

SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

403B



FROM: General Manager-Chief Engineer

SUBMITTAL DATE:
July 7, 2015

SUBJECT: Receive and File - Budget Report for Fiscal Year 2015-2016 [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the District's informational budget report for Fiscal Year 2015-16, "ANNUAL BUDGET (INFORMATIONAL), Fiscal Year July 1, 2015 – June 30, 2016".

BACKGROUND:

Summary

The District's proposed Fiscal Year 2015-16 budget was submitted to the Board of Supervisors for adoption on June 15, 2015 with the proposed budgets for the County of Riverside and for all other Special Districts whose affairs and finances are under its supervision.

Annually, the District conducts Budget Zone Hearings and Workshops within each of its seven zones giving the public and various Cities the forum to present their flood control project recommendations to the District's Zone Commissioners for consideration in the District's proposed budget. Detailed project level information is then documented in the District's Capital Improvement Plan.

Continued on Page 2.

SJ:mc
P8/163852

WARREN D. WILLIAMS
General Manager-Chief Engineer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET DISTRICT COST	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

SOURCE OF FUNDS: N/A	Budget Adjustment: N/A
	For Fiscal Year: 2015-2016

C.E.O. RECOMMENDATION:

APPROVE
BY:
Steven C. Horn

County Executive Office Signature

MINUTES OF THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT

On motion of Supervisor Ashley, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Tavaglione, Benoit and Ashley
Nays: None
Absent: Washington
Date: July 7, 2015
xc: Flood

Kecla Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: | District: All | Agenda Number:

11-3

FISCAL PROCEDURES APPROVED
JEANINE J. REY, FINANCE DIRECTOR
BY:
JEANINE J. REY
6/23/15

Departmental Concurrence

- A-30
- 4/5 Vote
- Positions Added
- Change Order

**SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT
BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FORM 11: Receive and File - Budget Report for Fiscal Year 2015-2016 [\$0]

DATE: July 7, 2015

PAGE: Page 2 of 2

BACKGROUND:

Summary (continued)

The report the Board of Supervisors is considering today, *ANNUAL BUDGET (INFORMATIONAL), Fiscal Year July 1, 2015 - June 30, 2016*, is intended to bridge the information gap between the District's adopted budget and the detailed project level information in the District's Capital Improvement Plan. The information contained in this report is identical to the budgetary detail submitted to the Executive Office for review and presented in summary form in the County of Riverside's proposed budget for Fiscal Year 2015-16.

Impact on Residents and Businesses

The *ANNUAL BUDGET (INFORMATIONAL), Fiscal Year July 1, 2015 - June 30, 2016* report provides the project level detail information of the District's annual budget to the general public, Cities and the District's Zone Commissioners.

SJ:bjp
P8/171015