	\$48.86	\$48.86	\$0.34	\$49.20
Lost or Stolen Bin	\$738.34	\$738.34	\$5.17	\$743.51
Lost or Stolen Cart	\$118.13	\$118.13	\$0.83	\$118.96
Burned Bin	\$413.47	\$413.47	\$2.89	\$416.36
Bin or Cart Repair				actual cost
Locking Lids	\$17.72	\$17.72	\$0.12	\$17.84 per month
Replacement Lock	\$36.92	\$36.92	\$0.26	\$37.18
Replacement Key	\$7.38	\$7.38	\$0.05	\$7.44
Haul or Call Fee	\$27.14	\$27.14	\$0.19	\$27.33
Tire Haul Charge	\$380.02	\$380.02	\$2.66	\$382.68
Restart fee	\$22.15	\$22.15	\$0.16	\$22.31
(Administrative Only, Bin on Site)	\$110.75	\$110.75	\$0.78	\$111.53
(Administrative Plus Bin Delivery)	\$36.92	\$36.92	\$0.26	\$37.18
Over Loaded Bin	\$50.00	\$50.00	\$0.35	\$50.35 per bin
Commercial Account Set-Up	\$30.92	\$30.92	\$0.22	\$31.14
Tax Roll Administrative Charge	\$30.91	\$30.91	\$0.22	\$31.12
Recycle Contamination Charge	\$72.19	\$72.19	\$0.51	\$72.69
Mixed C & D Haul Charge	\$309.06	\$309.06	\$2.16	\$311.23 plus disposal
Commercial Bin Delivery/Removal	\$25.00	\$25.00	\$0.18	\$25.18
Commercial Recycle Extra P/up	\$30.00	\$30.00	\$0.21	\$30.21

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 4 A (South of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$ 19.67	\$ 14.84	\$ 0.10	\$ 4.83	\$ 0.04	\$ 19.81
Senior	\$ 18.73	\$ 13.90	\$ 0.10	\$ 4.83	\$ 0.04	\$ 18.87
Extra Container	\$ 6.79	\$ 4.18	\$ 0.03	\$ 2.61	\$ 0.02	\$ 6.84
Green Waste	\$ 4.03	\$ 3.14	\$ 0.02	\$ 0.89	\$ 0.01	\$ 4.05

Residential Services

Comprehensive Collection

Regular	\$ 19.67	\$ 14.84	\$ 0.10	\$ 4.83	\$ 0.04	\$ 19.81
Senior	\$ 18.73	\$ 13.90	\$ 0.10	\$ 4.83	\$ 0.04	\$ 18.87
Extra Container	\$ 6.79	\$ 4.18	\$ 0.03	\$ 2.61	\$ 0.02	\$ 6.84
Green Waste	\$ 4.03	\$ 3.14	\$ 0.02	\$ 0.89	\$ 0.01	\$ 4.05

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 4 A (South of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Residential Services						
Residential Extra Bag	\$ 4.00	\$ 4.00	\$ 0.03			\$ 4.03
Residential Bin (2 cu yard)	\$ 80.69	\$ 80.69	\$ 0.56			\$ 81.25
Street Sweeping	\$ 0.77	\$ 0.77	\$ 0.01			\$ 0.78
Back Yard/Side Yard Collection	\$ 17.18	\$ 17.18	\$ 0.12			\$ 17.30 per month
Extra Recycling Cart	\$ 2.79	\$ 2.79	\$ 0.02			\$ 2.81 per month
Extra Green Waste Cart	\$ 5.80	\$ 5.80	\$ 0.04			\$ 5.84 per month
Exchanges (in excess of 1 per year)	\$ 17.18	\$ 17.18	\$ 0.12			\$ 17.30
Redelivery Fee for Roll Cart	\$ 21.48	\$ 21.48	\$ 0.15			\$ 21.63
Reinstatement Fee	\$ 21.48	\$ 21.48	\$ 0.15			\$ 21.63
Scout Service 1.5 times residential rate						\$ 0.00
Rural Rate	\$ 25.28	\$ 25.28	\$ 0.18			\$ 25.45
Residential clean-up						
(\$50.00 minimum per below)						
Supervisor	\$ 44.53	\$ 44.53	\$ 0.31			\$ 44.84 per man /per hour
Laborer	\$ 13.36	\$ 13.36	\$ 0.09			\$ 13.45 per hour
Equipment Operator	\$ 29.68	\$ 29.68	\$ 0.21			\$ 29.89 per hour
Forklift	\$ 71.57	\$ 71.57	\$ 0.50			\$ 72.07
Chainsaw	\$ 35.78	\$ 35.78	\$ 0.25			\$ 36.03
Bulky Item Collection	\$ 21.48	\$ 21.48	\$ 0.15			\$ 21.63
CFC Removal Fee	\$ 28.62	\$ 28.62	\$ 0.20			\$ 28.82
Electronic Waste	\$ 32.58	\$ 32.58	\$ 0.23			\$ 32.81
Residential Account Set-Up	\$ 14.85	\$ 14.85	\$ 0.10			\$ 14.95

Tip Fee Increase 0.73%
 Fuel Surcharge 0.0%
 CPI 0.7%

Area 4 A (South of HWY 91)

Commercial Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
1.5	1	\$ 74.93	\$60.23	\$0.42	\$14.70	\$0.11	\$75.46	
	2	1	\$ 80.68	\$61.08	\$0.43	\$19.60	\$0.14	\$81.25
		2	\$ 133.74	\$94.54	\$0.66	\$39.20	\$0.29	\$134.69
		3	\$ 186.80	\$127.99	\$0.90	\$58.80	\$0.43	\$188.12
		4	\$ 239.86	\$161.46	\$1.13	\$78.40	\$0.57	\$241.57
		5	\$ 292.92	\$194.92	\$1.36	\$98.00	\$0.72	\$295.00
6		\$ 345.99	\$228.38	\$1.60	\$117.60	\$0.86	\$348.44	
3	1	\$ 107.79	\$78.40	\$0.55	\$29.39	\$0.21	\$108.56	
	4	2	\$ 178.85	\$120.05	\$0.84	\$58.80	\$0.43	\$180.12
		3	\$ 249.91	\$161.71	\$1.13	\$88.20	\$0.64	\$251.69
		4	\$ 317.28	\$199.68	\$1.40	\$117.60	\$0.86	\$319.54
		5	\$ 384.58	\$237.58	\$1.66	\$147.00	\$1.07	\$387.32
		6	\$ 451.12	\$274.71	\$1.92	\$176.40	\$1.29	\$454.33
4		1	\$ 114.95	\$75.75	\$0.53	\$39.20	\$0.29	\$115.76
	5	2	\$ 196.86	\$118.45	\$0.83	\$78.40	\$0.57	\$198.26
		3	\$ 276.90	\$159.29	\$1.12	\$117.60	\$0.86	\$278.87
		4	\$ 348.98	\$192.17	\$1.35	\$156.80	\$1.14	\$351.47
		5	\$ 436.86	\$240.86	\$1.69	\$196.01	\$1.43	\$439.98
		6	\$ 516.85	\$281.64	\$1.97	\$235.21	\$1.72	\$520.54
6		1	\$ 184.40	\$125.60	\$0.88	\$58.80	\$0.43	\$185.71
	7	2	\$ 368.81	\$251.21	\$1.76	\$117.60	\$0.86	\$371.43
		3	\$ 553.18	\$376.78	\$2.64	\$176.40	\$1.29	\$557.11
		4	\$ 737.57	\$502.36	\$3.52	\$235.21	\$1.72	\$742.80
		5	\$ 921.97	\$627.96	\$4.40	\$294.01	\$2.15	\$928.51
		6	\$ 1,106.39	\$753.58	\$5.28	\$352.81	\$2.58	\$1,114.24

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 4 A (South of HWY 91)

Hard to service / Ag bins

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1 \$ 103.07	\$60.33	\$0.42	\$42.74	\$0.31	\$103.80
2	1 \$ 117.22	\$61.07	\$0.43	\$56.15	\$0.41	\$118.06
	2 \$ 206.80	\$94.51	\$0.66	\$112.30	\$0.82	\$208.29
	3 \$ 287.68	\$83.03	\$0.58	\$204.65	\$1.49	\$289.76
	4 \$ 385.96	\$161.38	\$1.13	\$224.58	\$1.64	\$388.73
	5 \$ 478.50	\$197.78	\$1.38	\$280.72	\$2.05	\$481.93
	6 \$ 565.13	\$228.26	\$1.60	\$336.87	\$2.46	\$569.18
3	1 \$ 162.56	\$78.36	\$0.55	\$84.21	\$0.61	\$163.73
	2 \$ 288.44	\$120.02	\$0.84	\$168.43	\$1.23	\$290.51
	3 \$ 414.28	\$161.62	\$1.13	\$252.66	\$1.84	\$417.26
	4 \$ 539.44	\$199.59	\$1.40	\$339.85	\$2.48	\$543.32
	5 \$ 664.58	\$237.47	\$1.66	\$427.11	\$3.12	\$669.36
	6 \$ 789.56	\$274.58	\$1.92	\$514.98	\$3.76	\$795.24
4	1 \$ 191.07	\$78.76	\$0.55	\$112.31	\$0.82	\$192.44
	2 \$ 344.64	\$120.03	\$0.84	\$224.60	\$1.64	\$347.12
	3 \$ 498.23	\$161.33	\$1.13	\$336.90	\$2.46	\$501.82
	4 \$ 651.80	\$202.62	\$1.42	\$449.19	\$3.28	\$656.50
	5 \$ 805.39	\$243.91	\$1.71	\$561.48	\$4.10	\$811.20
	6 \$ 958.98	\$285.20	\$2.00	\$673.78	\$4.92	\$965.89

Roll off:

10 to 40 cubic yard	\$ 484.16	\$298.27	\$2.09	\$185.89	\$1.36	\$487.60
Compactor	\$ 426.34	\$426.34	\$2.98			\$429.32 per pull plus disposal
Minimum Pull Charge	\$ 298.26	\$298.26	\$2.09			\$300.35
Unscheduled Extra Bin Dumps	\$ 51.89	\$43.22	\$0.30	\$8.67	\$0.06	\$52.26

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 4 A (South of HWY 91)

Other Services

Manure Bin rate

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1	\$	134.70	\$116.28	\$0.81	\$18.43	\$0.13	\$135.65
3	\$	174.74	\$147.10	\$1.03	\$27.64	\$0.20	\$175.97

Commercial Bin Push Charges

Dismount Distance (in feet)	Current Service	Adjustment to Service	Adjusted Total
0 to 25'	\$ -		
26 to 50	\$ 10.48	\$0.07	\$10.55
51 to 75	\$ 13.48	\$0.09	\$13.57
76 to 100	\$ 14.99	\$0.10	\$15.09

Additional Roll off fees

Delivery	\$ 87.13	\$0.61	\$87.74
Extra Trip	\$ 87.13	\$0.61	\$87.74
Relocation	\$ 87.13	\$0.61	\$87.74
Commercial and Industrial Bulky Item			
first item	\$ 36.92	\$0.26	\$37.18
second and third item	\$ 22.14	\$0.15	\$22.29

Unscheduled Extra Bin Dumps

While on Site	\$ 50.18	\$0.30	\$50.54
Separate Trip	\$ 72.63	\$0.46	\$73.14
Unscheduled Compactor Dumps	\$ 87.25	\$0.61	\$87.86

	0.0%	0.73%		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Tip Fee Increase									
Fuel Surcharge	0.0%	0.73%							
CPI	0.7%								
			Commercial Can	\$ 43.74	\$ 42.03	\$ 0.29	\$ 1.70	\$ 0.01	\$ 44.04
Temporary bin service									
Up to Three (3) days:	\$ 108.67	\$ 101.76	\$ 0.71	\$ 6.91	\$ 0.05				\$ 109.43
Up to Thirty (30) days:	\$ 287.01	\$ 259.37	\$ 1.82	\$ 27.64	\$ 0.20				\$ 289.03
Bin Exchange									
Additional Scout Service	\$ 73.85	\$ 73.85	\$ 0.52						\$ 74.37
(in excess of 1 per year)	\$ 48.00	\$ 48.00	\$ 0.34						\$ 48.33
Lost or Stolen Bin	\$ 738.38	\$ 738.38	\$ 5.17						\$ 743.55
Lost or Stolen Cart	\$ 118.16	\$ 118.16	\$ 0.83						\$ 118.99
Burned Bin	\$ 413.50	\$ 413.50	\$ 2.89						\$ 416.40
Bin or Cart Repair	Actual Cost	Actual Cost							Actual Cost
Locking Lids	\$ 17.73	\$ 17.73	\$ 0.12						\$ 17.85
Replacement Lock	\$ 36.92	\$ 36.92	\$ 0.26						\$ 37.18
Replacement Key	\$ 7.38	\$ 7.38	\$ 0.05						\$ 7.43
Haul or Call Fee	\$ 26.66	\$ 26.66	\$ 0.19						\$ 26.85
Tire Haul Charge	\$ 373.30	\$ 373.30	\$ 2.61						\$ 375.91
Restart fee									
(Administrative Only, Bin on Site)	\$ 22.14	\$ 22.14	\$ 0.15						\$ 22.29
(Administrative Plus Bin Delivery)	\$ 110.75	\$ 110.75	\$ 0.78						\$ 111.52
Over Loaded Bin									
Tax Roll Administrative Charge	\$ 50.00	\$ 50.00	\$ 0.35						\$ 50.35
Recycle Contamination Charge	\$ 30.91	\$ 30.91	\$ 0.22						\$ 31.12
Mixed C & D Haul Charge	\$ 72.62	\$ 72.62	\$ 0.51						\$ 73.13
Commercial Bin Delivery/Removal	\$ 309.06	\$ 309.06	\$ 2.16						\$ 311.23 plus disposal
Commercial Recycle Bin Extra Pickup	\$ 25.00	\$ 25.00	\$ 0.18						\$ 25.18
	\$ 30.00	\$ 30.00	\$ 0.21						\$ 30.21

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 4 B (North of HWY 91)

Residential Services

Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$19.98	\$15.15	\$0.11	\$4.83	\$0.04	\$20.12
Senior	\$17.74	\$12.91	\$0.09	\$4.83	\$0.04	\$17.87
Extra Container	\$6.79	\$4.18	\$0.03	\$2.61	\$0.02	\$6.84
Green Waste	\$4.03	\$3.14	\$0.02	\$0.89	\$0.01	\$4.06

Tip Fee Increase	0.73%
Fuel Surcharge	0.0%
CPI	0.7%

Area 4 B (North of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Residential Services						
Residential Extra Bag	\$4.00	\$4.00	\$0.03			\$4.03
Residential Bin (2 cu yard)	\$80.69	\$80.69	\$0.56			\$81.25
Street Sweeping	\$0.77	\$0.77	\$0.01			\$0.78
Back Yard/Side Yard Collection	\$17.18	\$17.18	\$0.12			\$17.30 per month
Extra Recycling Cart	\$2.79	\$2.79	\$0.02			\$2.81 per month
Extra Green Waste Cart	\$5.80	\$5.80	\$0.04			\$5.84 per month
Exchanges (in excess of 1 per year)	\$17.18	\$17.18	\$0.12			\$17.30
Redelivery Fee for Roll Cart	\$21.48	\$21.48	\$0.15			\$21.63
Reinstatement Fee	\$21.48	\$21.48	\$0.15			\$21.63
Scout Service 1.5 times residential rate					1.5 times residential rate	
Rural Rate	\$25.28	\$20.44	\$0.14	\$4.83	\$0.04	\$25.46
Residential clean-up						
(\$50.00 minimum per below)						
Supervisor	\$44.53	\$44.53	\$0.31			\$44.84 per man /per hour
Laborer	\$13.36	\$13.36	\$0.09			\$13.45 per hour
Equipment Operator	\$29.68	\$29.68	\$0.21			\$29.89 per hour
Forklift	\$71.57	\$71.57	\$0.50			\$72.07 per hour
Chainsaw	\$35.78	\$35.78	\$0.25			\$36.03 per hour
Bulky Item Collection	\$21.48	\$21.48	\$0.15			\$21.63
CFC Removal Fee	\$28.62	\$28.62	\$0.20			\$28.82
Electronic Waste	\$32.58	\$32.58	\$0.23			\$32.81
Residential Account Set-Up	\$14.85	\$14.85	\$0.10			\$14.95

Tip Fee Increase 0.73%
 Fuel Surcharge 0.0%
 CPI 0.7%

Area 4 B (North of HWY 91)

Commercial Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$88.53	\$73.83	\$0.52	\$14.70	\$0.11	\$89.15
	1	\$97.71	\$78.11	\$0.55	\$19.60	\$0.14	\$98.40
	2	\$167.77	\$128.57	\$0.90	\$39.20	\$0.29	\$168.96
	3	\$237.86	\$179.05	\$1.25	\$58.80	\$0.43	\$239.54
	4	\$307.92	\$229.52	\$1.61	\$78.40	\$0.57	\$310.10
	5	\$377.99	\$279.98	\$1.96	\$98.00	\$0.72	\$380.66
3	6	\$448.07	\$330.47	\$2.31	\$117.60	\$0.86	\$451.25
	1	\$133.30	\$103.91	\$0.73	\$29.39	\$0.21	\$134.24
	2	\$229.91	\$171.11	\$1.20	\$58.80	\$0.43	\$231.54
	3	\$326.47	\$238.27	\$1.67	\$88.20	\$0.64	\$328.78
	4	\$419.39	\$301.79	\$2.11	\$117.60	\$0.86	\$422.36
	5	\$512.20	\$365.20	\$2.56	\$147.00	\$1.07	\$515.83
4	6	\$604.25	\$427.85	\$2.99	\$176.40	\$1.29	\$608.54
	1	\$152.01	\$112.81	\$0.79	\$39.20	\$0.29	\$153.09
	2	\$266.58	\$188.18	\$1.32	\$78.40	\$0.57	\$268.47
	3	\$381.15	\$263.54	\$1.84	\$117.60	\$0.86	\$383.85
	4	\$495.72	\$338.92	\$2.37	\$156.80	\$1.14	\$499.24
	5	\$610.25	\$414.24	\$2.90	\$196.01	\$1.43	\$614.58
6	6	\$724.82	\$489.61	\$3.43	\$235.21	\$1.72	\$729.96
	1	\$258.13	\$199.32	\$1.40	\$58.80	\$0.43	\$259.95
	2	\$466.05	\$348.45	\$2.44	\$117.60	\$0.86	\$469.35
	3	\$673.99	\$497.58	\$3.48	\$176.40	\$1.29	\$678.76
	4	\$881.93	\$646.72	\$4.53	\$235.21	\$1.72	\$888.18
	5	\$1,089.86	\$795.85	\$5.57	\$294.01	\$2.15	\$1,097.57
	6	\$1,297.79	\$944.98	\$6.61	\$352.81	\$2.58	\$1,306.98

Tip Fee Increase 0.73%
 Fuel Surcharge 0.0%
 CPI 0.7%

Area 4 B (North of HWY 91)

Hard to service / Ag bins

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
1.5	1	\$103.07	\$60.33	\$0.42	\$42.74	\$0.31	\$103.80
2	1	\$117.17	\$61.01	\$0.43	\$56.15	\$0.41	\$118.00
	2	\$206.71	\$94.41	\$0.66	\$112.30	\$0.82	\$208.19
	3	\$288.13	\$83.47	\$0.58	\$204.65	\$1.49	\$290.20
	4	\$385.75	\$161.17	\$1.13	\$224.58	\$1.64	\$388.52
	5	\$475.29	\$194.57	\$1.36	\$280.72	\$2.05	\$478.71
	6	\$564.82	\$227.96	\$1.60	\$336.87	\$2.46	\$568.88
3	1	\$162.49	\$78.28	\$0.55	\$84.21	\$0.61	\$163.65
	2	\$288.28	\$119.85	\$0.84	\$168.43	\$1.23	\$290.35
	3	\$414.09	\$161.43	\$1.13	\$252.66	\$1.84	\$417.06
	4	\$539.18	\$199.33	\$1.40	\$339.85	\$2.48	\$543.06
	5	\$664.30	\$237.20	\$1.66	\$427.11	\$3.12	\$669.08
	6	\$789.28	\$274.30	\$1.92	\$514.98	\$3.76	\$794.96
4	1	\$190.96	\$78.65	\$0.55	\$112.31	\$0.82	\$192.33
	2	\$344.44	\$119.84	\$0.84	\$224.60	\$1.64	\$346.92
	3	\$497.93	\$161.02	\$1.13	\$336.90	\$2.46	\$501.51
	4	\$651.41	\$202.23	\$1.42	\$449.19	\$3.28	\$656.11
	5	\$804.89	\$243.41	\$1.70	\$561.48	\$4.10	\$810.70
	6	\$958.38	\$284.60	\$1.99	\$673.78	\$4.92	\$965.29

Roll off:

10 to 40 cubic yard	\$485.42	\$298.26	\$2.09	\$187.17	\$1.37	\$488.88
Compactor	\$426.34	\$426.34	\$2.98			\$429.32 per pull plus disposal
Minimum Pull Charge	\$298.26	\$298.26	\$2.09			\$300.35
Unscheduled Extra Bin Dumps	\$52.99	\$43.22	\$0.30	\$9.77	\$0.07	\$53.36

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 4 B (North of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1	\$134.70	\$116.28	\$0.81	\$18.43	\$0.13	\$135.65
3	\$174.74	\$147.10	\$1.03	\$27.64	\$0.20	\$175.97

Other Services

Manure Bin rate

bin size (cu. yd.)	frequency	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1	1	\$116.28	\$0.81	\$18.43	\$0.13	\$135.65
3	1	\$147.10	\$1.03	\$27.64	\$0.20	\$175.97

Commercial Bin Push Charges

Dismount Distance (in feet)	Current Service	Adjustment to Service	Current Landfill	Adjusted Total
0 to 25'	\$0.00			\$0.00
26 to 50	\$10.48	\$0.07		\$10.55
51 to 75	\$13.48	\$0.09		\$13.57
76 to 100	\$14.99	\$0.10		\$15.09

Additional Roll off fees

Delivery	\$87.13	\$0.61		\$87.74
Extra Trip	\$87.13	\$0.61		\$87.74
Relocation	\$87.13	\$0.61		\$87.74

Commercial and Industrial Bulky Item

first item	\$36.92	\$0.26		\$37.18
second and third item	\$22.14	\$0.15		\$22.29

Unscheduled Extra Bin Dumps

While on Site	\$50.18	\$0.30	\$6.91	\$50.54
Separate Trip	\$72.63	\$0.46	\$6.91	\$73.14
Unscheduled Compactor Dumps	\$87.25	\$0.61		\$87.86

	Tip Fee Increase	Fuel Surcharge	CPI	Commercial Can	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
	0.0%	0.7%	0.73%							
Area 4 B (North of HWY 91)										
Temporary bin service										
				\$43.74	\$42.03	\$0.29	\$1.70	\$0.01		\$44.04
				\$108.67	\$101.76	\$0.71	\$6.91	\$0.05		\$109.43
				\$287.01	\$259.37	\$1.82	\$27.64	\$0.20		\$289.03
				\$73.85	\$73.85	\$0.52				\$74.37
Bin Exchange				\$48.00	\$48.00	\$0.34				\$48.33
Lost or Stolen Bin				\$738.38	\$738.38	\$5.17				\$743.55
Lost or Stolen Cart				\$118.16	\$118.16	\$0.83				\$118.99
Burned Bin				\$413.50	\$413.50	\$2.89				\$416.40
Bin or Cart Repair										
										Actual Cost
				\$17.73	\$17.73	\$0.12				\$17.85
				\$36.92	\$36.92	\$0.26				\$37.18
				\$7.38	\$7.38	\$0.05				\$7.43
				\$26.66	\$26.66	\$0.19				\$26.85
				\$373.30	\$373.30	\$2.61				\$375.91
Restart fee										
(Administrative Only, Bin on Site)				\$22.14	\$22.14	\$0.15				\$22.29
(Administrative Plus Bin Delivery)				\$110.75	\$110.75	\$0.78				\$111.52
Over Loaded Bin				\$50.00	\$50.00	\$0.35				\$50.35
Tax Roll Administrative Charge				\$30.91	\$30.91	\$0.22				\$31.12
Recycle Contamination Charge				\$72.62	\$72.62	\$0.51				\$73.13
Mixed C & D Haul Charge				\$309.06	\$309.06	\$2.16				\$311.23 plus disposal
Commerical Bin Delivery/Removal				\$25.00	\$25.00	\$0.18				\$25.18
Commerical Recycle Bin Extra Pickup				\$30.00	\$30.00	\$0.21				\$30.21

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 5**Residential Services***Comprehensive Collection*

Regular
 Senior - 60 gallon
 Senior - 100 gallon
 Hard to Service
 Green Waste

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
\$22.52	\$18.24	\$0.13	\$4.28	\$0.03	\$22.68
\$17.95	\$13.68	\$0.10	\$4.28	\$0.03	\$18.08
\$20.84	\$16.57	\$0.12	\$4.28	\$0.03	\$20.99
\$40.18	\$35.90	\$0.25	\$4.28	\$0.03	\$40.46
\$2.94	\$2.21	\$0.02	\$0.74	\$0.01	\$2.96

Other Residential Services

Extra trash container
 Extra green waste container
 Extra recycle container
 Bulky Item Collection

\$8.53	\$8.53	\$0.06			\$8.59
\$5.33	\$5.33	\$0.04			\$5.37
\$1.60	\$1.60	\$0.01			\$1.61
\$22.93	\$22.93	\$0.16			\$23.09

Residential clean-up**(\$50.00 minimum per below)**

Labor per hour/person
 Equipment per hour

\$38.19	\$38.19	\$0.27			\$38.46
\$99.28	\$99.28	\$0.69			\$99.98

**Franchise Area 5
Residential Bins**

Rate Adjustment Schedule for FY 2015-16

Attachment 1

bin size (cu. yd.)	frequency								
1.5	1	\$92.67	\$77.97	\$0.55	\$14.70	\$0.11	\$93.32		
	2	\$185.36	\$155.97	\$1.09	\$29.39	\$0.21	\$186.67		
2	1	\$98.62	\$79.02	\$0.55	\$19.60	\$0.14	\$99.31		
	2	\$197.23	\$158.03	\$1.11	\$39.20	\$0.29	\$198.63		
3	1	\$108.98	\$79.58	\$0.56	\$29.39	\$0.21	\$109.75		
	2	\$208.80	\$150.00	\$1.05	\$58.80	\$0.43	\$210.28		
4	1	\$117.82	\$78.62	\$0.55	\$39.20	\$0.29	\$118.65		
	2	\$235.64	\$157.23	\$1.10	\$78.40	\$0.57	\$237.31		

Manure Collection

bin size (cu. yd.)	frequency								
2	1	\$128.76	\$109.95	\$0.77	\$18.81	\$0.14	\$129.66		
	Each Additional Pickup	\$123.32	\$104.51	\$0.73	\$18.81	\$0.14	\$124.19		
3	1	\$161.07	\$132.86	\$0.93	\$28.22	\$0.21	\$162.21		
	Each Additional Pickup	\$155.64	\$127.42	\$0.89	\$28.22	\$0.21	\$156.74		

Franchise Area 5

Rate Adjustment Schedule for FY 2015-16

Attachment 1

bin size (cu. yd.) frequency

1.5	1	\$95.78	\$81.07	\$0.57	\$14.70	\$0.11	\$96.45
	2	\$191.53	\$162.14	\$1.13	\$29.39	\$0.21	\$192.88
	3	\$287.31	\$243.21	\$1.70	\$44.10	\$0.32	\$289.34
	4	\$383.10	\$324.30	\$2.27	\$58.80	\$0.43	\$385.80
	5	\$478.86	\$405.35	\$2.84	\$73.50	\$0.54	\$482.23
	6	\$574.64	\$486.44	\$3.41	\$88.20	\$0.64	\$578.69
2	1	\$105.32	\$85.72	\$0.60	\$19.60	\$0.14	\$106.07
	2	\$210.66	\$171.45	\$1.20	\$39.20	\$0.29	\$212.14
	3	\$316.01	\$257.21	\$1.80	\$58.80	\$0.43	\$318.24
	4	\$421.33	\$342.93	\$2.40	\$78.40	\$0.57	\$424.31
	5	\$526.66	\$428.65	\$3.00	\$98.00	\$0.72	\$530.37
	6	\$631.99	\$514.39	\$3.60	\$117.60	\$0.86	\$636.45
3	1	\$129.61	\$100.21	\$0.70	\$29.39	\$0.21	\$130.52
	2	\$259.20	\$200.40	\$1.40	\$58.80	\$0.43	\$261.03
	3	\$388.81	\$300.61	\$2.10	\$88.20	\$0.64	\$391.56
	4	\$518.40	\$400.80	\$2.81	\$117.60	\$0.86	\$522.07
	5	\$648.00	\$501.00	\$3.51	\$147.00	\$1.07	\$652.58
	6	\$777.59	\$601.19	\$4.21	\$176.40	\$1.29	\$783.09
4	1	\$145.30	\$106.10	\$0.74	\$39.20	\$0.29	\$146.33
	2	\$290.64	\$212.24	\$1.49	\$78.40	\$0.57	\$292.70
	3	\$435.94	\$318.34	\$2.23	\$117.60	\$0.86	\$439.03
	4	\$581.26	\$424.45	\$2.97	\$156.80	\$1.14	\$585.38
	5	\$726.55	\$530.55	\$3.71	\$196.01	\$1.43	\$731.70
	6	\$871.90	\$636.69	\$4.46	\$235.21	\$1.72	\$878.07
6	1	\$222.03	\$163.23	\$1.14	\$58.80	\$0.43	\$223.60
	2	\$392.86	\$275.26	\$1.93	\$117.60	\$0.86	\$395.65
	3	\$563.68	\$387.28	\$2.71	\$176.40	\$1.29	\$567.68
	4	\$734.51	\$499.31	\$3.50	\$235.21	\$1.72	\$739.72
	5	\$905.34	\$611.33	\$4.28	\$294.01	\$2.15	\$911.77
	6	\$1,076.18	\$723.37	\$5.06	\$352.81	\$2.58	\$1,083.82

C o m m e r c i a l B i n s

Roll-offs							
<i>Roll-Off Delivery</i>	\$69.33	\$69.33	\$0.49				\$69.81
10 cubic yard	\$591.27	\$229.14	\$1.60	\$362.13	\$2.64		\$595.52
40 cubic yard	\$446.42	\$229.14	\$1.60	\$217.28	\$1.59		\$449.61
Regular Roll-off account	\$206.21	\$206.21	\$1.44				\$207.65
plus disposal							
<i>Roll-off Redelivery</i>	\$69.33	\$69.33	\$0.49				\$69.81
Temporary bin service							
3 cubic yards	\$120.40	\$113.61	\$0.80	\$6.79	\$0.05		\$121.24
per load/7 days							
Commercial Container Delivery	\$37.33	\$37.33	\$0.26				\$37.59
Commercial Container Redelivery	\$37.33	\$37.33	\$0.26				\$37.59
Commercial Container Dump on-site	\$58.66	\$58.66	\$0.41				\$59.07
Residential Container Redelivery	\$26.66	\$26.66	\$0.19				\$26.85
Locking Container	\$10.67	\$10.67	\$0.07				\$10.74
Account Setup Residential & Commercial	\$26.32	\$26.32	\$0.18				\$26.51
Commercial Recycle Bin Contamination	\$70.77	\$70.77	\$0.50				\$71.27
Commercial Bin Overage	\$40.44	\$40.44	\$0.28				\$40.72

Tip Fee Increase	0.73%
Fuel Surcharge	0.0%
CPI	0.7%

Area 6

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$21.65	\$16.82	\$0.12	\$4.83	\$0.04	\$21.80
Senior	\$19.60	\$14.77	\$0.10	\$4.83	\$0.04	\$19.74
Hard to Service	\$24.97	\$20.13	\$0.14	\$4.83	\$0.04	\$25.14
Green Waste	\$2.09	\$1.42	\$0.01	\$0.67	\$0.00	\$2.10
Other Residential Services						
Extra trash container	\$8.53	\$8.53	\$0.06			\$8.59
Extra green waste container	\$5.33	\$5.33	\$0.04			\$5.37
Extra recycle container	\$1.60	\$1.60	\$0.01			\$1.61
Bulky Item Collection	\$22.10	\$22.10	\$0.15			\$22.25
Residential clean-up (\$50.00 minimum per below)						
Labor	\$36.83	\$36.83	\$0.26			\$37.08 per man /per hour
Equipment	\$95.75	\$95.75	\$0.67			\$96.42 per hour

Commercial Bins

bin size (cu. yd.)	frequency											
2	1	\$92.86	\$73.26	\$0.51	\$19.60	\$0.14	\$93.52					
Each Additional Day		\$60.74	\$41.14	\$0.29	\$19.60	\$0.14	\$61.17					
Each Additional Container		\$92.86	\$73.26	\$0.51	\$19.60	\$0.14	\$93.52					
3	1	\$110.16	\$80.77	\$0.57	\$29.39	\$0.21	\$110.94					
Each Additional Day		\$86.18	\$56.79	\$0.40	\$29.39	\$0.21	\$86.80					
Each Additional Container		\$105.75	\$76.35	\$0.53	\$29.39	\$0.21	\$106.49					
4	1	\$140.79	\$101.59	\$0.71	\$39.20	\$0.29	\$141.79					
Each Additional Day		\$107.34	\$68.13	\$0.48	\$39.20	\$0.29	\$108.10					
Each Additional Container		\$140.79	\$101.59	\$0.71	\$39.20	\$0.29	\$141.79					

Roll-offs

New Roll-off Delivery	\$ 69.33	\$69.33	\$0.49	\$69.81
30 Cu. Yd	\$ 278.31	\$278.31	\$1.95	\$280.26 per pull plus disposal
40 Cu. Yd	\$ 318.00	\$318.00	\$2.23	\$320.23 per pull plus disposal
50 Cu. Yd	\$ 416.45	\$416.45	\$2.92	\$419.36 per pull plus disposal
Roll-off Redelivery	\$ 69.33	\$69.33	\$0.49	\$69.81

Unscheduled Extra Bin Dumps

	\$ 56.69	\$49.90	\$0.35	\$6.79	\$0.05	\$57.09
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Temporary bin service

	\$ 69.71	\$63.04	\$0.44	\$6.67	\$0.05	\$70.20
Commercial Container Delivery	\$ 37.33	\$37.33	\$0.26			\$37.59
Commercial Container Redelivery	\$ 37.33	\$37.33	\$0.26			\$37.59
Commercial Container Dump on-site	\$ 58.66	\$58.66	\$0.41			\$59.07
Residential Container Redelivery	\$ 26.66	\$26.66	\$0.19			\$26.85
Locking Container	\$ 10.67	\$10.67	\$0.07			\$10.74 per month
Account Setup Residential & Commercial	\$ 26.32	\$26.32	\$0.18			\$26.51
Commercial Recycle Bin Contamination	\$ 70.77	\$70.77	\$0.50			\$71.27
Commercial Bin Overage	\$ 40.44	\$40.44	\$0.28			\$40.72

Franchise Area 7

Rate Adjustment Schedule for FY 2015-16

Attachment 1

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 7

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
Regular	\$23.28	\$18.45	\$0.13	\$4.83	\$0.04	\$23.45
Senior	\$20.81	\$15.97	\$0.11	\$4.83	\$0.04	\$20.95
<i>Hard to Service - Recycling Area</i>						
Regular	\$25.06	\$20.23	\$0.14	\$4.83	\$0.04	\$25.24
Senior	\$22.44	\$17.60	\$0.12	\$4.83	\$0.04	\$22.59
<i>Hard to Service - Non- Recycling Area</i>						
Regular	\$21.97	\$17.13	\$0.12	\$4.83	\$0.04	\$22.12
Senior	\$19.80	\$14.96	\$0.10	\$4.83	\$0.04	\$19.94
<i>Special Pick-up (other than regular day)</i>						
Regular	\$11.82	\$6.98	\$0.05	\$4.83	\$0.04	\$11.90
Hard to service	\$21.62	\$16.78	\$0.12	\$4.83	\$0.04	\$21.77
Other Residential Services						
Excess amount (can equivalents)						
30 Gallon	\$2.13	\$2.13	\$0.01			\$2.15
60 Gallon	\$4.27	\$4.27	\$0.03			\$4.30
90 Gallon	\$6.39	\$6.39	\$0.04			\$6.43
Extra Cart	\$6.26	\$6.26	\$0.04			\$6.31
Green Waste	\$4.38	\$4.38	\$0.03			\$4.41
Wasted trip	\$5.33	\$5.33	\$0.04			\$5.37
Extra trash container	\$8.53	\$8.53	\$0.06			\$8.59
Extra green waste container	\$5.33	\$5.33	\$0.04			\$5.37
Extra recycle container	\$1.60	\$1.60	\$0.01			\$1.61
Bulky Item Collection	\$22.61	\$22.61	\$0.16			\$22.77
Residential clean-up	\$120.56	\$120.56	\$0.84			\$121.40 per hour

Area 7

CPI 0.7%

Commercial Services

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$85.98	\$72.36	\$0.51	\$13.62	\$0.10	\$86.59
	2	\$165.13	\$137.90	\$0.97	\$27.23	\$0.20	\$166.29
	3	\$244.26	\$203.41	\$1.42	\$40.85	\$0.30	\$245.98
	4	\$323.40	\$268.93	\$1.88	\$54.47	\$0.40	\$325.68
	5	\$402.53	\$334.44	\$2.34	\$68.09	\$0.50	\$405.37
Additional Container		\$85.98	\$72.36	\$0.51	\$13.62	\$0.10	\$86.59
2	1	\$103.35	\$85.20	\$0.60	\$18.16	\$0.13	\$104.08
	2	\$194.07	\$157.75	\$1.10	\$36.31	\$0.27	\$195.44
	3	\$284.80	\$230.33	\$1.61	\$54.47	\$0.40	\$286.81
	4	\$375.53	\$302.90	\$2.12	\$72.63	\$0.53	\$378.18
	5	\$466.24	\$375.46	\$2.63	\$90.78	\$0.66	\$469.53
Additional Container		\$103.35	\$85.20	\$0.60	\$18.16	\$0.13	\$104.08
3	1	\$130.24	\$103.01	\$0.72	\$27.23	\$0.20	\$131.16
	2	\$242.78	\$188.31	\$1.32	\$54.47	\$0.40	\$244.50
	3	\$355.35	\$273.65	\$1.92	\$81.70	\$0.60	\$357.86
	4	\$467.91	\$358.97	\$2.51	\$108.94	\$0.80	\$471.22
	5	\$580.46	\$444.29	\$3.11	\$136.17	\$0.99	\$584.56
Additional Container		\$130.23	\$103.00	\$0.72	\$27.23	\$0.20	\$131.15

Additional Pick-ups

1.5	On Route	\$30.28	\$27.14	\$0.19	\$3.15	\$0.02	\$30.50
2	On Route	\$34.93	\$30.74	\$0.22	\$4.19	\$0.03	\$35.18
3	On Route	\$38.12	\$31.83	\$0.22	\$6.29	\$0.05	\$38.39
1.5	Special	\$44.51	\$41.37	\$0.29	\$3.15	\$0.02	\$44.82
2	Special	\$49.96	\$45.77	\$0.32	\$4.19	\$0.03	\$50.31
3	Special	\$50.00	\$43.71	\$0.31	\$6.29	\$0.05	\$50.35

Area 7

CPI 0.7%

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

Commercial Bins - Hard to Service

1.5	1	\$186.84	\$173.22	\$1.21	\$13.62	\$0.10	\$188.15
	2	\$375.75	\$348.52	\$2.44	\$27.23	\$0.20	\$378.39
	3	\$560.05	\$519.20	\$3.63	\$40.85	\$0.30	\$563.98
	4	\$744.35	\$689.88	\$4.83	\$54.47	\$0.40	\$749.57
	5	\$928.64	\$860.54	\$6.02	\$68.09	\$0.50	\$935.16
	Additional Container	\$186.84	\$173.22	\$1.21	\$13.62	\$0.10	\$188.15
2	1	\$204.03	\$185.87	\$1.30	\$18.16	\$0.13	\$205.46
	2	\$404.14	\$367.83	\$2.57	\$36.31	\$0.27	\$406.98
	3	\$599.65	\$545.18	\$3.82	\$54.47	\$0.40	\$603.87
	4	\$795.17	\$722.54	\$5.06	\$72.63	\$0.53	\$800.76
	5	\$990.68	\$899.90	\$6.30	\$90.78	\$0.66	\$997.64
	Additional Container	\$204.03	\$185.87	\$1.30	\$18.16	\$0.13	\$205.46
3	1	\$233.27	\$206.04	\$1.44	\$27.23	\$0.20	\$234.91
	2	\$456.09	\$401.62	\$2.81	\$54.47	\$0.40	\$459.30
	3	\$673.81	\$592.11	\$4.14	\$81.70	\$0.60	\$678.55
	4	\$891.52	\$782.58	\$5.48	\$108.94	\$0.80	\$897.79
	5	\$1,109.24	\$973.07	\$6.81	\$136.17	\$0.99	\$1,117.04
	Additional Container	\$233.27	\$206.04	\$1.44	\$27.23	\$0.20	\$234.91

Area 7

CPI 0.7%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Commercial Service - Compacted waste (Added to above bin rates)							
Compression							
2 :1	\$2.43			\$2.43	\$0.02	\$2.44	Per monthly cu yard capacity
3 :1	\$4.86			\$4.86	\$0.04	\$4.90	Per monthly cu yard capacity
Roll-offs							
New Roll-off Delivery	\$69.33	\$69.33	\$0.49			\$69.81	
15	\$490.04	\$190.04	\$1.33	\$300.00		\$491.37	per pull plus disposal
30	\$412.61	\$232.61	\$1.63	\$180.00		\$414.24	per pull plus disposal
36	\$457.86	\$457.86	\$3.21			\$461.06	per pull plus disposal
Roll-Off Redelivery	\$69.33	\$69.33	\$0.49			\$69.81	
Demurage	\$11.63	\$11.63	\$0.08			\$11.71	Each day over 7
Stand-by time	\$33.54	\$33.54	\$0.23			\$33.78	
Request to move	\$33.54	\$33.54	\$0.23			\$33.78	
Sorting Fee (remove trash from yard waste or metal roll-off)	\$33.54	\$33.54	\$0.23			\$33.78	first 1/2 hour
	\$67.08	\$67.08	\$0.47			\$67.55	each add'l hour
Temporary bin service							
3 Cu. Yd							
One week - one empty	\$64.17	\$57.38	\$0.40	\$6.80	\$0.05	\$64.62	bin exchange
Front Loader Pick-up, placed on route 1.5 cu. Yd (for concrete, sod, dirt stc)	\$158.07	\$128.66	\$0.90	\$29.41	\$0.21	\$159.18	
One week - one empty	\$63.93	\$63.93	\$0.45			\$64.38	
Each additional pick-up	\$63.93	\$63.93	\$0.45			\$64.38	
Steam-clean Bin	\$31.98	\$31.98	\$0.22			\$32.20	
Moving bin to different location	\$29.06	\$29.06	\$0.20			\$29.26	
Locking Lids	\$31.98	\$31.98	\$0.22			\$32.20	per month
Wasted trip (based on distance)	\$7.11	\$7.11	\$0.05			\$7.16	per wasted trip
	\$21.31	\$21.31	\$0.15			\$21.46	per wasted trip

Area 7

CPI 0.7%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Commercial Container Delivery	\$37.33	\$37.33	\$0.26			\$37.59
Commercial Container Redelivery	\$37.33	\$37.33	\$0.26			\$37.59
Commercial Container Dump on-site	\$58.66	\$58.66	\$0.41			\$59.07
Residential Container Redelivery	\$26.66	\$26.66	\$0.19			\$26.85
Locking Container	\$10.67	\$10.67	\$0.07			\$10.74 per month
Count Setup Residential & Commercial	\$26.32	\$26.32	\$0.18			\$26.51
Commercial Recycle Bin Contamination	\$70.77	\$70.77	\$0.50			\$71.27
Commercial Bin Overage	\$40.44	\$40.44	\$0.28			\$40.72

Franchise Area 8

Rate Adjustment Schedule for FY 2015-16

Attachment 1

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 8

Commerical Bin size (cu. yd)		Current Total	Current Service	Adjustment to Service	Current Transportation	Adjustment to Transportation	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$212.62	\$187.19	\$1.31	\$14.42	\$0.10	\$11.01	\$0.08	\$214.11
	2	\$343.97	\$293.09	\$2.05	\$28.87	\$0.20	\$22.02	\$0.16	\$346.39
	3	\$475.31	\$398.99	\$2.79	\$43.29	\$0.30	\$33.03	\$0.24	\$478.64
	4	\$606.66	\$504.89	\$3.53	\$57.74	\$0.40	\$44.03	\$0.32	\$610.92
	5	\$738.02	\$610.81	\$4.28	\$72.17	\$0.51	\$55.04	\$0.40	\$743.20
	6	\$868.30	\$716.68	\$5.02	\$85.56	\$0.60	\$66.05	\$0.48	\$874.39
2	1	\$212.62	\$187.18	\$1.31	\$14.43	\$0.10	\$11.01	\$0.08	\$214.11
	2	\$343.97	\$293.09	\$2.05	\$28.86	\$0.20	\$22.02	\$0.16	\$346.39
	3	\$475.31	\$398.99	\$2.79	\$43.29	\$0.30	\$33.03	\$0.24	\$478.64
	4	\$606.66	\$504.89	\$3.53	\$57.74	\$0.40	\$44.03	\$0.32	\$610.92
	5	\$738.02	\$610.81	\$4.28	\$72.17	\$0.51	\$55.04	\$0.40	\$743.20
	6	\$868.30	\$716.68	\$5.02	\$85.56	\$0.60	\$66.05	\$0.48	\$874.39
3	1	\$231.98	\$193.81	\$1.36	\$21.66	\$0.15	\$16.51	\$0.12	\$233.61
	2	\$405.24	\$328.92	\$2.30	\$43.29	\$0.30	\$33.03	\$0.24	\$408.09
	3	\$578.53	\$464.04	\$3.25	\$64.95	\$0.45	\$49.54	\$0.36	\$582.59
	4	\$751.80	\$599.16	\$4.19	\$86.58	\$0.61	\$66.05	\$0.48	\$757.08
	5	\$925.06	\$734.24	\$5.14	\$108.25	\$0.76	\$82.57	\$0.60	\$931.56
	6	\$1,096.78	\$869.34	\$6.09	\$128.36	\$0.90	\$99.08	\$0.72	\$1,104.49
4	1	\$288.43	\$237.55	\$1.66	\$28.86	\$0.20	\$22.02	\$0.16	\$290.45
	2	\$510.63	\$408.86	\$2.86	\$57.74	\$0.40	\$44.03	\$0.32	\$514.22
	3	\$732.81	\$580.17	\$4.06	\$86.58	\$0.61	\$66.05	\$0.48	\$737.96
	4	\$955.01	\$751.48	\$5.26	\$115.46	\$0.81	\$88.07	\$0.64	\$961.73
	5	\$1,177.21	\$922.80	\$6.46	\$144.32	\$1.01	\$110.09	\$0.80	\$1,185.48
	6	\$1,397.35	\$1,094.10	\$7.66	\$171.14	\$1.20	\$132.10	\$0.96	\$1,407.17

Commerical Bin		size (cu.yd)											
6	1	\$356.77	\$280.45	\$1.96	\$43.29	\$0.30	\$33.03	\$0.24	\$359.27				
	2	\$639.79	\$487.15	\$3.41	\$86.58	\$0.61	\$66.05	\$0.48	\$644.29				
	3	\$922.82	\$693.85	\$4.86	\$129.89	\$0.91	\$99.08	\$0.72	\$929.31				
	4	\$1,205.86	\$900.55	\$6.30	\$173.20	\$1.21	\$132.10	\$0.96	\$1,214.34				
	5	\$1,488.87	\$1,107.24	\$7.75	\$216.49	\$1.52	\$165.13	\$1.21	\$1,499.34				
	6	\$1,768.75	\$1,313.89	\$9.20	\$256.70	\$1.80	\$198.16	\$1.45	\$1,781.19				

Compacted Commercial frequency bin size (cu. yd.)

1.5	1	\$234.64	\$187.18	\$1.31	\$14.43	\$0.10	\$33.03	\$0.24	\$236.29
	2	\$388.00	\$293.08	\$2.05	\$28.86	\$0.20	\$66.05	\$0.48	\$390.73
	3	\$541.35	\$398.98	\$2.79	\$43.29	\$0.30	\$99.08	\$0.72	\$545.17
	4	\$694.74	\$504.90	\$3.53	\$57.74	\$0.40	\$132.10	\$0.96	\$699.65
	5	\$848.10	\$610.80	\$4.28	\$72.17	\$0.51	\$165.13	\$1.21	\$854.08
	6	\$1,000.40	\$716.68	\$5.02	\$85.56	\$0.60	\$198.16	\$1.45	\$1,007.47
2	1	\$234.64	\$187.18	\$1.31	\$14.43	\$0.10	\$33.03	\$0.24	\$236.29
	2	\$388.00	\$293.08	\$2.05	\$28.86	\$0.20	\$66.05	\$0.48	\$390.73
	3	\$541.35	\$398.98	\$2.79	\$43.29	\$0.30	\$99.08	\$0.72	\$545.17
	4	\$694.74	\$504.90	\$3.53	\$57.74	\$0.40	\$132.10	\$0.96	\$699.65
	5	\$848.10	\$610.80	\$4.28	\$72.17	\$0.51	\$165.13	\$1.21	\$854.08
	6	\$1,000.40	\$716.68	\$5.02	\$85.56	\$0.60	\$198.16	\$1.45	\$1,007.47
3	1	\$265.02	\$193.82	\$1.36	\$21.66	\$0.15	\$49.54	\$0.36	\$266.89
	2	\$471.30	\$328.93	\$2.30	\$43.29	\$0.30	\$99.08	\$0.72	\$474.63
	3	\$677.61	\$464.04	\$3.25	\$64.95	\$0.45	\$148.62	\$1.08	\$682.40
	4	\$883.89	\$599.15	\$4.19	\$86.58	\$0.61	\$198.16	\$1.45	\$890.14
	5	\$1,090.21	\$734.27	\$5.14	\$108.25	\$0.76	\$247.70	\$1.81	\$1,097.92
	6	\$1,294.93	\$869.34	\$6.09	\$128.36	\$0.90	\$297.24	\$2.17	\$1,304.08
4	1	\$332.46	\$237.55	\$1.66	\$28.86	\$0.20	\$66.05	\$0.48	\$334.81
	2	\$598.70	\$408.86	\$2.86	\$57.74	\$0.40	\$132.10	\$0.96	\$602.93
	3	\$864.91	\$580.16	\$4.06	\$86.58	\$0.61	\$198.16	\$1.45	\$871.02
	4	\$1,131.16	\$751.49	\$5.26	\$115.46	\$0.81	\$264.21	\$1.93	\$1,139.15
	5	\$1,397.39	\$922.80	\$6.46	\$144.32	\$1.01	\$330.26	\$2.41	\$1,407.27
	6	\$1,661.55	\$1,094.09	\$7.66	\$171.14	\$1.20	\$396.31	\$2.89	\$1,673.30

Compacted Commercial	frequency	bin size (cu. yd.)										
6	1	\$422.82	\$280.45	\$1.96	\$43.29	\$0.30	\$99.08	\$0.72	\$425.81			
	2	\$771.88	\$487.14	\$3.41	\$86.58	\$0.61	\$198.16	\$1.45	\$777.35			
	3	\$1,120.97	\$693.84	\$4.86	\$129.89	\$0.91	\$297.24	\$2.17	\$1,128.91			
	4	\$1,470.07	\$900.55	\$6.30	\$173.20	\$1.21	\$396.31	\$2.89	\$1,480.48			
	5	\$1,819.12	\$1,107.24	\$7.75	\$216.49	\$1.52	\$495.39	\$3.62	\$1,832.01			
	6	\$2,165.07	\$1,313.89	\$9.20	\$256.70	\$1.80	\$594.47	\$4.34	\$2,180.40			

Other Services	Punchcard								
	per month	\$1,042.41	\$317.92	\$2.23			\$724.50	\$5.29	\$1,049.93

Commercial Can Service	per bin	\$38.55	\$37.46	\$0.26					\$38.82
Restart Fee	per bin	\$22.41	\$22.41	\$0.16			\$1.09	\$0.01	\$22.57
Overage Fee	per bin	\$44.82	\$44.82	\$0.31					\$45.14
Extra Empty Fee		\$74.71	\$74.71	\$0.52					\$75.23
Redelivery and Restart	1 to 2 miles	\$112.08	\$112.08	\$0.78					\$112.86
Hard to Service	2-4 miles	\$22.41	\$22.41	\$0.16					\$22.57
per month allocation Fee		\$44.82	\$44.82	\$0.31					\$45.14
Bin Exchange Fee		\$112.08	\$112.08	\$0.78					\$112.86
Haul or Call Fee		\$48.00	\$48.00	\$0.34					\$48.33
Tire Haul Charge		\$26.66	\$26.66	\$0.19					\$26.85
		\$373.30	\$373.30	\$2.61					\$375.91

Roll-off Rates: and 40 Cubic Yard Bins	per month	\$577.04	\$577.04	\$4.04					\$581.08
Delinquent Fee		\$0.00							1.5%

Electronic Waste Disposal		\$25.00	\$25.00	\$0.18					\$25.18
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Construction & Demo Disposal	Pickup Truck load at collection center	\$60.00	\$60.00	\$0.42					\$60.42
Construction & Demo Disposal	P/up Truck & trailer at collection center	\$120.00	\$120.00	\$0.84					\$120.84

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 9

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
Regular	\$20.42	\$15.67	\$0.11	\$4.74	\$0.03	\$20.56
Senior	\$18.41	\$13.66	\$0.10	\$4.74	\$0.03	\$18.54
<i>Hard to Service - Non- Recycling Area</i>						
Regular	\$21.19	\$16.45	\$0.12	\$4.74	\$0.03	\$21.34
Senior	\$18.87	\$14.13	\$0.10	\$4.74	\$0.03	\$19.00
<i>Disabled</i>						
Walk in service	\$22.35	\$17.61	\$0.12	\$4.74	\$0.03	\$22.51
Drive-in service	\$23.90	\$19.16	\$0.13	\$4.74	\$0.03	\$24.07

Other Residential Services

<i>Excess rate (Over 3 cans or Bags)</i>	\$1.13	\$1.13	\$0.01			\$1.14
Per 32 galloncan or equivalent in Bags	\$0.75	\$0.75	\$0.01			\$0.76
Bindled branches 2x4 - per bundle	\$8.53	\$8.53	\$0.06			\$8.59
<i>Extra trash container</i>	\$5.33	\$5.33	\$0.04			\$5.37
<i>Extra green waste container</i>	\$1.60	\$1.60	\$0.01			\$1.61
<i>Extra recycle container</i>	\$22.60	\$22.60	\$0.16			\$22.76
Bulky Item Collection	\$120.56	\$120.56	\$0.84			\$121.40 per hour
Residential clean-up	\$0.00					
Special Pick-up other then regular day	\$12.06	\$12.06	\$0.08			\$12.14
Regular	\$22.60	\$22.60	\$0.16			\$22.76
Hard to service	\$5.06	\$5.06	\$0.04			\$5.09
Wasted Trip						

Commercial Services

bin size (cu. yd.)	frequency											
1.5	1	\$77.69	\$63.27	\$0.44	\$14.42	\$0.11	\$78.24					
	2	\$155.38	\$126.54	\$0.89	\$28.84	\$0.21	\$156.48					
	3	\$233.07	\$189.81	\$1.33	\$43.26	\$0.32	\$234.72					
	4	\$310.76	\$253.08	\$1.77	\$57.69	\$0.42	\$312.96					
	5	\$388.46	\$316.34	\$2.21	\$72.11	\$0.53	\$391.20					
Additional Container		\$77.69	\$63.27	\$0.44	\$14.42	\$0.11	\$78.24					
3	1	\$119.32	\$90.48	\$0.63	\$28.84	\$0.21	\$120.17					
	2	\$215.20	\$157.51	\$1.10	\$57.69	\$0.42	\$216.72					
	3	\$311.07	\$224.55	\$1.57	\$86.53	\$0.63	\$313.28					
	4	\$406.95	\$291.57	\$2.04	\$115.38	\$0.84	\$409.83					
	5	\$502.82	\$358.61	\$2.51	\$144.21	\$1.05	\$506.39					
Additional Container		\$119.32	\$90.48	\$0.63	\$28.84	\$0.21	\$120.17					
4	1	\$156.13	\$117.67	\$0.82	\$38.46	\$0.28	\$157.23					
	2	\$278.21	\$201.29	\$1.41	\$76.92	\$0.56	\$280.18					
	3	\$400.29	\$284.92	\$1.99	\$115.38	\$0.84	\$403.13					
	4	\$522.37	\$368.54	\$2.58	\$153.84	\$1.12	\$526.08					
	5	\$644.46	\$452.16	\$3.17	\$192.29	\$1.40	\$649.02					
Additional Container		\$156.13	\$117.67	\$0.82	\$38.46	\$0.28	\$157.23					

Additional Pick-ups

1.5 cu yd	On Route	\$30.52	\$27.19	\$0.19	\$3.33	\$0.02	\$30.73
3 cu yd	On Route	\$49.19	\$42.53	\$0.30	\$6.66	\$0.05	\$49.54
3 (compacted)	On Route	\$40.06	\$30.07	\$0.21	\$9.99	\$0.07	\$40.34
4 cu yd	On Route	\$39.97	\$26.64	\$0.19	\$13.32	\$0.10	\$40.25
1.5 cu yd	Special	\$43.22	\$26.57	\$0.19	\$16.65	\$0.12	\$43.53
3 cu yd	Special	\$50.39	\$47.06	\$0.33	\$3.33	\$0.02	\$50.74
3 (compacted)	Special	\$56.06	\$49.40	\$0.35	\$6.66	\$0.05	\$56.46
4 cu yd	Special	\$52.76	\$39.44	\$0.28	\$13.32	\$0.10	\$53.14

Commercial Service - Compacted waste

(Added to above bin rates)

Compression

2 :1	\$2.43	\$2.43	\$0.02	\$2.45	Per monthly cu yard capacity
3 :1	\$4.87	\$4.87	\$0.04	\$4.90	Per monthly cu yard capacity

Roll-offs

Roll-off Delivery					
15	\$69.33	\$69.33	\$0.49	\$69.81	
30	\$505.84	\$195.83	\$1.37	\$509.48	per pull plus disposal
36	\$569.31	\$259.29	\$1.82	\$573.38	per pull plus disposal
Roll-off Redelivery					
	\$600.23	\$290.21	\$2.03	\$604.52	per pull plus disposal
	\$69.33	\$69.33	\$0.49	\$69.81	

Demurage \$12.06 \$12.06 \$0.08 \$0.08 Each day over 7

Stand-by time \$35.51 \$35.51 \$0.25 \$0.25 \$35.76

Request to move \$35.51 \$35.51 \$0.25 \$0.25 \$35.76 first 1/2 hour

Sorting Fee (remove trash from yard waste or metal roll-off) \$71.03 \$71.03 \$0.50 \$0.50 \$71.52 each add'l hour

Temporary bin service

3 Cu. Yd

One week - one empty	\$63.85	\$60.52	\$0.42	\$3.33	\$0.02	\$64.30 Total 1 empty
Each additional pick-up	\$48.79	\$45.45	\$0.32	\$3.33	\$0.02	\$49.13
Front Loader Pick-up, placed on route	\$182.35	\$153.51	\$1.07	\$28.84	\$0.21	\$183.64
1.5 cu. Yd (for concrete, sod, dirt stc)						
One week - one empty	\$64.80	\$64.80	\$0.45			\$65.25
Each additional pick-up	\$60.28	\$60.28	\$0.42			\$60.70
Steam-clean Bin	\$33.15	\$33.15	\$0.23			\$33.39
Moving bin to different location	\$30.14	\$30.14	\$0.21			\$30.35
Wasted trip	\$7.37	\$7.37	\$0.05			\$7.42 per wasted trip
Commercial Container Delivery	\$37.33	\$37.33	\$0.26			\$37.59
Commercial Container Redelivery	\$37.33	\$37.33	\$0.26			\$37.59
Commercial Container Dump on-site	\$58.66	\$58.66	\$0.41			\$59.07
Residential Container Redelivery	\$26.66	\$26.66	\$0.19			\$26.85
Locking container	\$10.67	\$10.67	\$0.07			\$10.74 per month
ount Setup Residential & Commercial	\$26.32	\$26.32	\$0.18			\$26.51
Commercial Recycle Bin Contamination	\$70.77	\$70.77	\$0.50			\$71.27
Commercial Bin Overage	\$40.44	\$40.44	\$0.28			\$40.72

Tip Fee Increase 6.12%

CPI 0.7%

Area 10

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$23.04	\$17.85	\$0.12	\$5.19	\$0.32	\$23.48
Low Volume	\$19.50	\$17.84	\$0.12	\$1.66	\$0.10	\$19.73
<i>Comprehensive Collection</i>						
Regular	\$21.23	\$16.04	\$0.11	\$5.19	\$0.32	\$21.66
Low Volume	\$18.10	\$16.44	\$0.12	\$1.66	\$0.10	\$18.32
Other Residential Services						
Green Waste	\$3.40	\$2.60	\$0.02	\$0.80		\$3.42
Automated	\$4.20	\$4.20	\$0.03			\$4.22
Reinstatement Fee	\$37.33	\$37.33	\$0.26			\$37.59
Bulky Item Collection	\$21.44	\$21.44	\$0.15			\$21.59
Delinquent fees	1.5%					1.5% times rate
Residential clean-up (\$50.00 minimum per below)						
2 men with truck	\$57.16	\$57.16	\$0.40			\$57.56 per hour
additional laborer	\$21.44	\$21.44	\$0.15			\$21.59 per hour
equipment operator	\$28.59	\$28.59	\$0.20			\$28.80 per hour

Commercial services

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.) frequency

2	1	\$96.08	\$70.22	\$0.49	\$25.86	\$1.58	\$98.16
	2	\$192.19	\$140.47	\$0.98	\$51.71	\$3.16	\$196.33
	3	\$288.27	\$210.69	\$1.47	\$77.58	\$4.75	\$294.49
	4	\$384.37	\$280.94	\$1.97	\$103.43	\$6.33	\$392.67
	5	\$480.46	\$351.05	\$2.46	\$129.42	\$7.92	\$490.84
	6	\$576.55	\$421.40	\$2.95	\$155.14	\$9.49	\$588.99
3	1	\$125.09	\$85.93	\$0.60	\$39.15	\$2.40	\$128.09
	2	\$250.19	\$171.88	\$1.20	\$78.31	\$4.79	\$256.18
	3	\$375.26	\$257.79	\$1.80	\$117.48	\$7.19	\$384.26
	4	\$500.35	\$343.72	\$2.41	\$156.63	\$9.59	\$512.34
	5	\$625.46	\$429.68	\$3.01	\$195.79	\$11.98	\$640.45
	6	\$750.55	\$515.61	\$3.61	\$234.94	\$14.38	\$768.54
4	1	\$156.66	\$106.19	\$0.74	\$50.47	\$3.09	\$160.49
	2	\$313.31	\$212.38	\$1.49	\$100.93	\$6.18	\$320.97
	3	\$469.96	\$318.55	\$2.23	\$151.41	\$9.27	\$481.46
	4	\$626.60	\$424.72	\$2.97	\$201.88	\$12.36	\$641.93
	5	\$783.26	\$530.92	\$3.72	\$252.34	\$15.44	\$802.42
	6	\$939.91	\$637.10	\$4.46	\$302.81	\$18.53	\$962.90
6	1	\$235.40	\$159.71	\$1.12	\$75.69	\$4.63	\$241.15
	2	\$470.83	\$319.45	\$2.24	\$151.38	\$9.26	\$482.33
	3	\$706.30	\$474.09	\$3.32	\$232.22	\$14.21	\$723.83
	4	\$941.64	\$638.88	\$4.47	\$302.76	\$18.53	\$964.64
	5	\$1,177.05	\$798.60	\$5.59	\$378.45	\$23.16	\$1,205.80
	6	\$1,412.46	\$958.32	\$6.71	\$454.14	\$27.79	\$1,446.96

Bin delivery	\$42.88	\$42.88	\$0.30			\$43.18
Commercial Can	\$23.04	\$17.97	\$0.13	\$5.07	\$0.31	\$23.47
Comprehensive Commercial Can	\$21.23	\$16.17	\$0.11	\$5.07	\$0.31	\$21.66
Roll-offs.						
13	\$106.18	\$106.18	\$0.74			\$106.93 Plus landfill at cost
20	\$246.07	\$106.32	\$0.74	\$139.75	\$8.55	\$255.37
30	\$356.87	\$147.30	\$1.03	\$209.57	\$12.83	\$370.73
40	\$455.60	\$176.18	\$1.23	\$279.42	\$17.10	\$473.93
Construction roll-offs						
13	\$106.18	\$106.18	\$0.74			\$106.93 Plus landfill at cost
20	\$246.07	\$106.20	\$0.74	\$139.88	\$8.56	\$255.38
30	\$356.77	\$147.01	\$1.03	\$209.76	\$12.84	\$370.64
40	\$455.60	\$175.92	\$1.23	\$279.67	\$17.12	\$473.94

Tip Fee Increase 6.12%

CPI 0.7%

Area 12

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
Thousand Palms \$	17.51	\$12.35	\$0.09	\$5.17	\$0.32	\$17.92
Bermuda Dunes \$	18.83	\$13.66		\$5.17	\$0.32	\$19.14
Extra Container \$	4.71	\$3.09	\$0.02	\$1.62	\$0.10	\$4.83
Green Waste \$	3.93	\$2.96	\$0.02	\$0.98	\$0.06	\$4.01
Comprehensive						
Thousand Palms \$	16.20	\$11.03	\$0.08	\$5.17	\$0.32	\$16.59
Bermuda Dunes \$	17.70	\$12.53		\$5.17	\$0.32	\$18.01
Extra Container \$	4.71	\$3.09	\$0.02	\$1.62	\$0.10	\$4.83
Green Waste \$	3.93	\$2.96	\$0.02	\$0.98	\$0.06	\$4.01
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular \$	23.27	\$17.97	\$0.13	\$5.31	\$0.32	\$23.72
Hard to Service \$	31.42	\$26.12	\$0.18	\$5.31	\$0.32	\$31.93
<i>Comprehensive Collection</i>						
Regular \$	21.27	\$15.97	\$0.11	\$5.31	\$0.32	\$21.71
Hard to Service \$	27.94	\$22.63	\$0.16	\$5.31	\$0.32	\$28.42
Other Residential Services						
Extra Recycling Basket \$	7.81	\$7.81	\$0.05			\$7.87 per month
Scout Service times residential rate					1.5% times residential rate	
Bulky Item Collection \$	21.89	\$21.89	\$0.15			\$22.04 per item
CFC Removal Fee \$	36.49	\$36.49	\$0.26			\$36.74
Back Yard/Side Yard Collection \$	14.59	\$14.59	\$0.10			\$14.69 per month

Cart deposit	\$	14.59	\$14.59	\$0.10	\$14.69	per month
Reinstatement Fee	\$	21.89	\$21.89	\$0.15	\$22.04	
Residential clean-up	\$	87.44	\$87.44	\$0.61	\$88.05	per hour
Electronic Waste Collection	\$	32.57	\$32.57	\$0.23	\$32.80	

Comprehensive Commercial Services- Thousand Palms

bin size (cu. yd.) frequency

2	1	\$	76.24	\$53.86	\$0.38	\$22.39	\$1.37	\$77.99
	2	\$	141.95	\$97.17	\$0.68	\$44.77	\$2.74	\$145.37
	3	\$	208.05	\$140.89	\$0.99	\$67.16	\$4.11	\$213.15
	4	\$	274.49	\$184.36	\$1.29	\$90.13	\$5.52	\$281.30
	5	\$	338.68	\$226.76	\$1.59	\$111.92	\$6.85	\$347.12
	6	\$	397.49	\$263.18	\$1.84	\$134.31	\$8.22	\$407.55
3	1	\$	117.93	\$84.34	\$0.59	\$33.58	\$2.06	\$120.57
	2	\$	213.21	\$146.05	\$1.02	\$67.16	\$4.11	\$218.34
	3	\$	287.50	\$186.77	\$1.31	\$100.73	\$6.16	\$294.97
	4	\$	378.73	\$244.42	\$1.71	\$134.31	\$8.22	\$388.66
	5	\$	469.97	\$302.07	\$2.11	\$167.90	\$10.28	\$482.37
	6	\$	561.20	\$359.71	\$2.52	\$201.48	\$12.33	\$576.05
4	1	\$	151.43	\$106.66	\$0.75	\$44.77	\$2.74	\$154.92
	2	\$	271.37	\$181.83	\$1.27	\$89.54	\$5.48	\$278.12
	3	\$	355.34	\$221.03	\$1.55	\$134.31	\$8.22	\$365.11
	4	\$	468.38	\$289.28	\$2.02	\$179.10	\$10.96	\$481.36
	5	\$	581.50	\$357.63	\$2.50	\$223.87	\$13.70	\$597.70
	6	\$	694.62	\$425.99	\$2.98	\$268.63	\$16.44	\$714.04
6	1	\$	245.09	\$177.93	\$1.25	\$67.16	\$4.11	\$250.44
	2	\$	430.84	\$296.52	\$2.08	\$134.31	\$8.22	\$441.13
	3	\$	618.48	\$417.00	\$2.92	\$201.48	\$12.33	\$633.73
	4	\$	778.32	\$509.69	\$3.57	\$268.63	\$16.44	\$798.33
	5	\$	936.33	\$600.53	\$4.20	\$335.80	\$20.55	\$961.09
	6	\$	1,094.28	\$691.33	\$4.84	\$402.95	\$24.66	\$1,123.78

Commercial Services

Bermuda Dunes

bin size (cu. yd.) frequency

2	1	\$	79.59	\$57.20	\$0.40	\$22.39	\$1.37	\$81.36
	2	\$	148.16	\$103.39	\$0.72	\$44.77	\$2.74	\$151.63
	3	\$	217.16	\$149.99	\$1.05	\$67.16	\$4.11	\$222.32
	4	\$	285.89	\$196.35	\$1.37	\$89.54	\$5.48	\$292.74
	5	\$	353.52	\$241.59	\$1.69	\$111.92	\$6.85	\$362.06
	6	\$	414.89	\$280.58	\$1.96	\$134.31	\$8.22	\$425.08
3	1	\$	123.11	\$89.53	\$0.63	\$33.58	\$2.06	\$125.79
	2	\$	222.56	\$155.40	\$1.09	\$67.16	\$4.11	\$227.76
	3	\$	300.06	\$199.33	\$1.40	\$100.73	\$6.16	\$307.62
	4	\$	395.28	\$260.97	\$1.83	\$134.31	\$8.22	\$405.33
	5	\$	490.51	\$322.60	\$2.26	\$167.90	\$10.28	\$503.04
	6	\$	585.70	\$384.22	\$2.69	\$201.48	\$12.33	\$600.73
4	1	\$	158.07	\$113.30	\$0.79	\$44.77	\$2.74	\$161.61
	2	\$	283.26	\$193.72	\$1.36	\$89.54	\$5.48	\$290.10
	3	\$	370.84	\$236.53	\$1.66	\$134.31	\$8.22	\$380.72
	4	\$	488.80	\$309.70	\$2.17	\$179.10	\$10.96	\$501.93
	5	\$	606.83	\$382.96	\$2.68	\$223.87	\$13.70	\$623.22
	6	\$	724.88	\$456.25	\$3.19	\$268.63	\$16.44	\$744.51
6	1	\$	257.01	\$188.71	\$1.32	\$68.30	\$4.18	\$262.51
	2	\$	449.74	\$315.42	\$2.21	\$134.31	\$8.22	\$460.16
	3	\$	645.58	\$444.09	\$3.11	\$201.48	\$12.33	\$661.02
	4	\$	812.35	\$543.71	\$3.81	\$268.63	\$16.44	\$832.60
	5	\$	977.23	\$641.43	\$4.49	\$335.80	\$20.55	\$1,002.27
	6	\$	1,142.03	\$739.09	\$5.17	\$402.95	\$24.66	\$1,171.87

Commercial Services

Other Areas

bin size (cu. yd.) frequency

2	1	\$	96.34	\$73.95	\$0.52	\$22.39	\$1.37	\$98.23
	2	\$	178.31	\$133.54	\$0.93	\$44.77	\$2.74	\$181.99
	3	\$	267.13	\$199.97	\$1.40	\$67.16	\$4.11	\$272.64
	4	\$	356.57	\$267.03	\$1.87	\$89.54	\$5.48	\$363.92
	5	\$	445.69	\$333.77	\$2.34	\$111.92	\$6.85	\$454.88
	6	\$	569.05	\$434.74	\$3.04	\$134.31	\$8.22	\$580.31
3	1	\$	132.77	\$99.19	\$0.69	\$33.58	\$2.06	\$135.52
	2	\$	243.33	\$176.17	\$1.23	\$67.16	\$4.11	\$248.67
	3	\$	347.07	\$246.34	\$1.72	\$100.73	\$6.16	\$354.96
	4	\$	462.78	\$328.47	\$2.30	\$134.31	\$8.22	\$473.30
	5	\$	578.46	\$410.56	\$2.87	\$167.90	\$10.28	\$591.61
	6	\$	694.16	\$492.68	\$3.45	\$201.48	\$12.33	\$709.94
4	1	\$	177.37	\$132.59	\$0.93	\$44.77	\$2.74	\$181.03
	2	\$	294.67	\$205.13	\$1.44	\$89.54	\$5.48	\$301.59
	3	\$	418.40	\$284.09	\$1.99	\$134.31	\$8.22	\$428.61
	4	\$	557.86	\$378.76	\$2.65	\$179.10	\$10.96	\$571.47
	5	\$	697.36	\$473.49	\$3.31	\$223.87	\$13.70	\$714.37
	6	\$	836.72	\$568.08	\$3.98	\$268.63	\$16.44	\$857.13
6	1	\$	243.53	\$176.37	\$1.23	\$67.16	\$4.11	\$248.88
	2	\$	410.37	\$276.06	\$1.93	\$134.31	\$8.22	\$420.52
	3	\$	588.72	\$387.23	\$2.71	\$201.48	\$12.33	\$603.76
	4	\$	760.21	\$491.58	\$3.44	\$268.63	\$16.44	\$780.09
	5	\$	921.44	\$585.64	\$4.10	\$335.80	\$20.55	\$946.09
	6	\$	1,061.95	\$659.01	\$4.61	\$402.95	\$24.66	\$1,091.23

Thousand Palms and Bermuda Dunes					
Roll-offs	size				
	20	\$ 205.69	\$205.69	\$1.44	\$207.13 per pull plus disposal
	30	\$ 205.69	\$205.69	\$1.44	\$207.13 per pull plus disposal
	40	\$ 265.84	\$265.84	\$1.86	\$267.70 per pull plus disposal
	Roll-Off Compactor	\$ 297.22	\$297.22	\$2.08	\$299.30 per pull plus disposal
Roll-offs other Areas					
	10 to 40 cubic yard	\$ 251.56	\$251.56	\$1.76	\$253.32 per pull plus disposal
	Roll off compactor:	\$ 281.16	\$281.16	\$1.97	\$283.12 per pull plus disposal
Additional Roll off fees					
	Delivery	\$ 72.97	\$ 72.97	\$0.51	\$73.48
	Extra Trip	\$ 72.97	\$ 72.97	\$0.51	\$73.48
	Relocation	\$ 72.97	\$ 72.97	\$0.51	\$73.48
Other Commercial Services					
	Overloaded Bin Fee	\$ 21.41	\$ 21.41	\$0.15	\$21.56 per month
Unscheduled extra bin dumps					
	While on site	\$ 49.65	\$ 49.65	\$0.35	\$49.99
	Extra trip	\$ 71.04	\$ 71.04	\$0.50	\$71.53
	Bin Steam Cleaning	\$ 35.00	\$ 35.00	\$0.00	\$35.00
	Extra Pickup Compactors	\$ 89.03	\$ 89.03	\$0.62	\$89.66
	Pull-out service				
	0-25 ft			\$0.00	\$0.00
	26-50 ft	\$ 10.86	\$ 10.86	\$0.08	\$10.93 per month
	51-75 ft	\$ 16.29	\$ 16.29	\$0.11	\$16.40 per month
	76-100 ft	\$ 21.72	\$ 21.72	\$0.15	\$21.87 per month
Commercial and Industrial Bulky Item Service					
	first item	\$ 35.66	\$ 35.66	\$0.25	\$35.91
	second and third item	\$ 21.40	\$ 21.40	\$0.15	\$21.55

Temporary bin service						
3 yd, 3 days, 1 empty	\$	107.96	\$107.96	\$0.76		\$108.71
3 yd extra empty	\$	106.96	\$106.96	\$0.75		\$107.71
4 yd, 30 days, 3 dumps	\$	287.92	\$287.92	\$2.02		\$289.93 plus removal
4 yard, extra empty	\$	106.90	\$106.90	\$0.75		\$107.65
Bin Exchange	\$	85.14	\$85.14	\$0.60		\$85.74
Lost or Stolen Bin	\$	721.48	\$721.48	\$5.05		\$726.53
Burned Bin	\$	404.02	\$404.02	\$2.83		\$406.85
Bin or cart repair		actual cost				actual cost
Locking Bin/lids	\$	14.44	14.4442	\$0.10		\$14.55 per month
Re-Start fee, Bin on site	\$	21.65	21.6499	\$0.15		\$21.80
Re-start fee, Plus bin delivery	\$	108.22	108.217	\$0.76		\$108.97
Rolloff Rental w/o weekly service	\$	26.64	26.6399	\$0.19		\$26.83
Delinquent/Late Fee						1.5% per month

Tip Fee Increase 0.73%

CPI 0.7%

Desert Center
Adjustment 4.85%**Area 13****Residential Services****Comprehensive Collection**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$32.68	\$27.67	\$0.19	\$5.01	\$0.04	\$32.91
Senior	\$29.93	\$24.92	\$0.17	\$5.01	\$0.04	\$30.14

Hard to Service

Regular	\$35.20	\$30.19	\$0.21	\$5.01	\$0.04	\$35.45
Senior	\$32.45	\$27.44	\$0.19	\$5.01	\$0.04	\$32.68

Desert Center (See below)

Regular	\$21.91	\$16.90	\$0.94	\$5.01	\$0.04	\$22.88
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Ripley/ Mesa Comprehensive

Regular	\$23.00	\$17.99	\$0.13	\$5.01	\$0.04	\$23.16
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Note: All residential Rates for the Desert Center area were subsidized by the County with the agreement ending July 1, 2012 rates will be adjusted by an additional factor of 4.85% for the next seven years. Refer to Board of Supervisor's Agenda item 3 24, 2012

Deposit per Cart	\$13.31	\$13.31	\$0.09			\$13.41
Additional cart (per month)	\$4.74	\$4.74	\$0.03			\$4.77
Desert Center Add'l Cart	\$4.31	\$4.31	\$0.03			\$4.34

Commercial Services: Blythe

bin size (cu. yd.)	frequency											
1.5	1	\$72.91	\$58.21	\$0.41	\$14.70	\$0.11	\$73.43					
	2	\$131.93	\$102.54	\$0.72	\$29.39	\$0.21	\$132.86					
	3	\$190.93	\$146.83	\$1.03	\$44.10	\$0.32	\$192.28					
	4	\$249.96	\$191.16	\$1.34	\$58.80	\$0.43	\$251.73					
	5	\$308.98	\$235.48	\$1.65	\$73.50	\$0.54	\$311.17					
2	1	\$97.20	\$77.60	\$0.54	\$19.60	\$0.14	\$97.89					
	2	\$159.64	\$120.44	\$0.84	\$39.20	\$0.29	\$160.77					
	3	\$223.57	\$164.77	\$1.15	\$58.80	\$0.43	\$225.16					
	4	\$287.50	\$209.10	\$1.46	\$78.40	\$0.57	\$289.54					
	5	\$351.43	\$253.43	\$1.77	\$98.00	\$0.72	\$353.92					
3	1	\$123.25	\$93.85	\$0.66	\$29.39	\$0.21	\$124.12					
	2	\$205.83	\$147.03	\$1.03	\$58.80	\$0.43	\$207.29					
	3	\$288.43	\$200.23	\$1.40	\$88.20	\$0.64	\$290.47					
	4	\$354.79	\$237.19	\$1.66	\$117.60	\$0.86	\$357.31					
	5	\$450.67	\$303.67	\$2.13	\$147.00	\$1.07	\$453.87					
4	1	\$158.53	\$119.33	\$0.84	\$39.20	\$0.29	\$159.65					
	2	\$268.66	\$190.26	\$1.33	\$78.40	\$0.57	\$270.57					
	3	\$378.80	\$261.19	\$1.83	\$117.60	\$0.86	\$381.48					
	4	\$488.92	\$332.12	\$2.32	\$156.80	\$1.14	\$492.39					
	5	\$599.04	\$403.04	\$2.82	\$196.01	\$1.43	\$603.30					

Blythe - Comprehensive

bin size (cu. yd.)	frequency									
1.5	1	\$70.00	\$55.29	\$0.39	\$14.70	\$0.11	\$70.49			
	2	\$128.03	\$98.64	\$0.69	\$29.39	\$0.21	\$128.94			
	3	\$185.46	\$141.37	\$0.99	\$44.10	\$0.32	\$186.78			
	4	\$242.89	\$184.09	\$1.29	\$58.80	\$0.43	\$244.61			
	5	\$302.74	\$229.23	\$1.60	\$73.50	\$0.54	\$304.88			
2	1	\$94.14	\$74.54	\$0.52	\$19.60	\$0.14	\$94.80			
	2	\$155.26	\$116.06	\$0.81	\$39.20	\$0.29	\$156.36			
	3	\$217.81	\$159.01	\$1.11	\$58.80	\$0.43	\$219.36			
	4	\$280.35	\$201.95	\$1.41	\$78.40	\$0.57	\$282.33			
	5	\$345.50	\$247.50	\$1.73	\$98.00	\$0.72	\$347.95			
3	1	\$118.54	\$89.15	\$0.62	\$29.39	\$0.21	\$119.38			
	2	\$198.48	\$139.68	\$0.98	\$58.80	\$0.43	\$199.89			
	3	\$278.30	\$190.10	\$1.33	\$88.20	\$0.64	\$280.27			
	4	\$342.93	\$225.33	\$1.58	\$117.60	\$0.86	\$345.37			
	5	\$438.63	\$291.63	\$2.04	\$147.00	\$1.07	\$441.74			
4	1	\$152.57	\$113.37	\$0.79	\$39.20	\$0.29	\$153.65			
	2	\$259.15	\$180.75	\$1.27	\$78.40	\$0.57	\$260.99			
	3	\$365.73	\$248.13	\$1.74	\$117.60	\$0.86	\$368.33			
	4	\$472.32	\$315.52	\$2.21	\$156.80	\$1.14	\$475.68			
	5	\$583.07	\$387.06	\$2.71	\$196.01	\$1.43	\$587.21			

Commercial Services Ripley

bin size (cu. yd.) frequency

1.5	1	\$75.98	\$61.27	\$0.43	\$14.70	\$0.11	\$76.51
	2	\$132.38	\$102.98	\$0.72	\$29.39	\$0.21	\$133.31
	3	\$188.43	\$144.33	\$1.01	\$44.10	\$0.32	\$189.76
	4	\$244.51	\$185.71	\$1.30	\$58.80	\$0.43	\$246.24
	5	\$300.58	\$227.08	\$1.59	\$73.50	\$0.54	\$302.71
2	1	\$99.53	\$79.93	\$0.56	\$19.60	\$0.14	\$100.23
	2	\$159.01	\$119.81	\$0.84	\$39.20	\$0.29	\$160.13
	3	\$218.51	\$159.71	\$1.12	\$58.80	\$0.43	\$220.06
	4	\$278.00	\$199.60	\$1.40	\$78.40	\$0.57	\$279.97
	5	\$337.50	\$239.50	\$1.68	\$98.00	\$0.72	\$339.89
3	1	\$137.09	\$107.70	\$0.75	\$29.39	\$0.21	\$138.06
	2	\$229.29	\$170.49	\$1.19	\$58.80	\$0.43	\$230.91
	3	\$313.37	\$225.17	\$1.58	\$88.20	\$0.64	\$315.59
	4	\$382.67	\$265.06	\$1.86	\$117.60	\$0.86	\$385.38
	5	\$451.24	\$304.24	\$2.13	\$147.00	\$1.07	\$454.44
4	1	\$162.89	\$123.69	\$0.87	\$39.20	\$0.29	\$164.04
	2	\$253.09	\$174.69	\$1.22	\$78.40	\$0.57	\$254.89
	3	\$343.28	\$225.68	\$1.58	\$117.60	\$0.86	\$345.72
	4	\$433.47	\$276.67	\$1.94	\$156.80	\$1.14	\$436.55
	5	\$523.66	\$327.65	\$2.29	\$196.01	\$1.43	\$527.38
6	1	\$201.10	\$142.30	\$1.00	\$58.80	\$0.43	\$202.52
	2	\$306.47	\$188.87	\$1.32	\$117.60	\$0.86	\$308.65
	3	\$411.84	\$235.43	\$1.65	\$176.40	\$1.29	\$414.77
	4	\$517.23	\$282.02	\$1.97	\$235.21	\$1.72	\$520.92
	5	\$622.61	\$328.60	\$2.30	\$294.01	\$2.15	\$627.06

Ripley: Comprehensive

bin size (cu. yd.)	frequency											
1.5	1	\$73.23	\$58.52	\$0.41	\$14.70	\$0.11	\$73.74					
	2	\$127.22	\$97.82	\$0.68	\$29.39	\$0.21	\$128.11					
	3	\$181.23	\$137.13	\$0.96	\$44.10	\$0.32	\$182.51					
	4	\$235.21	\$176.41	\$1.23	\$58.80	\$0.43	\$236.88					
	5	\$289.23	\$215.72	\$1.51	\$73.50	\$0.54	\$291.27					
2	1	\$95.53	\$75.93	\$0.53	\$19.60	\$0.14	\$96.20					
	2	\$153.03	\$113.83	\$0.80	\$39.20	\$0.29	\$154.11					
	3	\$210.53	\$151.73	\$1.06	\$58.80	\$0.43	\$212.02					
	4	\$268.02	\$189.62	\$1.33	\$78.40	\$0.57	\$269.92					
	5	\$325.54	\$227.53	\$1.59	\$98.00	\$0.72	\$327.84					
3	1	\$131.70	\$102.31	\$0.72	\$29.39	\$0.21	\$132.63					
	2	\$220.76	\$161.96	\$1.13	\$58.80	\$0.43	\$222.32					
	3	\$302.11	\$213.91	\$1.50	\$88.20	\$0.64	\$304.25					
	4	\$369.41	\$251.80	\$1.76	\$117.60	\$0.86	\$372.03					
	5	\$436.03	\$289.03	\$2.02	\$147.00	\$1.07	\$439.13					
4	1	\$156.69	\$117.49	\$0.82	\$39.20	\$0.29	\$157.80					
	2	\$244.36	\$165.96	\$1.16	\$78.40	\$0.57	\$246.10					
	3	\$332.00	\$214.40	\$1.50	\$117.60	\$0.86	\$334.36					
	4	\$419.63	\$262.83	\$1.84	\$156.80	\$1.14	\$422.62					
	5	\$507.27	\$311.27	\$2.18	\$196.01	\$1.43	\$510.88					
6	1	\$193.97	\$135.17	\$0.95	\$58.80	\$0.43	\$195.34					
	2	\$297.05	\$179.44	\$1.26	\$117.60	\$0.86	\$299.16					
	3	\$400.08	\$223.67	\$1.57	\$176.40	\$1.29	\$402.93					
	4	\$503.14	\$267.94	\$1.88	\$235.21	\$1.72	\$506.74					
	5	\$606.18	\$312.17	\$2.19	\$294.01	\$2.15	\$610.51					

Desert Center: Regular

bin size (cu. yd.)	frequency								
1.5	1	\$72.91	\$58.21	\$0.41	\$14.70	\$0.11			\$73.43
2	1	\$97.20	\$77.60	\$0.54	\$19.60	\$0.14			\$97.89
3	1	\$123.25	\$93.85	\$0.66	\$29.39	\$0.21			\$124.12
4	1	\$158.53	\$119.33	\$0.84	\$39.20	\$0.29			\$159.65

Desert Center: State Agencies

bin size (cu. yd.)	frequency								
3	1	\$196.84	\$167.45	\$0.00	\$29.39	\$0.21			\$197.06
4	1	\$232.72	\$193.52	\$0.00	\$39.20	\$0.29			\$233.01

Comprehensive

3	1	\$189.95	\$160.55	\$0.00	\$29.39	\$0.21			\$190.16
4	1	\$225.00	\$185.80	\$0.00	\$39.20	\$0.29			\$225.29
Commercial Bin	Delivery	\$53.33	\$53.33	\$0.37					\$53.70

Roll Off Service

Delivery	10 yd	\$115.28	\$115.28	\$0.81					\$116.09
	30 yd	\$385.26	\$385.26	\$2.70					\$387.96 Plus landfill
	40 yd	\$385.26	\$385.26	\$2.70					\$387.96 Plus landfill
		\$385.26	\$385.26	\$2.70					\$387.96 Plus landfill

Compactor		\$459.70	\$459.70	\$3.22			\$462.92 Plus landfill
Extra Pick-ups							
truck on site	3yd	\$49.67	\$42.88	\$0.30	6.789932		\$50.02
truck on site	4 yd	\$63.78	\$54.73	\$0.38	\$9.05		\$64.23
special trip	3yd	\$71.55	\$64.76	\$0.45	\$6.79		\$72.05
special trip	4yd	\$85.65	\$76.59	\$0.54	\$9.05		\$86.25
Clean Up Containers							
	Delivery charge	\$21.26	\$18.25	\$0.13	\$3.02		\$21.41
	3yd, 2wks, 2 pick ups	\$106.61	\$93.00	\$0.65	\$13.61		\$107.37
	4yd, 2wks, 2 pick ups	\$142.15	\$124.00	\$0.87	\$18.15		\$143.15
Bin Locking							
	Bin Locking devise	\$51.07	\$51.07	\$0.36			\$51.43
	Bin exchange per customer	\$72.98	\$72.98	\$0.51			\$73.49
	Bin exchange required maintenance	\$72.98	\$72.98	\$0.51			\$73.49
Weekly Locking Bin Service Charges							
	1 per week	\$12.65	\$12.65	\$0.09			\$12.74
	2 per week	\$25.27	\$25.27	\$0.18			\$25.45
	3 per week	\$37.93	\$37.93	\$0.27			\$38.20
	4 per week	\$50.55	\$50.55	\$0.35			\$50.90
	5 per week	\$63.19	\$63.19	\$0.44			\$63.63
	6 per week	\$75.82	\$75.82	\$0.53			\$76.35
Commercial Bin Recycling Contamination							
	Commercial Bin Overage	\$70.77	\$70.77	\$0.50			\$71.27
	New Account Set up	\$40.44	\$40.44	\$0.28			\$40.72
	Re-delivery for Delinquent Res. Accts	\$26.33	\$26.33	\$0.18			\$26.51
	Re-delivery for Delinquent Comm. Accts	\$50.55	\$50.55	\$0.35			\$50.90
	Re-delivery for Delinquent Comm. Accts	\$75.83	\$75.83	\$0.53			\$76.36