

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 4

SUBMITTAL DATE:
July 7, 2015

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$31,500 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$29,000
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$29,000
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

John J. Benoit
Supervisor John J. Benoit
4th District

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 29,000	\$ 0	\$ 29,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Committed Fund Balance for community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: July 7, 2015
xc: Supvr. Benoit, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.: _____ District: 4 | Agenda Number: _____

3-22

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: 4th District Use of Community Improvement Designation (CID)**

**DATE: July 7, 2015
PAGE: 2 of 3**

Attachment A

- | | |
|--|--|
| 1. Community Connect \$5,000
2060 University Ave. Suite 212
Riverside, CA 92507 | 4. Desert Recreation District \$5,000
45305 Oasis St.
Indio, CA 92201 |
| 2. City of Desert Hot Springs \$5,000
65950 Pierson Blvd.
Desert Hot Springs, CA 92240 | 5. Jordan Outreach Ministries Intl. \$4,000
P.O. Box 818
Thermal, CA 92274 |
| 3. Desert AIDS Project \$5,000
1695 N. Sunrise Way
Palm Springs, CA 92262 | 6. Voices for Children \$5,000
5555 Arlington Ave.
Riverside, CA 92504 |

**BACKGROUND:
Summary**

1. Community Connect provides 24-hour, 7-day a week service to Riverside County residents. They have eight major programs which include: 211, a referral line connecting residents with more than 3,000 resources countywide; transportation assistance; a crisis/suicide prevention helpline; housing assistance; a long-term care ombudsman; the alternative sentencing program; the nonprofit resource center; and a volunteer connection. Community Connect received more than 6,000 calls from 4th District residents in 2014 who benefitted by finding help to resolve critical needs. CID funding will be used to support these programs.
2. The City of Desert Hot Springs is funding the Verbena and Hacienda safe intersection project. This intersection is south of Cabot Yerxa Elementary School where students ages 5-11 cross Hacienda to attend school. Hacienda is a busy street without a crosswalk or a traffic signal which makes it difficult for students and residents to cross. The safe intersection project will include; installing a pedestrian activated flashing yellow signal, posting caution signs and installing a crosswalk. The goal of this project is to assist students and residents to safely cross the street. CID funds will be used to support this project.
3. In 2013, the Desert AIDS Project launched "Get Tested Coachella Valley," a three-year project to address and reduce HIV rates in the Coachella Valley. This is a regionwide public health campaign with community partners that includes the Riverside County Department of Public Health, regional hospitals, local medical clinics and community leaders. Get Tested Coachella Valley will make HIV testing and access to HIV care available to every Coachella Valley resident. CID funding will be used to implement HIV testing and health care services.
4. The Desert Recreation District is funding the North Shore Project. The goal of the North Shore project is to create a public place to improve the quality of life for the residents of North Shore. There are several components to this project that will create a thriving hub including; a soccer field, sports court, small enterprise training program, youth-run bike program, residential-led farmer's market and a program for community-created art. North Shore consists of four residential areas with limited physical and social connection between them. Residents lack easy access to usable public space, healthy services and healthy foods. The benefits of this project for

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the residents will be community interaction, increased economy, exercise, healthy food, safe place for youth, education, and improved community cohesiveness. CID funding will be used toward the design completion, construction drawings and environmental reports.

5. Jordan Outreach Ministries operates the Kids Klub after-school program for under-served children from kindergarten through eighth grade in the communities of Coachella, Indio, Mecca, North Shore and Thermal. Jordan Outreach Ministries provides transportation for the children from their neighborhood to Kids Klub in Thermal and back to their home. The program offers a hot meal and a variety of activities including sports, the computer center, arts and crafts, tutoring and homework assistance. CID funding will be used to support this program.
6. Voices for Children provides a Court Appointed Special Advocate (CASA) for foster children in Riverside County. CASA advocates for the rights and well-being of children, from newborn to 21 years, and provides support that they need to thrive in life. CID funding will be used to ensure CASA advocacy for 10 foster children, training and management of volunteers who live in the Fourth District.

**Riverside County Board of Supervisors
Request to Speak**

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Paul Jacobs

Address: _____
(only if follow-up mail response requested)

City: Temecula **Zip:** _____

Phone #: _____

Date: 7/7/15 **Agenda #** 3-22

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ **Support** _____ **Oppose** _____ **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. **Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.**

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.

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SPEAKER'S NAME: JULIE WALTZ

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: _____

Date: 7-7-15 **Agenda #** 3-22

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SPEAKER'S NAME: BRITT Holmstrom

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: _____

Date: 7-7 **Agenda #** 3-22

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